

Performance Contract 2008 Cover Sheet



= Better than Statewide Average



= Below Regional Center of Orange County Goal



= Met Regional Center of Orange County Goal



= Met or Exceeded Regional Center of Orange County Goal



= Exceeded Regional Center of Orange County Goal

There will be a variance between consumer data in the Operations Report and the Performance Contract. Consumer data for the Operations Report and the Performance Contract are produced on different dates and from different databases. The Operations Report numbers are based on RCOC's local database as of the end of the month. The Performance Contract numbers are based on RCOC's information as submitted to DDS on a different date.

Performance Contract 2008

I. Developmental Center

A. Total number and % of regional center caseload in developmental centers

	Percentage	All consumers	Consumers in DC
Statewide Average	1.27%	220,136	2,803
RCOC Public Hearing 8/15/07	1.13%	15,077	170
RCOC 12/31/2008	0.93%	16,443	153

Analysis as of Public Hearing
8/15/07

RCOC % of DD population 6.85%

RCOC % of DC population 6.06%

Planned Activities

Statement: The Regional Center of Orange County (RCOC) is committed to providing assistance to individuals and their families who choose to move from a state developmental center (SDC) into a less restrictive environment within their home communities.

Objective: RCOC will continue to seek new and innovative methods of utilizing available resources, developing non-existing resources, and creating and implementing transition plans that will allow individuals to establish themselves and participate successfully in their home community living arrangements.

- Implementation of Community Placement Plan for FYs 2007-2008 and 2008-2009.

Progress: In FY 2006/2007, RCOC has moved nine consumers from the Developmental Centers into the community. During Public Meetings in August 2007, RCOC had 170 or 1.13% in Developmental Centers.

Number of Consumers Residing DCs



	Total Active Caseload	Goal	DC	%	Number Attained
Jan-08	15,656	149	156	1.00%	-7
Feb-08	15,740	149	156	0.99%	-7
Mar-08	15,766	149	158	1.00%	-9
Apr-08	15,856	149	156	0.98%	-7
May-08	15,945	149	154	0.97%	-5
Jun-08	15,995	149	153	0.96%	-4
Jul-08	16,112	149	153	0.95%	-4
Aug-08	16,188	149	152	0.94%	-3
Sep-08	16,202	149	152	0.94%	-3
Oct-08	16,271	149	152	0.93%	-3
Nov-08	16,297	149	153	0.94%	-4
Dec-08	16,443	149	153	0.93%	-4



Performance Contract 2008

II. Children Residing with Families (Child is defined as under 18 years of age).

Planned Activities

Statement: The Regional Center of Orange County ensures that children will reside with their families by providing the needed supports and services regardless of the severity of the child's disability.

Objectives: Service Coordinators continue to identify, publicize and facilitate access to supports and services for children with developmental disabilities who are considered at risk for out-of-home placement.

- Continue to assess current supports and services.
- RCOC will work with the Orange County community in an effort to support programs, training and services that are designed to provide equal access to child care for children with special needs (autism).
- Continue to develop innovative resources for children 0-3 years old (i.e., respite placement).
- RCOC will ensure that consumers are provided opportunities for safety awareness training through schools and Get Safe Programs.
- Review and revise services, e.g. respite and family support.
- RCOC will assure that families receive full information about the developmental needs of the consumer and services available.
- RCOC will assure that consumers and their caregivers receive complete assessments and have opportunity to ask questions, advocate, and access services. To be evaluated and monitored by a NCI survey of consumers and their caregivers.

Progress: A. During public meetings, RCOC had 110, or 1.37%, children caseload in foster homes.

A. Number and % of regional center children caseload in foster homes

	Percentage	All children consumers	Consumers in FH	
Statewide Average	2.99%	109,046	3,256	
RCOC Public Hearing 8/15/07	1.37%	8,038	110	Analysis as of Public Hearing 8/15/07
RCOC 12/31/2008	1.42%	8,956	127	RCOC % of child population 7.37%
				RCOC % of FH population 3.38%



	Total Children Status 1&2	Goal	Child Consumers in Foster Homes	%	Number Attained
Jan-08	8,448	116	112	1.33%	-4
Feb-08	8,513	116	114	1.34%	-2
Mar-08	8,508	116	113	1.33%	-3
Apr-08	8,575	116	118	1.38%	2
May-08	8,635	116	121	1.40%	5
Jun-08	8,676	116	124	1.43%	8
Jul-08	8,761	116	126	1.44%	10
Aug-08	8,809	116	133	1.51%	17
Sep-08	8,810	116	135	1.53%	19
Oct-08	8,850	116	135	1.53%	19
Nov-08	8,856	116	130	1.47%	14
Dec-08	8,956	116	127	1.42%	11



Progress: B. During public meetings, RCOC had 7,753, or 96.45%, of children caseload in own home-parent/guardian.

Number and % of regional center children caseload in own home-parent/guardian

	Percentage	All children consumers	Consumers in own home Parent/Guardian	
Statewide Average	94.96%	109,046	103,552	
RCOC Public Hearing 8/15/07	96.45%	8,038	7,753	Analysis as of Public Hearing 8/15/07
RCOC 12/31/2008	96.64%	8,956	8,655	RCOC % of child population 7.37%
				RCOC % of OH population 7.49%



	Total Children Status 1&2	Goal	Consumers in own home Parent/Guardian	%	Number Attained
Jan-08	8,448	8,275	8,155	96.53%	-120
Feb-08	8,513	8,275	8,218	96.53%	-57
Mar-08	8,508	8,275	8,216	96.57%	-59
Apr-08	8,575	8,275	8,277	96.52%	2
May-08	8,635	8,275	8,332	96.49%	57
Jun-08	8,676	8,275	8,372	96.50%	97
Jul-08	8,761	8,275	8,463	96.60%	188
Aug-08	8,809	8,275	8,501	96.50%	226
Sep-08	8,810	8,275	8,496	96.44%	221
Oct-08	8,850	8,275	8,536	96.45%	261
Nov-08	8,856	8,275	8,548	96.52%	273
Dec-08	8,956	8,275	8,655	96.64%	380



Progress: C. During public meetings, RCOC had 7,863, or 97.82%, of children caseload in homes.

Total number and % of regional center children caseload in homes (This is a total of sections A and B above).

	Percentage	All children consumers	Total Number Children Consumers in Homes	
Statewide Average	97.95%	109,046	106,808	
RCOC Public Hearing 8/15/07	97.82%	8,038	7,863	Analysis as of Public Hearing 8/15/07
RCOC 12/31/2008	98.06%	8,956	8,782	RCOC % of child population 7.37%
				RCOC % of OH population 7.36%



	Total Children Status 1&2	Goal	Total Number Children Consumers in Homes	%	Number Attained
Jan-08	8,448	8,391	8,267	97.86%	-124
Feb-08	8,513	8,391	8,332	97.87%	-59
Mar-08	8,508	8,391	8,329	97.90%	-62
Apr-08	8,575	8,391	8,395	97.90%	4
May-08	8,635	8,391	8,453	97.89%	62
Jun-08	8,676	8,391	8,496	97.93%	105
Jul-08	8,761	8,391	8,589	98.04%	198
Aug-08	8,809	8,391	8,634	98.01%	243
Sep-08	8,810	8,391	8,631	97.97%	240
Oct-08	8,850	8,391	8,671	97.98%	280
Nov-08	8,856	8,391	8,678	97.99%	287
Dec-08	8,956	8,391	8,782	98.06%	391



Performance Contract 2008

III. Adults Residing in Home Settings

Planned Activities

Statement: RCOC works with consumers and their caregivers and advocates to empower and enable them to assert the consumer's rights to determine and control the living arrangements of their choice. This may include owning, renting, or leasing the home where the consumer resides.

Objective: Using the Person Centered Individual Program Planning process, Service Coordinators will continue to identify regional center adult consumers who have the hopes and desires to live in a new living arrangement. Cases are reviewed at least annually for the least restrictive environment.

- RCOC will provide service coordinator training to assist families in establishing maintenance plans in the event of temporary caregiver illness/incapacity and for eventual transition plans.
- RCOC will require vendors to include successory maintenance and transitional plans in the event of temporary illness/incapacity and transfer of ownership in their Program Design.
- RCOC will ensure that consumers are provided opportunities for safety awareness training through Get Safe Programs.
- Review and revise services, e.g. respite and family support.
- RCOC will assure that consumers and their caregivers receive complete assessments and have opportunity to ask questions, advocate, and access services. To be evaluated and monitored by a NCI survey of consumers and their caregivers.



Progress: A. During public meetings, RCOC had 59, or 0.86%, of adult caseload residing in Adult FHA.

A. Total number and % of regional center adult caseload residing in Adult FHA

	Percentage	Total Adult consumers status 2	Consumers in Adult FHA					
Statewide Average	0.47%	108,287	504					
RCOC Public Hearing 8/15/07	0.86%	6,869	59	Analysis as of Public Hearing 8/15/07				
RCOC 12/31/2008	0.85%	7,334	62	<table border="1" style="margin-left: auto; margin-right: 0;"> <tr> <td style="width: 60%;">RCOC % of adult population</td> <td style="text-align: right;">6.34%</td> </tr> <tr> <td>RCOC % of AFHA pop.</td> <td style="text-align: right;">11.71%</td> </tr> </table>	RCOC % of adult population	6.34%	RCOC % of AFHA pop.	11.71%
RCOC % of adult population	6.34%							
RCOC % of AFHA pop.	11.71%							



	Total Adults Status 2	Goal	Consumers in Adult FHA	%	Number Attained
Jan-08	7,052	65	59	0.84%	-6
Feb-08	7,071	65	59	0.83%	-6
Mar-08	7,100	65	59	0.83%	-6
Apr-08	7,125	65	59	0.83%	-6
May-08	7,156	65	59	0.82%	-6
Jun-08	7,166	65	60	0.84%	-5
Jul-08	7,198	65	60	0.83%	-5
Aug-08	7,227	65	59	0.82%	-6
Sep-08	7,240	65	58	0.80%	-7
Oct-08	7,269	65	61	0.84%	-4
Nov-08	7,288	65	61	0.84%	-4
Dec-08	7,334	65	62	0.85%	-3

Progress: B. During public meetings, RCOC had 706, or 10.28%, of adult caseload residing in independent living.

Total number and % of regional center adult caseload residing in independent living

	Percentage	Total Adult consumers status 2	Consumers in Independent Living
Statewide Average	13.07%	108,287	14,153
RCOC Public Hearing 8/15/07	10.28%	6,869	706
RCOC 12/31/2008	10.10%	7,334	741

Analysis as of Public Hearing
8/15/07

RCOC % of adult population	6.34%
RCOC % of IL population	4.99%



	Total Adults Status 2	Goal	Consumers in Independent Living	%	Number Attained
Jan-08	7,052	736	726	10.29%	-10
Feb-08	7,071	736	723	10.22%	-13
Mar-08	7,100	736	739	10.41%	3
Apr-08	7,125	736	746	10.47%	10
May-08	7,156	736	741	10.35%	5
Jun-08	7,166	736	740	10.33%	4
Jul-08	7,198	736	745	10.35%	9
Aug-08	7,227	736	737	10.20%	1
Sep-08	7,240	736	737	10.18%	1
Oct-08	7,269	736	742	10.21%	6
Nov-08	7,288	736	739	10.14%	3
Dec-08	7,334	736	741	10.10%	5

Progress: C. During public meetings, RCOC had 3,633, or 52.89%, of adult caseload residing in own home-parent.

Total number and % of regional center adult caseload residing in own home-parent

	Percentage	Total Adult consumers status 2	Consumers Residing Own Home - Parent	
Statewide Average	52.87%	108,287	57,246	
RCOC Public Hearing 8/15/07	52.89%	6,869	3,633	Analysis as of Public Hearing 8/15/07
RCOC 12/31/2008	53.45%	7,334	3,920	RCOC % of adult population 6.34%
				RCOC % of OH population 6.35%



	Total Adults Status 2	Goal	Consumers Residing Own Home - Parent	%	Number Attained
Jan-08	7,052	3,909	3,742	53.06%	-167
Feb-08	7,071	3,909	3,762	53.20%	-147
Mar-08	7,100	3,909	3,776	53.18%	-133
Apr-08	7,125	3,909	3,792	53.22%	-117
May-08	7,156	3,909	3,801	53.12%	-108
Jun-08	7,166	3,909	3,808	53.14%	-101
Jul-08	7,198	3,909	3,822	53.10%	-87
Aug-08	7,227	3,909	3,846	53.22%	-63
Sep-08	7,240	3,909	3,854	53.23%	-55
Oct-08	7,269	3,909	3,876	53.32%	-33
Nov-08	7,288	3,909	3,886	53.32%	-23
Dec-08	7,334	3,909	3,920	53.45%	11

Progress: D. During public meetings, RCOC had 195, or 2.84%, of adult caseload residing in supported living.

Total number and % of regional center adult caseload residing in supported living

	Percentage	Total Adult consumers status 2	Consumers Residing Supported Living	
Statewide Average	4.62%	108,287	5,003	
RCOC Public Hearing 8/15/07	2.84%	6,869	195	Analysis as of Public Hearing 8/15/07
RCOC 12/31/2008	4.10%	7,334	301	RCOC % of adult population 6.34%
				RCOC % of SL population 3.90%



	Total Adults Status 2	Goal	Consumers Residing Supported Living	%	Number Attained
Jan-08	7,052	225	212	3.01%	-13
Feb-08	7,071	225	215	3.04%	-10
Mar-08	7,100	225	217	3.06%	-8
Apr-08	7,125	225	229	3.21%	4
May-08	7,156	225	249	3.48%	24
Jun-08	7,166	225	252	3.52%	27
Jul-08	7,198	225	259	3.60%	34
Aug-08	7,227	225	271	3.75%	46
Sep-08	7,240	225	280	3.87%	55
Oct-08	7,269	225	283	3.89%	58
Nov-08	7,288	225	289	3.97%	64
Dec-08	7,334	225	301	4.10%	76



Progress: E. During public meetings, RCOC had 4,593, or 66.87%, of adult caseload residing in home-settings.

Total number and % of regional center adults in home settings
(This is a total of sections A, B, C and D above).

	Percentage	Total Adult consumers status 2	Total Number Consumers Home Settings
Statewide Average	71.02%	108,287	76,906
RCOC Public Hearing 8/15/07	66.87%	6,869	4,593
RCOC 12/31/2008	68.50%	7,334	5,024

Analysis as of Public Hearing
8/15/07

RCOC % of adult population	6.34%
RCOC % of HS population	5.97%



	Total Adults Status 2	Goal	Total Number Consumers Home Settings	%	Number Attained
Jan-08	7,052	4,936	4,739	67.20%	-197
Feb-08	7,071	4,936	4,759	67.30%	-177
Mar-08	7,100	4,936	4,791	67.48%	-145
Apr-08	7,125	4,936	4,826	67.73%	-110
May-08	7,156	4,936	4,850	67.78%	-86
Jun-08	7,166	4,936	4,860	67.82%	-76
Jul-08	7,198	4,936	4,886	67.88%	-50
Aug-08	7,227	4,936	4,913	67.98%	-23
Sep-08	7,240	4,936	4,929	68.08%	-7
Oct-08	7,269	4,936	4,962	68.26%	26
Nov-08	7,288	4,936	4,975	68.26%	39
Dec-08	7,334	4,936	5,024	68.50%	88



Performance Contract 2008

IV. Children Residing in Facilities with Seven or More Beds (Excluding DCs)

Planned Activities

Statement: RCOC provides for the needs of children with medical issues or challenging behaviors in seven or greater bed facilities for time limited periods when smaller facilities cannot meet needs.

Objective: RCOC will place only those children with medical issues or challenging behaviors in seven or greater bed facilities.

- RCOC will continue seeking appropriate placement in smaller facilities for these children and to support creative services and supports which would allow placement in existing small facilities, as well as development of new small facilities as needed, utilizing appropriate services and supports to ensure success for these consumers.
- RCOC will strive to improve the services and supports available to those in these larger facilities to ensure the best possible developmental experience.

Progress: A. During public meetings, RCOC had 16, or 0.20%, of children caseload residing in a CCF (7+ beds). Placements to 7+ bed CCF facilities are at family request and/or due to specialized services.

A. Total number and % of regional center children caseload residing in a CCF (7+ beds)

	Percentage	Total Children consumers status 1 & 2	Children Residing in a CCF (7+ beds)
Statewide Average	0.09%	109,046	101
RCOC Public Hearing 8/15/07	0.20%	8,038	16
RCOC 12/31/2008	0.07%	8,956	6

Analysis as of Public Hearing 8/15/07

RCOC % of child population	7.37%
RCOC % of CCF 7+ pop.	15.84%



	Total Children consumers status 1&2	Goal	Children Residing in a CCF (7+ beds)	%	Number Attained
Jan-08	8,448	14	11	0.13%	3
Feb-08	8,513	14	10	0.12%	4
Mar-08	8,508	14	8	0.09%	6
Apr-08	8,575	14	8	0.09%	6
May-08	8,635	14	8	0.09%	6
Jun-08	8,676	14	6	0.07%	8
Jul-08	8,761	14	4	0.05%	10
Aug-08	8,809	14	5	0.06%	9
Sep-08	8,810	14	5	0.06%	9
Oct-08	8,850	14	6	0.07%	8
Nov-08	8,856	14	5	0.06%	9
Dec-08	8,956	14	6	0.07%	8

Progress: B. During public meetings, RCOC had 5, or 0.06%, of children caseload residing in an ICF (7+ beds). Placements to 7+ bed ICF facilities are at family request and/or due to specialized services.

Total number and % of regional center children caseload residing in an ICF (7+ beds)

	Percentage	Total Children consumers status 1 & 2	Children Residing in a ICF (7+ beds)	
Statewide Average	0.06%	109,046	61	
RCOC Public Hearing 8/15/07	0.06%	8,038	5	
RCOC 12/31/2008	0.02%	8,956	2	

Analysis as of Public Hearing 8/15/07	
RCOC % of child population	7.37%
RCOC % of ICF 7+ pop.	8.20%



	Total Children consumers status 1&2	Goal	Children Residing in a ICF (7+ beds)	%	Number Attained
Jan-08	8,448	4	3	0.04%	1
Feb-08	8,513	4	3	0.04%	1
Mar-08	8,508	4	3	0.04%	1
Apr-08	8,575	4	3	0.03%	1
May-08	8,635	4	3	0.03%	1
Jun-08	8,676	4	2	0.02%	2
Jul-08	8,761	4	2	0.02%	2
Aug-08	8,809	4	2	0.02%	2
Sep-08	8,810	4	2	0.02%	2
Oct-08	8,850	4	2	0.02%	2
Nov-08	8,856	4	2	0.02%	2
Dec-08	8,956	4	2	0.02%	2

Progress: C. During public meetings, RCOC had 0, or 0.00%, of children caseload residing in a nursing facility. Placements to nursing facilities are at family request and/or due to specialized services.

Total number and % of regional center children caseload residing in a nursing facility

	Percentage	Total Children consumers status 1 & 2	Children Residing in a Nursing Facility (7+ beds)
Statewide Average	0.02%	109,046	20
RCOC Public Hearing 8/15/07	0.00%	8,038	0
RCOC 12/31/2008	0.00%	8,956	0

Analysis as of Public Hearing
8/15/07

RCOC % of child population	7.37%
RCOC % of Nursing 7+ pop.	0.00%



	Total Children consumers status 1&2	Goal	Children Residing in a Nursing Facility (7+ beds)	%	Number Attained
Jan-08	8,448	0	0	0.00%	0
Feb-08	8,513	0	0	0.00%	0
Mar-08	8,508	0	0	0.00%	0
Apr-08	8,575	0	0	0.00%	0
May-08	8,635	0	0	0.00%	0
Jun-08	8,676	0	0	0.00%	0
Jul-08	8,761	0	1	0.01%	-1
Aug-08	8,809	0	1	0.01%	-1
Sep-08	8,810	0	0	0.00%	0
Oct-08	8,850	0	0	0.00%	0
Nov-08	8,856	0	0	0.00%	0
Dec-08	8,956	0	0	0.00%	0



Progress: D. During public meetings, RCOC had 21, or 0.26%, of children caseload residing in a facility with 7+ beds. Placements to 7+ bed facilities are at family request and/or due to specialized services.

Total number and % of regional center children caseload residing in a facility with 7+ beds (This is a total of sections A, B and C above).

	Percentage	Total Children consumers status 1 & 2	Total Children Residing in 7+ bed facilities	
Statewide Average	0.17%	109,046	182	Analysis as of Public Hearing 8/15/07 <hr/> RCOC % of child population 7.37% <hr/> RCOC % of 7+ bed pop. 11.54%
RCOC Public Hearing 8/15/07	0.26%	8,038	21	
RCOC 12/31/2008	0.09%	8,956	8	



	Total Children consumers status 1&2	Goal	Total Children Residing in 7+ bed facilities	%	Number Attained
Jan-08	8,448	18	14	0.17%	4
Feb-08	8,513	18	13	0.15%	5
Mar-08	8,508	18	11	0.13%	7
Apr-08	8,575	18	11	0.13%	7
May-08	8,635	18	11	0.13%	7
Jun-08	8,676	18	8	0.09%	10
Jul-08	8,761	18	7	0.08%	11
Aug-08	8,809	18	8	0.09%	10
Sep-08	8,810	18	7	0.08%	11
Oct-08	8,850	18	8	0.09%	10
Nov-08	8,856	18	7	0.08%	11
Dec-08	8,956	18	8	0.09%	10



Performance Contract 2008

V. Adults Residing in Facilities with Seven or More Beds (Excluding DCs)

Planned Activities

Statement: RCOC continues to ensure that individuals with developmental disabilities have more choices in living options regardless of the severity of their disability.

Objective: RCOC will place only those adults with medical issues or challenging behaviors in seven or greater bed facilities.

- RCOC will continue seeking appropriate placement in smaller facilities for these consumers and to support creative services and supports which would allow placement in existing small facilities, as well as development of new small facilities as needed, utilizing appropriate services and supports to ensure success for these consumers.
- RCOC will strive to improve the services and supports available to those in these larger facilities to ensure the best possible developmental experience.

Progress: A. During public meetings, RCOC had 183, or 2.66%, of adult caseload residing in a CCF (7+ beds). Placements to 7+ bed facilities are at family request and/or due to specialized services. RCOC also has several long-term care providers with facilities in this category, they are not a traditional large facility, they are cottages of 4-6 beds and one facility is a converted apartment

A. Total number and % of regional center adult caseload residing in a CCF (7+ beds)

	Percentage	Total Adult consumers status 2	Adults Residing in a CCF (7+ beds)	
Statewide Average	2.67%	108,287	2,886	Analysis as of Public Hearing 8/15/07 RCOC % of adult population 6.34% RCOC % of CCF 7+ pop. 6.34%
RCOC Public Hearing 8/15/07	2.66%	6,869	183	
RCOC 12/31/2008	2.32%	7,334	170	



	Total Adults Status 2	Goal	Adults Residing in a CCF (7+ beds)	%	Number Attained
Jan-08	7,052	180	182	2.58%	-2
Feb-08	7,071	180	180	2.55%	0
Mar-08	7,100	180	181	2.55%	-1
Apr-08	7,125	180	180	2.53%	0
May-08	7,156	180	171	2.39%	9
Jun-08	7,166	180	173	2.41%	7
Jul-08	7,198	180	175	2.43%	5
Aug-08	7,227	180	171	2.37%	9
Sep-08	7,240	180	171	2.36%	9
Oct-08	7,269	180	170	2.34%	10
Nov-08	7,288	180	169	2.32%	11
Dec-08	7,334	180	170	2.32%	10

Progress: B. During public meetings, RCOC had 155, or 2.26%, of adult caseload residing in an ICF (7+ beds). Placements to 7+ bed facilities are at family request and/or due to specialized services.

Total number and % of regional center adult caseload residing in an ICF (7+ beds)

	Percentage	Total Adult consumers status 2	Adults Residing in a ICF (7+ beds)	
Statewide Average	1.23%	108,287	1,336	
RCOC Public Hearing 8/15/07	2.26%	6,869	155	Analysis as of Public Hearing 8/15/07
RCOC 12/31/2008	2.10%	7,334	154	RCOC % of adult population 6.34%
				RCOC % of ICF 7+ pop. 11.60%



	Total Adults Status 2	Goal	Adults Residing in a ICF (7+ beds)	%	Number Attained
Jan-08	7,052	154	154	2.18%	0
Feb-08	7,071	154	154	2.18%	0
Mar-08	7,100	154	155	2.18%	-1
Apr-08	7,125	154	154	2.16%	0
May-08	7,156	154	154	2.15%	0
Jun-08	7,166	154	153	2.14%	1
Jul-08	7,198	154	153	2.13%	1
Aug-08	7,227	154	153	2.12%	1
Sep-08	7,240	154	153	2.11%	1
Oct-08	7,269	154	153	2.10%	1
Nov-08	7,288	154	155	2.13%	-1
Dec-08	7,334	154	154	2.10%	0

Progress: C. During public meetings, RCOC had 90, or 1.31%, of adult caseload residing in a nursing facility. Placements to nursing facilities are at family request and/or due to specialized services.

Total number and % of regional center adult caseload residing in a nursing facility

	Percentage	Total Adult consumers status 2	Adults Residing in a Nursing Facility (7+ beds)
Statewide Average	1.32%	108,287	1,426
RCOC Public Hearing 8/15/07	1.31%	6,869	90
RCOC 12/31/2008	1.23%	7,334	90

Analysis as of Public Hearing 8/15/07

RCOC % of adult population	6.34%
RCOC % of Nursing 7+ pop.	6.31%



	Total Adults Status 2	Goal	Adults Residing in a Nursing Facility (7+ beds)	%	Number Attained
Jan-08	7,052	89	95	1.35%	-6
Feb-08	7,071	89	95	1.34%	-6
Mar-08	7,100	89	94	1.32%	-5
Apr-08	7,125	89	89	1.25%	0
May-08	7,156	89	95	1.33%	-6
Jun-08	7,166	89	95	1.33%	-6
Jul-08	7,198	89	96	1.33%	-7
Aug-08	7,227	89	90	1.25%	-1
Sep-08	7,240	89	91	1.26%	-2
Oct-08	7,269	89	90	1.24%	-1
Nov-08	7,288	89	89	1.22%	0
Dec-08	7,334	89	90	1.23%	-1

Progress: D. During public meetings, RCOC had 428, or 6.23%, of adult caseload residing in a facility with 7+ beds. Placements to 7+ bed facilities are at family request and/or due to specialized

Total number and % of regional center adult caseload residing in a facility with 7+ beds (This is a total of sections A, B and C above).

	Percentage	Total Adult consumers status 2	Total Adults Residing in 7+ bed facilities
Statewide Average	5.22%	108,287	5,648
RCOC Public Hearing 8/15/07	6.23%	6,869	428
RCOC 12/31/2008	5.64%	7,334	414

Analysis as of Public Hearing
8/15/07

RCOC % of adult population	6.34%
RCOC % of 7+ bed pop.	7.58%



	Total Adults Status 2	Goal	Total Adults Residing in 7+ bed facilities	%	Number Attained
Jan-08	7,052	423	431	6.11%	-8
Feb-08	7,071	423	429	6.07%	-6
Mar-08	7,100	423	430	6.06%	-7
Apr-08	7,125	423	423	5.94%	0
May-08	7,156	423	420	5.87%	3
Jun-08	7,166	423	421	5.87%	2
Jul-08	7,198	423	424	5.89%	-1
Aug-08	7,227	423	414	5.73%	9
Sep-08	7,240	423	415	5.73%	8
Oct-08	7,269	423	413	5.68%	10
Nov-08	7,288	423	413	5.67%	10
Dec-08	7,334	423	414	5.64%	9

Performance Contract 2008

VI. Individuals with Status 1 or 2 with Current CDER or ESR

Planned Activities

Statement: Management and Service Coordinator staff receive a monthly report as to Early Start Report (ESR) and Client Development Evaluation Report (CDER) compliance.

Objective: RCOC will continue to ensure that the Early Start Report (ESR) and Client Development Evaluation Report (CDER) information is entered into SANDIS in a timely and accurate manner.

Progress: During public meetings, RCOC had 14,907, or 99.40%, of caseload who have CDER or ESR (for under 3).

A. Total number and % of regional center caseload who have CDER or ESR (for under age 3)

	Percentage	Total Number consumers with Status 1&2	Current CDER or ESR	
Statewide Average	95.88%	217,333	208,376	
RCOC Public Hearing 8/15/07	99.40%	14,907	14,818	Analysis as of Public Hearing 8/15/07
RCOC 12/31/2008	99.76%	16,290	16,251	RCOC % of population 6.86%
				RCOC % of CDER ES 7+ pop. 7.11%



	Total Number consumers with Status 1&2		Current CDER or ESR		Number Attained
	Goal	%	Goal	%	
Jan-08	15,500	99.50%	15,448	99.66%	0.16%
Feb-08	15,584	99.50%	15,536	99.69%	0.19%
Mar-08	15,608	99.50%	15,551	99.63%	0.13%
Apr-08	15,700	99.50%	15,647	99.66%	0.16%
May-08	15,791	99.50%	15,713	99.51%	0.01%
Jun-08	15,842	99.50%	15,779	99.60%	0.10%
Jul-08	15,959	99.50%	15,900	99.63%	0.13%
Aug-08	16,036	99.50%	15,976	99.63%	0.13%
Sep-08	16,050	99.50%	16,009	99.74%	0.24%
Oct-08	16,119	99.50%	16,070	99.70%	0.20%
Nov-08	16,144	99.50%	16,075	99.57%	0.07%
Dec-08	16,290	99.50%	16,251	99.76%	0.26%



Performance Contract 2008

VII. Duration in Intake Status (Status 0) for Individuals Age 3 and Over

Planned Activities

Statement: Management and Service Coordinator staff receive a monthly report on the duration individuals ages 3 and over are in the intake process.

Objective: RCOC will continue to ensure that the duration of individuals ages 3 and over in the intake process is within mandated timeline.

- RCOC will provide consumers and their caregivers/advocates with initial information about developmental needs, and about the services and supports available, from within and outside RCOC, as early as possible during the intake process.

Progress: A. During public meetings, RCOC had 170, or 98.27%, of regional center individuals over age 3 with <=120 days.

A. Total number and % of regional center individuals over age 3 with <= 120 days

	Percentage	Total Number Individuals Age 3 or Over	Total Number Individuals Over Age 3 with <=120
Statewide Average	95.35%	4,668	4,451
RCOC Public Hearing 8/15/07	98.27%	173	170
RCOC 12/31/2008	99.32%	147	146



	Total Number Individuals Age 3 or Over	Goal	Total Number Individuals Over Age 3 with <=120	Number Individuals Over Age 3 with <=82 days	Total Number Individuals Over Age 3 with 83-120	Exceeded Goal	Number Attained
						%	
Jan-08	167	99.00%	164			98.20%	-0.80%
Feb-08	154	99.00%	151			98.05%	-0.95%
Mar-08	155	99.00%	153			98.71%	-0.29%
Apr-08	189	99.00%	186			98.41%	-0.59%
May-08	188	99.00%	186			98.94%	-0.06%
Jun-08	180	99.00%	180			100.00%	1.00%
Jul-08	173	99.00%	172			99.42%	0.42%
Aug-08	182	99.00%	181			99.45%	0.45%
Sep-08	165	99.00%	163			98.79%	-0.21%
Oct-08	132	99.00%	131			99.24%	0.24%
Nov-08	149	99.00%	148			99.33%	0.33%
Dec-08	147	99.00%	146			99.32%	0.32%

Progress: B. During public meetings, RCOC had 2, or 1.16%, of regional center individuals over age 3 with 121-240 days.

B. Total number and % of regional center individuals over age 3 with 121-240 days

	Percentage	Total Number Individuals Age 3 or Over	Total Number Individuals Over Age 3 with 121-240 days
Statewide Average	3.66%	4,668	171
RCOC Public Hearing 8/15/07	1.16%	173	2
RCOC 12/31/2008	0.68%	147	1



	Total Number Individuals Age 3 or Over	Goal	Total Number Individuals Over Age 3 with 121-240 days	%	Number Attained
Jan-08	167	0.00%	3	1.80%	-1.80%
Feb-08	154	0.00%	3	1.95%	-1.95%
Mar-08	155	0.00%	1	0.65%	-0.65%
Apr-08	189	0.00%	3	1.59%	-1.59%
May-08	188	0.00%	1	0.53%	-0.53%
Jun-08	180	0.00%	0	0.00%	0.00%
Jul-08	173	0.00%	1	0.58%	-0.58%
Aug-08	182	0.00%	0	0.00%	0.00%
Sep-08	165	0.00%	2	1.21%	-1.21%
Oct-08	132	0.00%	1	0.76%	-0.76%
Nov-08	149	0.00%	1	0.67%	-0.67%
Dec-08	147	0.00%	1	0.68%	-0.68%



Progress: C. During public meetings, RCOC had 1, or 0.58%, of regional center individuals over age 3 with over 240 days.

C. Total number and % of regional center individuals over age 3 with over 240 days

	Percentage	Total Number Individuals Age 3 or Over	Total Number Individuals Over Age 3 Over 240
Statewide Average	0.99%	4,668	46
RCOC Public Hearing 8/15/07	0.58%	173	1
RCOC 12/31/2008	0.00%	147	0



	Total Number Individuals Age 3 or Over	Goal	Total Number Individuals Over Age 3 Over 240	%	Number Attained
	Jan-08	167	0.00%	0	0.00%
Feb-08	154	0.00%	0	0.00%	0.00%
Mar-08	155	0.00%	1	0.65%	-0.65%
Apr-08	189	0.00%	0	0.00%	0.00%
May-08	188	0.00%	1	0.53%	-0.53%
Jun-08	180	0.00%	0	0.00%	0.00%
Jul-08	173	0.00%	0	0.00%	0.00%
Aug-08	182	0.00%	1	0.55%	-0.55%
Sep-08	165	0.00%	0	0.00%	0.00%
Oct-08	132	0.00%	0	0.00%	0.00%
Nov-08	149	0.00%	0	0.00%	0.00%
Dec-08	147	0.00%	0	0.00%	0.00%

