



Performance Contract Summary

RCOC 1/1/2010	All	RCOC #	Goal	Percentage	# Attained
Developmental Center (DC)	16,528	141	132	0.85%	-9
Children in Foster Homes (FH)	8,739	113	146	1.29%	-33
Children Own Home Parent/Guardian	8,739	8,477	9000	97.00%	-523
Total # Children (FH,Parent/Guardian)	8,739	8,590	9,146	98.29%	-556
Adult FHA	7,684	66	63	0.86%	3
Independent Living (IL)	7,684	696	761	9.06%	-65
Adults Residing Own Home - Parent	7,684	4,209	4,001	54.78%	208
Supported Living (SL)	7,684	370	328	4.82%	42
Total # Adults (FHA, IL,Parent/Guardian, SL)	7,684	5,341	5,153	69.51%	188
Children Residing in a CCF (7+ beds)	8,739	4	5	0.05%	1
Children Residing in a ICF (7+ beds)	8,739	2	1	0.02%	-1
Children Residing in a Nursing Facility (7+ beds)	8,739	0	0	0.00%	0
Total Children Residing in 7+ bed facilities	8,739	6	6	0.07%	0
Adults Residing in a CCF (7+ beds)	7,684	171	165	2.23%	-6
Adults Residing in a ICF (7+ beds)	7,684	147	152	1.91%	5
Adults Residing in a Nursing Facility (7+ beds)	7,684	81	89	1.05%	8
Total Adults Residing in 7+ bed facilities	7,684	399	406	5.19%	7
Total Individuals Over Age 3 with <=120 days	114	112	99.00%	98.25%	-0.75%
Total Individuals Over Age 3 with 121-240 days	114	2	0.00%	1.75%	-1.75%
Total Individuals Over Age 3 Over 240 days	114	0	0.00%	0.00%	0.00%

Performance Contract 2009 Cover Sheet



= Better than Statewide Average



= Below Regional Center of Orange County Goal



= Met Regional Center of Orange County Goal



= Met or Exceeded Regional Center of Orange County Goal



= Exceeded Regional Center of Orange County Goal

There will be a variance between consumer data in the Operations Report and the Performance Contract. Consumer data for the Operations Report and the Performance Contract are produced on different dates and from different databases. The Operations Report numbers are based on RCOC's local database as of the end of the month. The Performance Contract numbers are based on RCOC's information as submitted to DDS on a different date.

Performance Contract 2009

I. Developmental Center

A. Total number and % of regional center caseload in developmental centers

	Percentage	All consumers	Consumers in DC			
Statewide Average	1.11%	231,016	2,556			
RCOC Public Hearing 8/13/08	0.96%	16,046	154	Goal	%	# Attained
RCOC 1/1/2010	0.85%	16,528	141	132	0.85%	-9
Analysis as of Public Hearing	RCOC % of DD population	6.95%	RCOC % of DC population	6.03%		

Planned Activities

Statement: The Regional Center of Orange County (RCOC) is committed to providing assistance to individuals and their families who choose to move from a state developmental center (SDC) into a less restrictive environment within their home communities.

Objective: RCOC will continue to seek new and innovative methods of utilizing available resources, developing non-existing resources, and creating and implementing transition plans that will allow individuals to establish themselves and participate successfully in their home community living arrangements.

- Implementation of Community Placement Plan for FYs 2008-2009 and 2009-2010.

Progress: In FY 2007/2008, RCOC has moved eleven consumers from the Developmental Centers into the community. During Public Meetings in August 2008, RCOC had 154 or 0.96% in Developmental Centers.

Number of Consumers Residing DCs



	Total Active Caseload	Goal	DC	%	Number Attained
Jan-09	16,497	132	151	0.92%	-19
Feb-09	16,556	132	152	0.92%	-20
Mar-09	16,570	132	150	0.91%	-18
Apr-09	16,592	132	149	0.90%	-17
May-09	16,675	132	148	0.89%	-16
Jun-09	16,734	132	145	0.87%	-13
Jul-09	16,811	132	146	0.87%	-14
Aug-09	16,885	132	144	0.85%	-12
Sep-09	16,598	132	144	0.87%	-12
Oct-09	16,585	132	143	0.86%	-11
Nov-09	16,528	132	143	0.87%	-11
Dec-09	16,564	132	141	0.85%	-9



Performance Contract 2009

II. Children Residing with Families (Child is defined as under 18 years of age).

Planned Activities

Statement: The Regional Center of Orange County ensures that children will reside with their families by providing the needed supports and services regardless of the severity of the child's disability.

Objectives: Service Coordinators continue to identify, publicize and facilitate access to supports and services for children with developmental disabilities who are considered at risk for out-of-home placement.

- Continue to assess current supports and services.
- RCOC will work with the Orange County community in an effort to support programs, training and services that are designed to provide equal access to child care for children with special needs (autism).
- Continue to develop innovative resources for children 0-3 years old (i.e., respite placement).
- RCOC will ensure that consumers are provided opportunities for safety awareness training through schools and Get Safe Programs.
- Review and revise services, e.g. respite and family support.
- RCOC will assure that families receive full information about the developmental needs of the consumer and services available.
- RCOC will assure that consumers and their caregivers receive complete assessments and have opportunity to ask questions, advocate, and access services. To be evaluated and monitored by a NCI survey of consumers and their caregivers.



Progress: A. During public meetings, RCOC had 126, or 1.44%, children caseload in foster homes.

A. Number and % of regional center children caseload in foster homes

	Percentage	All children consumers	Consumers in FH			
Statewide Average	2.69%	115,643	3,109			
RCOC Public Hearing 8/13/08	1.44%	8,724	126	Goal	%	# Attained
RCOC 1/1/2010	1.29%	8,739	113	146	1.29%	-33
Analysis as of Public Hearing		RCOC % of DD population	7.54%	RCOC % of FH population	4.05%	



	Total Children Status 1&2	Goal	Child Consumers in Foster Homes	%	Number Attained
Jan-09	8,983	146	123	1.37%	-23
Feb-09	9,012	146	120	1.33%	-26
Mar-09	9,001	146	120	1.33%	-26
Apr-09	8,988	146	126	1.40%	-20
May-09	9,030	146	126	1.40%	-20
Jun-09	9,064	146	124	1.37%	-22
Jul-09	9,110	146	125	1.37%	-21
Aug-09	9,168	146	122	1.33%	-24
Sep-09	8,841	146	120	1.36%	-26
Oct-09	8,814	146	119	1.35%	-27
Nov-09	8,736	146	117	1.34%	-29
Dec-09	8,739	146	113	1.29%	-33



Progress: B. During public meetings, RCOC had 8,417, or 96.48%, of children caseload in own home-parent/guardian.

Number and % of regional center children caseload in own home-parent/guardian

	Percentage	All children consumers	Consumers in own home Parent/Guardian	Goal	%	# Attained
Statewide Average	95.55%	115,643	110,495			
RCOC Public Hearing 8/13/08	96.48%	8,724	8,417			
RCOC 1/1/2010	97.00%	8,739	8,477	9,000	97.00%	-523
Analysis as of Public Hearing	RCOC % of DD population		7.54%	RCOC % of FH population		7.62%



	Total Children Status 1&2	Goal	Consumers in own home Parent/Guardian	%	Number Attained
Jan-09	8,983	9,000	8,692	96.76%	-308
Feb-09	9,012	9,000	8,728	96.85%	-272
Mar-09	9,001	9,000	8,721	96.89%	-279
Apr-09	8,988	9,000	8,697	96.76%	-303
May-09	9,030	9,000	8,740	96.79%	-260
Jun-09	9,064	9,000	8,780	96.87%	-220
Jul-09	9,110	9,000	8,822	96.84%	-178
Aug-09	9,168	9,000	8,885	96.91%	-115
Sep-09	8,841	9,000	8,560	96.82%	-440
Oct-09	8,814	9,000	8,535	96.83%	-465
Nov-09	8,736	9,000	8,464	96.89%	-536
Dec-09	8,739	9,000	8,477	97.00%	-523



Progress: C. During public meetings, RCOC had 8,543, or 97.93%, of children caseload in homes.

Total number and % of regional center children caseload in homes (This is a total of sections A and B above).

	Percentage	All children consumers	Total Number Children Consumers in Homes			
Statewide Average	98.24%	115,643	113,604			
RCOC Public Hearing 8/13/08	97.93%	8,724	8,543	Goal	%	# Attained
RCOC 1/1/2010	98.29%	8,739	8,590	9,146	98.29%	-556
Analysis as of Public Hearing	RCOC % of DD population		7.54%	RCOC % of FH population		7.52%

	Total Children Status 1&2	Goal	Total Number Children Consumers in Homes	%	Number Attained
Jan-09	8,983	9,146	8,815	98.13%	-331
Feb-09	9,012	9,146	8,848	98.18%	-298
Mar-09	9,001	9,146	8,841	98.22%	-305
Apr-09	8,988	9,146	8,823	98.16%	-323
May-09	9,030	9,146	8,866	98.18%	-280
Jun-09	9,064	9,146	8,904	98.23%	-242
Jul-09	9,110	9,146	8,947	98.21%	-199
Aug-09	9,168	9,146	9,007	98.24%	-139
Sep-09	8,841	9,146	8,680	98.18%	-466
Oct-09	8,814	9,146	8,654	98.18%	-492
Nov-09	8,736	9,146	8,581	98.23%	-565
Dec-09	8,739	9,146	8,590	98.29%	-556





Performance Contract 2009

III. Adults Residing in Home Settings

Planned Activities

Statement: RCOC works with consumers and their caregivers and advocates to empower and enable them to assert the consumer's rights to determine and control the living arrangements of their choice. This may include owning, renting, or leasing the home where the consumer resides.

Objective: Using the Person Centered Individual Program Planning process, Service Coordinators will continue to identify regional center adult consumers who have the hopes and desires to live in a new living arrangement. Cases are reviewed at least annually for the least restrictive environment.

- RCOC will provide service coordinator training to assist families in establishing maintenance plans in the event of temporary caregiver illness/incapacity and for eventual transition plans.
- RCOC will request vendors to include successory maintenance and transitional plans in the event of temporary illness/incapacity and transfer of ownership in their Program Design.
- RCOC will ensure that consumers are provided opportunities for safety awareness training through Get Safe Programs.
- Review and revise services, e.g. respite and family support.
- RCOC will assure that consumers and their caregivers receive complete assessments and have opportunity to ask questions, advocate, and access services. To be evaluated and monitored by a NCI survey of consumers and their caregivers.

Progress: A. During public meetings, RCOC had 60, 0.84%, of adult caseload residing in Adult FHA.

A. Total number and % of regional center adult caseload residing in Adult FHA

	Percentage	Total Adult consumers status 2	Consumers in Adult FHA	Goal	%	# Attained
Statewide Average	0.49%	112,817	551			
RCOC Public Hearing 8/13/08	0.84%	7,168	60	Goal		
RCOC 1/1/2010	0.86%	7,684	66	63	0.86%	3
Analysis as of Public Hearing				RCOC % of DD population	6.35%	RCOC % of FH population
						10.89%



	Total Adults Status 2	Goal	Consumers in Adult FHA	%	Number Attained
Jan-09	7,363	63	62	0.84%	-1
Feb-09	7,392	63	63	0.85%	0
Mar-09	7,419	63	65	0.88%	2
Apr-09	7,455	63	66	0.89%	3
May-09	7,497	63	65	0.87%	2
Jun-09	7,525	63	68	0.90%	5
Jul-09	7,555	63	67	0.89%	4
Aug-09	7,573	63	66	0.87%	3
Sep-09	7,613	63	66	0.87%	3
Oct-09	7,628	63	64	0.84%	1
Nov-09	7,649	63	63	0.82%	0
Dec-09	7,684	63	66	0.86%	3



Progress: B. During public meetings, RCOC had 741, or 10.34%, of adult caseload residing in independent living.

Total number and % of regional center adult caseload residing in independent living

	Percentage	Total Adult consumers status 2	Consumers in Independent Living			
Statewide Average	12.58%	112,817	14,190			
RCOC Public Hearing 8/13/08	10.34%	7,168	741	Goal	%	# Attained
RCOC 1/1/2010	9.06%	7,684	696	761	9.06%	-65
Analysis as of Public Hearing	RCOC % of DD population		6.35%	RCOC % of FH population		5.22%



	Total Adults Status 2	Goal	Consumers in Independent Living	%	Number Attained
Jan-09	7,363	761	725	9.85%	-36
Feb-09	7,392	761	714	9.66%	-47
Mar-09	7,419	761	711	9.58%	-50
Apr-09	7,455	761	714	9.58%	-47
May-09	7,497	761	711	9.48%	-50
Jun-09	7,525	761	714	9.49%	-47
Jul-09	7,555	761	709	9.38%	-52
Aug-09	7,573	761	695	9.18%	-66
Sep-09	7,613	761	691	9.08%	-70
Oct-09	7,628	761	690	9.05%	-71
Nov-09	7,649	761	690	9.02%	-71
Dec-09	7,684	761	696	9.06%	-65

Progress: C. During public meetings, RCOC had 3,810, or 53.15%, of adult caseload residing in own home-parent.

Total number and % of regional center adult caseload residing in own home-parent

	Percentage	Total Adult consumers status 2	Consumers Residing Own Home - Parent	Goal	%	# Attained
Statewide Average	53.69%	112,817	60,567			
RCOC Public Hearing 8/13/08	53.15%	7,168	3,810			
RCOC 1/1/2010	54.78%	7,684	4,209	4,001	54.78%	208
Analysis as of Public Hearing	RCOC % of DD population		6.35%	RCOC % of FH population		6.29%



	Total Adults Status 2	Goal	Consumers Residing Own Home - Parent	%	Number Attained
Jan-09	7,363	4,001	3,941	53.52%	-60
Feb-09	7,392	4,001	3,970	53.71%	-31
Mar-09	7,419	4,001	3,988	53.75%	-13
Apr-09	7,455	4,001	4,011	53.80%	10
May-09	7,497	4,001	4,051	54.03%	50
Jun-09	7,525	4,001	4,067	54.05%	66
Jul-09	7,555	4,001	4,093	54.18%	92
Aug-09	7,573	4,001	4,112	54.30%	111
Sep-09	7,613	4,001	4,147	54.47%	146
Oct-09	7,628	4,001	4,167	54.63%	166
Nov-09	7,649	4,001	4,185	54.71%	184
Dec-09	7,684	4,001	4,209	54.78%	208



Progress: D. During public meetings, RCOC had 252, or 3.52%, of adult caseload residing in supported living.

Total number and % of regional center adult caseload residing in supported living

	Percentage	Total Adult consumers status 2	Consumers Residing Supported Living	Goal	%	# Attained
Statewide Average	5.11%	112,817	5,763			
RCOC Public Hearing 8/13/08	3.52%	7,168	252			
RCOC 1/1/2010	4.82%	7,684	370	328	4.82%	42
Analysis as of Public Hearing			RCOC % of DD population 6.35%		RCOC % of FH population 4.37%	



	Total Adults Status 2	Goal	Consumers Residing Supported Living	%	Number Attained
Jan-09	7,363	328	323	4.39%	-5
Feb-09	7,392	328	343	4.64%	15
Mar-09	7,419	328	348	4.69%	20
Apr-09	7,455	328	350	4.69%	22
May-09	7,497	328	347	4.63%	19
Jun-09	7,525	328	352	4.68%	24
Jul-09	7,525	328	361	4.80%	33
Aug-09	7,573	328	374	4.94%	46
Sep-09	7,613	328	374	4.91%	46
Oct-09	7,628	328	373	4.89%	45
Nov-09	7,649	328	373	4.88%	45
Dec-09	7,684	328	370	4.82%	42



Progress: E. During public meetings, RCOC had 4,863, or 67.84%, of adult caseload residing in home-settings.

Total number and % of regional center adults in home settings
(This is a total of sections A, B, C and D above).

	Percentage	Total Adult consumers status 2	Total Number Consumers Home Settings	Goal	%	# Attained
Statewide Average	71.86%	112,817	81,071			
RCOC Public Hearing 8/13/08	67.84%	7,168	4,863			
RCOC 1/1/2010	69.51%	7,684	5,341	5,153	69.51%	188
Analysis as of Public Hearing	RCOC % of DD population		6.35%	RCOC % of FH population		6.00%



	Total Adults Status 2	Goal	Total Number Consumers Home Settings	%	Number Attained
Jan-09	7,363	5,153	5,051	68.60%	-102
Feb-09	7,392	5,153	5,090	68.86%	-63
Mar-09	7,419	5,153	5,112	68.90%	-41
Apr-09	7,455	5,153	5,141	68.96%	-12
May-09	7,497	5,153	5,174	69.01%	21
Jun-09	7,525	5,153	5,201	69.12%	48
Jul-09	7,555	5,153	5,230	69.23%	77
Aug-09	7,573	5,153	5,247	69.29%	94
Sep-09	7,613	5,153	5,278	69.33%	125
Oct-09	7,628	5,153	5,294	69.40%	141
Nov-09	7,649	5,153	5,311	69.43%	158
Dec-09	7,684	5,153	5,341	69.51%	188



Performance Contract 2009

IV. Children Residing in Facilities with Seven or More Beds (Excluding DCs)

Planned Activities

Statement: RCOC provides for the needs of children with medical issues or challenging behaviors in seven or greater bed facilities for time limited periods when smaller facilities cannot meet needs.

Objective: RCOC will place only those children with medical issues or challenging behaviors in seven or greater bed facilities.

- RCOC will continue seeking appropriate placement in smaller facilities for these children and to support creative services and supports which would allow placement in existing small facilities, as well as development of new small facilities as needed, utilizing appropriate services and supports to ensure success for these consumers.
- RCOC will strive to improve the services and supports available to those in these larger facilities to ensure the best possible developmental experience.

Progress: A. During public meetings, RCOC had 7, or 0.08%, of children caseload residing in a CCF (7+ beds). Placements to 7+ bed CCF facilities are at family request and/or due to specialized services.

A. Total number and % of regional center children caseload residing in a CCF (7+ beds)

	Percentage	Total Children consumers status 1 & 2	Children Residing in a CCF (7+ beds)	Goal	%	# Attained
Statewide Average	0.08%	115,643	93			
RCOC Public Hearing 8/13/08	0.08%	8,724	7			
RCOC 1/1/2010	0.05%	8,739	4	5	0.05%	1
Analysis as of Public Hearing	RCOC % of DD population		7.54%	RCOC % of FH population		7.53%



	Total Children consumers status 1&2	Goal	Children Residing in a CCF (7+ beds)	%	Number Attained
Jan-09	8,983	5	6	0.07%	-1
Feb-09	9,012	5	6	0.07%	-1
Mar-09	9,001	5	5	0.06%	0
Apr-09	8,988	5	5	0.06%	0
May-09	9,030	5	5	0.06%	0
Jun-09	9,064	5	5	0.06%	0
Jul-09	9,110	5	5	0.05%	0
Aug-09	9,168	5	4	0.04%	1
Sep-09	8,841	5	3	0.03%	2
Oct-09	8,814	5	4	0.05%	1
Nov-09	8,736	5	4	0.05%	1
Dec-09	8,739	5	4	0.05%	1

Progress: B. During public meetings, RCOC had 2, or 0.02%, of children caseload residing in an ICF (7+ beds). Placements to 7+ bed ICF facilities are at family request and/or due to specialized services.

Total number and % of regional center children caseload residing in an ICF (7+ beds)

	Percentage	Total Children consumers status 1 & 2	Children Residing in a ICF (7+ beds)			
Statewide Average	0.05%	115,643	53			
RCOC Public Hearing 8/13/08	0.02%	8,724	2	Goal	%	# Attained
RCOC 1/1/2010	0.02%	8,739	2	1	0.02%	-1
Analysis as of Public Hearing		RCOC % of DD population	7.54%	RCOC % of FH population	3.77%	



	Total Children consumers status 1&2	Goal	Children Residing in a ICF (7+ beds)	%	Number Attained
Jan-09	8,983	1	2	0.02%	-1
Feb-09	9,012	1	2	0.02%	-1
Mar-09	9,001	1	3	0.03%	-2
Apr-09	8,988	1	3	0.03%	-2
May-09	9,030	1	3	0.03%	-2
Jun-09	9,064	1	3	0.03%	-2
Jul-09	9,110	1	3	0.03%	-2
Aug-09	9,168	1	3	0.03%	-2
Sep-09	8,841	1	2	0.02%	-1
Oct-09	8,814	1	2	0.02%	-1
Nov-09	8,736	1	2	0.02%	-1
Dec-09	8,739	1	2	0.02%	-1



Progress: C. During public meetings, RCOC had 0, or 0.00%, of children caseload residing in a nursing facility. Placements to nursing facilities are at family request and/or due to specialized services.

Total number and % of regional center children caseload residing in a nursing facility

	Percentage	Total Children consumers status 1 & 2	Children Residing in a Nursing Facility (7+ beds)			
Statewide Average	0.02%	115,643	23			
RCOC Public Hearing 8/13/08	0.00%	8,724	0	Goal	%	# Attained
RCOC 1/1/2010	0.00%	8,739	0	0	0.00%	0
Analysis as of Public Hearing	RCOC % of DD population		7.54%	RCOC % of FH population		0.00%



	Total Children consumers status 1&2	Goal	Children Residing in a Nursing Facility (7+ beds)	%	Number Attained
Jan-09	8,983	0	0	0.00%	0
Feb-09	9,012	0	0	0.00%	0
Mar-09	9,001	0	0	0.00%	0
Apr-09	8,988	0	0	0.00%	0
May-09	9,030	0	0	0.00%	0
Jun-09	9,064	0	0	0.00%	0
Jul-09	9,110	0	0	0.00%	0
Aug-09	9,168	0	0	0.00%	0
Sep-09	8,841	0	0	0.00%	0
Oct-09	8,814	0	0	0.00%	0
Nov-09	8,736	0	0	0.00%	0
Dec-09	8,739	0	0	0.00%	0



Progress: D. During public meetings, RCOC had 9, or 0.10%, of children caseload residing in a facility with 7+ beds. Placements to 7+ bed facilities are at family request and/or due to specialized services.

Total number and % of regional center children caseload residing in a facility with 7+ beds (This is a total of sections A, B and C above).

	Percentage	Total Children consumers status 1 & 2	Total Children Residing in 7+ bed facilities	Goal	%	# Attained
Statewide Average	0.15%	115,643	169			
RCOC Public Hearing 8/13/08	0.10%	8,724	9	Goal	%	# Attained
RCOC 1/1/2010	0.07%	8,739	6	6	0.07%	0
Analysis as of Public Hearing				RCOC % of DD population	7.54%	RCOC % of FH population 5.33%



	Total Children consumers status 1&2	Goal	Total Children Residing in 7+ bed facilities	%	Number Attained
Jan-09	8,983	6	8	0.09%	-2
Feb-09	9,012	6	8	0.09%	-2
Mar-09	9,001	6	8	0.09%	-2
Apr-09	8,988	6	8	0.09%	-2
May-09	9,030	6	8	0.09%	-2
Jun-09	9,064	6	8	0.09%	-2
Jul-09	9,110	6	8	0.09%	-2
Aug-09	9,168	6	7	0.08%	-1
Sep-09	8,841	6	5	0.06%	1
Oct-09	8,814	6	6	0.07%	0
Nov-09	8,736	6	6	0.07%	0
Dec-09	8,739	6	6	0.07%	0



Performance Contract 2009

V. Adults Residing in Facilities with Seven or More Beds (Excluding DCs)

Planned Activities

Statement: RCOC continues to ensure that individuals with developmental disabilities have more choices in living options regardless of the severity of their disability.

Objective: RCOC will place only those adults with medical issues or challenging behaviors in seven or greater bed facilities.

- RCOC will continue seeking appropriate placement in smaller facilities for these consumers and to support creative services and supports which would allow placement in existing small facilities, as well as development of new small facilities as needed, utilizing appropriate services and supports to ensure success for these consumers.
- RCOC will strive to improve the services and supports available to those in these larger facilities to ensure the best possible developmental experience.

Progress: A. During public meetings, RCOC had 173, or 2.41%, of adult caseload residing in a CCF (7+ beds). Placements to 7+ bed facilities are at family request and/or due to specialized services. RCOC also has several long-term care providers with facilities in this category, they are not a traditional large facility, they are cottages of 4-6 beds and one facility is a converted apartment

A. Total number and % of regional center adult caseload residing in a CCF (7+ beds)

	Percentage	Total Adult consumers status 2	Adults Residing in a CCF (7+ beds)	Goal	%	# Attained
Statewide Average	2.39%	112,817	2,698			
RCOC Public Hearing 8/13/08	2.41%	7,168	173	Goal		
RCOC 1/1/2010	2.23%	7,684	171	165	2.23%	-6
Analysis as of Public Hearing		RCOC % of DD population	6.35%	RCOC % of FH population	6.41%	



	Total Adults Status 2	Goal	Adults Residing in a CCF (7+ beds)	%	Number Attained
Jan-09	7,363	165	168	2.28%	-3
Feb-09	7,392	165	169	2.29%	-4
Mar-09	7,419	165	169	2.28%	-4
Apr-09	7,455	165	168	2.25%	-3
May-09	7,497	165	170	2.27%	-5
Jun-09	7,525	165	169	2.25%	-4
Jul-09	7,555	165	172	2.28%	-7
Aug-09	7,573	165	175	2.31%	-10
Sep-09	7,613	165	172	2.26%	-7
Oct-09	7,628	165	173	2.27%	-8
Nov-09	7,649	165	171	2.24%	-6
Dec-09	7,684	165	171	2.23%	-6



Progress: B. During public meetings, RCOC had 153, or 2.13%, of adult caseload residing in an ICF (7+ beds). Placements to 7+ bed facilities are at family request and/or due to specialized services.

Total number and % of regional center adult caseload residing in an ICF (7+ beds)

	Percentage	Total Adult consumers status 2	Adults Residing in a ICF (7+ beds)	Goal	%	# Attained
Statewide Average	1.13%	112,817	1,277			
RCOC Public Hearing 8/13/08	2.13%	7,168	153			
RCOC 1/1/2010	1.91%	7,684	147	152	1.91%	5
Analysis as of Public Hearing		RCOC % of DD population	6.35%	RCOC % of FH population	11.98%	



	Total Adults Status 2	Goal	Adults Residing in a ICF (7+ beds)	%	Number Attained
Jan-09	7,363	152	154	2.09%	-2
Feb-09	7,392	152	154	2.08%	-2
Mar-09	7,419	152	154	2.08%	-2
Apr-09	7,455	152	152	2.04%	0
May-09	7,497	152	152	2.03%	0
Jun-09	7,525	152	150	1.99%	2
Jul-09	7,555	152	150	1.99%	2
Aug-09	7,573	152	148	1.95%	4
Sep-09	7,613	152	150	1.97%	2
Oct-09	7,628	152	150	1.97%	2
Nov-09	7,649	152	145	1.90%	7
Dec-09	7,684	152	147	1.91%	5

Progress: C. During public meetings, RCOC had 95, or 1.33%, of adult caseload residing in a nursing facility. Placements to nursing facilities are at family request and/or due to specialized services.

Total number and % of regional center adult caseload residing in a nursing facility

	Percentage	Total Adult consumers status 2	Adults Residing in a Nursing Facility (7+ beds)	Goal	%	# Attained
Statewide Average	1.22%	112,817	1,371			
RCOC Public Hearing 8/13/08	1.33%	7,168	95			
RCOC 1/1/2010	1.05%	7,684	81	89	1.05%	8
Analysis as of Public Hearing		RCOC % of DD population	6.35%	RCOC % of FH population	6.93%	



	Total Adults Status 2	Goal	Adults Residing in a Nursing Facility (7+ beds)	%	Number Attained
Jan-09	7,363	89	88	1.20%	1
Feb-09	7,392	89	83	1.12%	6
Mar-09	7,419	89	84	1.13%	5
Apr-09	7,455	89	84	1.13%	5
May-09	7,497	89	80	1.07%	9
Jun-09	7,525	89	81	1.08%	8
Jul-09	7,555	89	80	1.06%	9
Aug-09	7,573	89	78	1.03%	11
Sep-09	7,613	89	83	1.09%	6
Oct-09	7,628	89	82	1.07%	7
Nov-09	7,649	89	81	1.06%	8
Dec-09	7,684	89	81	1.05%	8





Progress: D. During public meetings, RCOC had 421, or 5.87%, of adult caseload residing in a facility with 7+ beds. Placements to 7+ bed facilities are at family request and/or due to specialized

Total number and % of regional center adult caseload residing in a facility with 7+ beds (This is a total of sections A, B and C above).

	Percentage	Total Adult consumers status 2	Total Adults Residing in 7+ bed facilities	Goal	%	# Attained
Statewide Average	4.74%	112,817	5,346			
RCOC Public Hearing 8/13/08	5.87%	7,168	421	Goal	%	# Attained
RCOC 1/1/2010	5.19%	7,684	399	406	5.19%	7
Analysis as of Public Hearing	RCOC % of DD population		6.35%	RCOC % of FH population		7.88%



	Total Adults Status 2	Goal	Total Adults Residing in 7+ bed facilities	%	Number Attained
Jan-09	7,363	406	410	5.57%	-4
Feb-09	7,392	406	406	5.49%	0
Mar-09	7,419	406	407	5.49%	-1
Apr-09	7,455	406	404	5.42%	2
May-09	7,497	406	402	5.36%	4
Jun-09	7,525	406	400	5.32%	6
Jul-09	7,555	406	402	5.32%	4
Aug-09	7,573	406	401	5.30%	5
Sep-09	7,613	406	405	5.32%	1
Oct-09	7,628	406	405	5.31%	1
Nov-09	7,649	406	397	5.19%	9
Dec-09	7,684	406	399	5.19%	7

Performance Contract 2009

VI. Duration in Intake Status (Status 0) for Individuals Age 3 and Over

Planned Activities

Statement: Management and Service Coordinator staff receive a monthly report on the duration individuals ages 3 and over are in the intake process.

Objective: RCOC will continue to ensure that the duration of individuals ages 3 and over in the intake process is within mandated timeline.

- RCOC will provide consumers and their caregivers/advocates with initial information about developmental needs, and about the services and supports available, from within and outside RCOC, as early as possible during the intake process.

Progress: A. During public meetings, RCOC had 181, or 100.00%, of regional center individuals over age 3 with <=120 days.

A. Total number and % of regional center individuals over age 3 with <= 120 days

	Percentage	Total Number Individuals Age 3 or Over	Total Number Individuals Over Age 3 with <=120	Goal	%	# Attained
Statewide Average	93.02%	4,826	4,489			
RCOC Public Hearing 8/13/08	100.00%	181	181			
RCOC 1/1/2010	98.25%	114	112	99.00%	98.25%	-0.75%



	Total Number Individuals Age 3 or Over	Goal	Total Number Individuals Over Age 3 with <=120	%	
Jan-09	160	99.00%	158	98.75%	-0.25%
Feb-09	147	99.00%	146	99.32%	0.32%
Mar-09	148	99.00%	148	100.00%	1.00%
Apr-09	142	99.00%	142	100.00%	1.00%
May-09	113	99.00%	112	99.12%	0.12%
Jun-09	124	99.00%	124	100.00%	1.00%
Jul-09	160	99.00%	160	100.00%	1.00%
Aug-09	127	99.00%	127	100.00%	1.00%
Sep-09	89	99.00%	89	100.00%	1.00%
Oct-09	103	99.00%	102	99.03%	0.03%
Nov-09	111	99.00%	110	99.10%	0.10%
Dec-09	114	99.00%	112	98.25%	-0.75%



Progress: B. During public meetings, RCOC had 0, or 0.00%, of regional center individuals over age 3 with 121-240 days.

B. Total number and % of regional center individuals over age 3 with 121-240 days

	Percentage	Total Number Individuals Age 3 or Over	Total Number Individuals Over Age 3 with 121-240 days	Goal	%	# Attained
Statewide Average	5.45%	4,826	263			
RCOC Public Hearing 8/13/08	0.00%	181	0			
RCOC 1/1/2010	1.75%	114	2	0.00%	1.75%	-1.75%



	Total Number Individuals Age 3 or Over	Goal	Total Number Individuals Over Age 3 with 121-240 days	%	Number Attained
Jan-09	160	0.00%	2	1.25%	-1.25%
Feb-09	147	0.00%	1	0.68%	-0.68%
Mar-09	148	0.00%	0	0.00%	0.00%
Apr-09	142	0.00%	0	0.00%	0.00%
May-09	113	0.00%	0	0.00%	0.00%
Jun-09	124	0.00%	0	0.00%	0.00%
Jul-09	160	0.00%	0	0.00%	0.00%
Aug-09	127	0.00%	0	0.00%	0.00%
Sep-09	89	0.00%	0	0.00%	0.00%
Oct-09	103	0.00%	1	0.97%	-0.97%
Nov-09	111	0.00%	1	0.90%	-0.90%
Dec-09	114	0.00%	2	1.75%	-1.75%



Progress: C. During public meetings, RCOC had 0, or 0.00%, of regional center individuals over age 3 with over 240 days.

C. Total number and % of regional center individuals over age 3 with over 240 days

	Percentage	Total Number Individuals Age 3 or Over	Total Number Individuals Over Age 3 Over 240			
Statewide Average	1.53%	4,826	74			
RCOC Public Hearing 8/13/08	0.00%	181	0	Goal	%	# Attained
RCOC 1/1/2010	0.00%	114	0	0.00%	0.00%	0.00%



	Total Number Individuals Age 3 or Over	Goal	Total Number Individuals Over Age 3 Over 240	%	Number Attained
Jan-09	160	0.00%	0	0.00%	0.00%
Feb-09	147	0.00%	0	0.00%	0.00%
Mar-09	148	0.00%	0	0.00%	0.00%
Apr-09	142	0.00%	0	0.00%	0.00%
May-09	113	0.00%	1	0.88%	-0.88%
Jun-09	124	0.00%	0	0.00%	0.00%
Jul-09	160	0.00%	0	0.00%	0.00%
Aug-09	127	0.00%	0	0.00%	0.00%
Sep-09	89	0.00%	0	0.00%	0.00%
Oct-09	103	0.00%	0	0.00%	0.00%
Nov-09	111	0.00%	0	0.00%	0.00%
Dec-09	114	0.00%	0	0.00%	0.00%

