




Performance Contract Summary

RCOC 12/31/2010	All	RCOC #	Goal	Percentage	# Attained
Developmental Center (DC)	16,891	130	132	0.77%	2
Children in Foster Homes (FH)	8,715	134	129	1.54%	5
Children Own Home Parent/Guardian	8,715	8,448	8900	96.94%	-452
Total # Children (FH,Parent/Guardian)	8,715	8,582	9,029	98.47%	-447
Adult FHA	8,046	76	72	0.94%	4
Independent Living (IL)	8,046	722	721	8.97%	1
Adults Residing Own Home - Parent	8,046	4,465	4,447	55.49%	18
Supported Living (SL)	8,046	396	398	4.92%	-2
Total # Adults (FHA, IL,Parent/Guardian, SL)	8,046	5,659	5,638	70.33%	21
Children Residing in a CCF (7+ beds)	8,715	5	2	0.06%	-3
Children Residing in a ICF (7+ beds)	8,715	3	1	0.03%	-2
Children Residing in a Nursing Facility (7+ beds)	8,715	0	0	0.00%	0
Total Children Residing in 7+ bed facilities	8,715	8	3	0.09%	-5
Adults Residing in a CCF (7+ beds)	8,046	160	165	1.99%	5
Adults Residing in a ICF (7+ beds)	8,046	119	138	1.48%	19
Adults Residing in a Nursing Facility (7+ beds)	8,046	86	77	1.07%	-9
Total Adults Residing in 7+ bed facilities	8,046	365	380	4.54%	15
Total Individuals Over Age 3 with <=120 days	137	136	100.00%	99.27%	-0.73%
Total Individuals Over Age 3 with 121-240 days	137	1	0.00%	0.73%	-0.73%
Total Individuals Over Age 3 Over 240 days	137	0	0.00%	0.00%	0.00%

Performance Contract 2010 Cover Sheet

 = Better than Statewide Average

 = Below Regional Center of Orange County Goal

 = Met Regional Center of Orange County Goal

 = Met or Exceeded Regional Center of Orange County Goal

 = Exceeded Regional Center of Orange County Goal

There will be a variance between consumer data in the Operations Report and the Performance Contract. Consumer data for the Operations Report and the Performance Contract are produced on different dates and from different databases. The Operations Report numbers are based on RCOC's local database as of the end of the month. The Performance Contract numbers are based on RCOC's information as submitted to DDS on a different date.

Performance Contract 2010

I. Developmental Center

A. Total number and % of regional center caseload in developmental centers

	Percentage	All consumers	Consumers in DC			
Statewide Average	1.11%	231,016	2,556			
RCOC Public Hearing 8/19/09	0.88%	16,759	148	Goal	%	# Attained
RCOC 12/31/2010	0.77%	16,891	130	132	0.77%	2
Analysis as of Public Hearing		RCOC % of DD population		7.25%	RCOC % of DC population	
					5.79%	

Planned Activities

Statement: The Regional Center of Orange County (RCOC) is committed to providing assistance to individuals and their families who choose to move from a state developmental center (SDC) into a less restrictive environment within their home communities.

Objective: RCOC will continue to seek new and innovative methods of utilizing available resources, developing non-existing resources, and creating and implementing transition plans that will allow individuals to establish themselves and participate successfully in their home community living arrangements.

- Implementation of Community Placement Plan for FYs 2009-2010 and 2010-2011.

Progress: In FY 2008/2009, RCOC has moved nine consumers from the Developmental Centers into the community. During Public Meetings in August 2009, RCOC had 148 or 0.88% in Developmental Centers.

Number of Consumers Residing DCs



	Total Active Caseload	Goal	DC	%	Number Attained
Jan-10	16,516	132	140	0.85%	-8
Feb-10	16,521	132	138	0.84%	-6
Mar-10	16,614	132	138	0.83%	-6
Apr-10	16,707	132	139	0.83%	-7
May-10	16,804	132	138	0.82%	-6
Jun-10	16,791	132	134	0.80%	-2
Jul-10	16,871	132	134	0.79%	-2
Aug-10	16,884	132	134	0.79%	-2
Sep-10	16,923	132	133	0.79%	-1
Oct-10	16,935	132	132	0.78%	0
Nov-10	16,901	132	131	0.78%	1
Dec-10	16,891	132	130	0.77%	2





Performance Contract 2010

II. Children Residing with Families (Child is defined as under 18 years of age).

Planned Activities

Statement: The Regional Center of Orange County ensures that children will reside with their families by providing the needed supports and services regardless of the severity of the child's disability.

Objectives: Service Coordinators continue to identify, publicize and facilitate access to supports and services for children with developmental disabilities who are considered at risk for out-of-home placement. RCOC will hold an annual presentation on supports for consumers including residential and vocational (day services) and other generic resources.

- Continue to assess current supports and services.
- RCOC will work with the Orange County community in an effort to support programs, training and services that are designed to provide equal access to child care for children with special needs (autism).
- Continue to develop innovative resources for children 0-3 years old (i.e., respite placement).
- RCOC will ensure that consumers are provided opportunities for safety awareness training through schools and Get Safe Programs.
- Review and revise services, e.g. respite and family support.
- RCOC will assure that families receive full information about the developmental needs of the consumer and services available.
- RCOC will assure that consumers and their caregivers receive complete assessments and have opportunity to ask questions, advocate, and access services. To be evaluated and monitored by a NCI survey of consumers and their caregivers.



Progress: A. During public meetings, RCOC had 123, or 1.35%, children caseload in foster homes.

A. Number and % of regional center children caseload in foster homes

	All children Consumers in				
	Percentage	consumers	FH		
Statewide Average	2.46%	119,779	2,950		
RCOC Public Hearing 8/19/09	1.35%	9,093	123	Goal	%
RCOC 12/31/2010	1.54%	8,715	134	129	1.54%
Analysis as of Public Hearing	RCOC % of DD population		7.59%	RCOC % of FH population	4.17%



	Total Children Status 1&2	Goal	Child Consumers in Foster Homes	%	Number Attained
Jan-10	8,677	129	114	1.31%	-15
Feb-10	8,652	129	114	1.32%	-15
Mar-10	8,705	129	111	1.28%	-18
Apr-10	8,773	129	101	1.15%	-28
May-10	8,842	129	108	1.22%	-21
Jun-10	8,816	129	109	1.24%	-20
Jul-10	8,863	129	112	1.26%	-17
Aug-10	8,855	129	117	1.32%	-12
Sep-10	8,840	129	124	1.40%	-5
Oct-10	8,812	129	126	1.43%	-3
Nov-10	8,750	129	135	1.54%	6
Dec-10	8,715	129	134	1.54%	5



Progress: B. During public meetings, RCOC had 8,809, or 96.88%, of children caseload in own home parent/guardian.

Number and % of regional center children caseload in own home-parent/guardian

	Percentage	All children consumers	Consumers in own home Parent/Guardian	Goal	%	# Attained
Statewide Average	96.00%	119,779	114,992			
RCOC Public Hearing 8/19/09	96.88%	9,093	8,809			
RCOC 12/31/2010	96.94%	8,715	8,448	8,900	96.94%	-452
Analysis as of Public Hearing			RCOC % of DD population 7.59%		RCOC % of FH population 7.66%	



	Total Children Status 1&2	Goal	Consumers in own home Parent/Guardian	%	Number Attained
Jan-10	8,677	8,900	8,414	96.97%	-486
Feb-10	8,652	8,900	8,391	96.98%	-509
Mar-10	8,705	8,900	8,443	96.99%	-457
Apr-10	8,773	8,900	8,521	97.13%	-379
May-10	8,842	8,900	8,586	97.10%	-314
Jun-10	8,816	8,900	8,557	97.06%	-343
Jul-10	8,863	8,900	8,605	97.09%	-295
Aug-10	8,855	8,900	8,597	97.09%	-303
Sep-10	8,840	8,900	8,578	97.04%	-322
Oct-10	8,812	8,900	8,547	96.99%	-353
Nov-10	8,750	8,900	8,441	96.47%	-459
Dec-10	8,715	8,900	8,448	96.94%	-452



Progress: C. During public meetings, RCOC had 8,932, or 98.23%, of children caseload in homes.

Total number and % of regional center children caseload in homes (This is a total of sections A and B above).

	Percentage	All children consumers	Total Number Children Consumers in Homes	Goal	%	# Attained
Statewide Average	98.47%	119,779	117,942			
RCOC Public Hearing 8/19/09	98.23%	9,093	8,932			
RCOC 12/31/2010	98.47%	8,715	8,582	9,029	98.47%	-447
Analysis as of Public Hearing	RCOC % of DD population		7.59%	RCOC % of FH population		7.57%



	Total Children Status 1&2	Goal	Total Number Children Consumers in Homes	%	Number Attained
Jan-10	8,677	9,029	8,528	98.28%	-501
Feb-10	8,652	9,029	8,505	98.30%	-524
Mar-10	8,705	9,029	8,554	98.27%	-475
Apr-10	8,773	9,029	8,622	98.28%	-407
May-10	8,842	9,029	8,694	98.33%	-335
Jun-10	8,816	9,029	8,666	98.30%	-363
Jul-10	8,863	9,029	8,717	98.35%	-312
Aug-10	8,855	9,029	8,714	98.41%	-315
Sep-10	8,840	9,029	8,702	98.44%	-327
Oct-10	8,812	9,029	8,673	98.42%	-356
Nov-10	8,750	9,029	8,616	98.47%	-413
Dec-10	8,715	9,029	8,582	98.47%	-447



Performance Contract 2010

III. Adults Residing in Home Settings

Planned Activities

Statement: RCOC works with consumers and their caregivers and advocates to empower and enable them to assert the consumer's rights to determine and control the living arrangements of their choice. This may include owning, renting, or leasing the home where the consumer resides.

Objective: Using the Person Centered Individual Program Planning process, Service Coordinators will continue to identify regional center adult consumers who have the hopes and desires to live in a new living arrangement. Cases are reviewed at least annually for the least restrictive environment.

- RCOC will provide service coordinator training to assist families in establishing maintenance plans in the event of temporary caregiver illness/incapacity and for eventual transition plans.
- RCOC will request vendors to include successionary maintenance and transitional plans in the event of temporary illness/incapacity and transfer of ownership in their Program Design.
- RCOC will ensure that consumers are provided opportunities for safety awareness training through Get Safe Programs.
- Review and revise services, e.g. respite and family support.
- RCOC will assure that consumers and their caregivers receive complete assessments and have opportunity to ask questions, advocate, and access services. To be evaluated and monitored by a NCI survey of consumers and their caregivers.

Progress: A. During public meetings, RCOC had 68, 0.90%, of adult caseload residing in Adult FHA.

A. Total number and % of regional center adult caseload residing in Adult FHA

	Percentage	Total Adult consumers status 2	Consumers in Adult FHA			
Statewide Average	0.55%	117,610	641			
RCOC Public Hearing 8/19/09	0.90%	7,518	68	Goal	%	# Attained
RCOC 12/31/2010	0.94%	8,046	76	72	0.94%	4
Analysis as of Public Hearing		RCOC % of DD population	6.39%	RCOC % of FH population	10.61%	



	Total Adults Status 2	Goal	Consumers in Adult FHA	%	Number Attained
Jan-10	7,699	72	66	0.86%	-6
Feb-10	7,731	72	68	0.88%	-4
Mar-10	7,771	72	68	0.88%	-4
Apr-10	7,795	72	67	0.86%	-5
May-10	7,824	72	67	0.86%	-5
Jun-10	7,841	72	70	0.89%	-2
Jul-10	7,874	72	72	0.91%	0
Aug-10	7,895	72	73	0.92%	1
Sep-10	7,950	72	75	0.94%	3
Oct-10	7,991	72	76	0.95%	4
Nov-10	8,020	72	77	0.96%	5
Dec-10	8,046	72	76	0.94%	4

Progress: B. During public meetings, RCOC had 715, or 9.51%, of adult caseload residing in independent living.

Total number and % of regional center adult caseload residing in independent living

	Percentage	Total Adult Consumers in status 2	Consumers in Independent Living	Goal	%	# Attained
Statewide Average	12.43%	117,610	14,622			
RCOC Public Hearing 8/19/09	9.51%	7,518	715			
RCOC 12/31/2010	8.97%	8,046	722	721	8.97%	1
Analysis as of Public Hearing			RCOC % of DD population 6.39%		RCOC % of FH population 4.89%	



	Total Adults Status 2	Goal	Consumers in Independent Living	%	Number Attained
Jan-10	7,699	721	703	9.13%	-18
Feb-10	7,731	721	699	9.04%	-22
Mar-10	7,771	721	701	9.02%	-20
Apr-10	7,795	721	697	8.94%	-24
May-10	7,824	721	703	8.99%	-18
Jun-10	7,841	721	707	9.02%	-14
Jul-10	7,874	721	707	8.98%	-14
Aug-10	7,895	721	706	8.94%	-15
Sep-10	7,950	721	719	9.04%	-2
Oct-10	7,991	721	721	9.02%	0
Nov-10	8,020	721	725	9.04%	4
Dec-10	8,046	721	722	8.97%	1

Progress: C. During public meetings, RCOC had 4,063, or 54.04%, of adult caseload residing in own home-parent.

Total number and % of regional center adult caseload residing in own home-parent

	Percentage	Total Adult consumers status 2	Consumers Residing Own Home - Parent			
Statewide Average	54.42%	117,610	64,007			
RCOC Public Hearing 8/19/09	54.04%	7,518	4,063	Goal	%	# Attained
RCOC 12/31/2010	55.49%	8,046	4,465	4,447	55.49%	18
Analysis as of Public Hearing			6.39%	RCOC % of DD population		6.35%



	Total Adults Status 2	Goal	Consumers Residing Own Home - Parent	%	Number Attained
Jan-10	7,699	4,447	4,213	54.72%	-234
Feb-10	7,731	4,447	4,244	54.90%	-203
Mar-10	7,771	4,447	4,277	55.04%	-170
Apr-10	7,795	4,447	4,291	55.05%	-156
May-10	7,824	4,447	4,316	55.16%	-131
Jun-10	7,841	4,447	4,327	55.18%	-120
Jul-10	7,874	4,447	4,356	55.32%	-91
Aug-10	7,895	4,447	4,367	55.31%	-80
Sep-10	7,950	4,447	4,401	55.36%	-46
Oct-10	7,991	4,447	4,427	55.40%	-20
Nov-10	8,020	4,447	4,442	55.39%	-5
Dec-10	8,046	4,447	4,465	55.49%	18



Progress: D. During public meetings, RCOC had 351, or 4.67%, of adult caseload residing in supported living.

Total number and % of regional center adult caseload residing in supported living

	Percentage	Total Adult consumers status 2	Consumers Residing Supported Living	Goal	%	# Attained
Statewide Average	5.30%	117,610	6,234			
RCOC Public Hearing 8/19/09	4.67%	7,518	351			
RCOC 12/31/2010	4.92%	8,046	396	398	4.92%	-2
Analysis as of Public Hearing			RCOC % of DD population 6.39%		RCOC % of FH population 5.63%	



	Total Adults Status 2	Goal	Consumers Residing Supported Living	%	Number Attained
Jan-10	7,699	398	369	4.79%	-29
Feb-10	7,731	398	375	4.85%	-23
Mar-10	7,771	398	375	4.83%	-23
Apr-10	7,795	398	380	4.87%	-18
May-10	7,824	398	384	4.91%	-14
Jun-10	7,841	398	387	4.94%	-11
Jul-10	7,874	398	386	4.90%	-12
Aug-10	7,895	398	389	4.93%	-9
Sep-10	7,950	398	390	4.91%	-8
Oct-10	7,991	398	391	4.89%	-7
Nov-10	8,030	398	393	4.89%	-5
Dec-10	8,046	398	396	4.92%	-2

Progress: E. During public meetings, RCOC had 5,197, or 69.13%, of adult caseload residing in home-settings.

Total number and % of regional center adults in home settings
(This is a total of sections A, B, C and D above).

	Percentage	Total Adult consumers status 2	Total Number Consumers Home Settings			
Statewide Average	72.70%	117,610	85,504			
RCOC Public Hearing 8/19/09	69.13%	7,518	5,197	Goal	%	# Attained
RCOC 12/31/2010	70.33%	8,046	5,659	5,638	70.33%	21
Analysis as of Public Hearing		RCOC % of DD population	6.39%	RCOC % of FH population	6.08%	



	Total Adults Status 2	Goal	Total Number Consumers Home Settings	%	Number Attained
Jan-10	7,699	5,638	5,351	69.50%	-287
Feb-10	7,731	5,638	5,386	69.67%	-252
Mar-10	7,771	5,638	5,421	69.76%	-217
Apr-10	7,795	5,638	5,435	69.72%	-203
May-10	7,824	5,638	5,470	69.91%	-168
Jun-10	7,841	5,638	5,491	70.03%	-147
Jul-10	7,874	5,638	5,521	70.12%	-117
Aug-10	7,874	5,638	5,535	70.29%	-103
Sep-10	7,950	5,638	5,585	70.25%	-53
Oct-10	7,991	5,638	5,615	70.27%	-23
Nov-10	8,020	5,638	5,637	70.29%	-1
Dec-10	8,046	5,638	5,659	70.33%	21



Performance Contract 2010

IV. Children Residing in Facilities with Seven or More Beds (Excluding DCs)

Planned Activities

Statement: RCOC provides for the needs of children with medical issues or challenging behaviors in seven or greater bed facilities for time limited periods when smaller facilities cannot meet needs.

Objective: RCOC will place only those children with medical issues or challenging behaviors in seven or greater bed facilities.

- RCOC will continue seeking appropriate placement in smaller facilities for these children and to support creative services and supports which would allow placement in existing small facilities, as well as development of new small facilities as needed, utilizing appropriate services and supports to ensure success for these consumers.
- RCOC will strive to improve the services and supports available to those in these larger facilities to ensure the best possible developmental experience.



Progress: A. During public meetings, RCOC had 5, or 0.05%, of children caseload residing in a CCF (7+ beds). Placements to 7+ bed CCF facilities are at family request and/or due to specialized services.

A. Total number and % of regional center children caseload residing in a CCF (7+ beds)

	Percentage	Total Children consumers status 1 & 2	Children Residing in a CCF (7+ beds)	Goal	%	# Attained
Statewide Average	0.07%	119,779	83			
RCOC Public Hearing 8/19/09	0.05%	9,093	5			
RCOC 12/31/2010	0.06%	8,715	5	2	0.06%	-3
Analysis as of Public Hearing		RCOC % of DD population	7.59%		RCOC % of FH population	6.02%



	Total Children consumers status 1&2	Goal	Children Residing in a CCF (7+ beds)	%	Number Attained
Jan-10	8,677	2	4	0.05%	-2
Feb-10	8,652	2	3	0.03%	-1
Mar-10	8,705	2	4	0.05%	-2
Apr-10	8,773	2	3	0.03%	-1
May-10	8,842	2	2	0.02%	0
Jun-10	8,816	2	2	0.02%	0
Jul-10	8,863	2	3	0.03%	-1
Aug-10	8,855	2	3	0.03%	-1
Sep-10	8,840	2	4	0.05%	-2
Oct-10	8,812	2	6	0.07%	-4
Nov-10	8,750	2	6	0.07%	-4
Dec-10	8,715	2	5	0.06%	-3

Progress: B. During public meetings, RCOC had 3, or 0.03%, of children caseload residing in an ICF (7+ beds). Placements to 7+ bed ICF facilities are at family request and/or due to specialized services.

Total number and % of regional center children caseload residing in an ICF (7+ beds)

	Percentage	Total Children consumers status 1 & 2	Children Residing in a ICF (7+ beds)	Goal	%	# Attained
Statewide Average	0.05%	119,779	54			
RCOC Public Hearing 8/19/09	0.03%	9,093	3			
12/31/2010	0.03%	8,715	3	1	0.03%	-2
Analysis as of Public Hearing		RCOC % of DD population	7.59%		RCOC % of FH population	5.56%



	Total Children consumers status 1&2	Goal	Children Residing in a ICF (7+ beds)	%	Number Attained
Jan-10	8,677	1	2	0.02%	-1
Feb-10	8,652	1	2	0.02%	-1
Mar-10	8,705	1	3	0.03%	-2
Apr-10	8,773	1	3	0.03%	-2
May-10	8,842	1	3	0.03%	-2
Jun-10	8,816	1	3	0.03%	-2
Jul-10	8,863	1	3	0.03%	-2
Aug-10	8,855	1	3	0.03%	-2
Sep-10	8,840	1	3	0.03%	-2
Oct-10	8,812	1	3	0.03%	-2
Nov-10	8,750	1	3	0.03%	-2
Dec-10	8,715	1	3	0.03%	-2

Progress: C. During public meetings, RCOC had 0, or 0.00%, of children caseload residing in a nursing facility. Placements to nursing facilities are at family request and/or due to specialized services.

Total number and % of regional center children caseload residing in a nursing facility

	Percentage	Total Children consumers status 1 & 2	Children Residing in a Nursing Facility (7+ beds)	Goal	%	# Attained
Statewide Average	0.02%	119,779	19			
RCOC Public Hearing 8/19/09 12/31/2010	0.00%	9,093	0	0	0.00%	0
Analysis as of Public Hearing	RCOC % of DD population		7.59%	RCOC % of FH population		0.00%



	Total Children consumers status 1&2	Goal	Children Residing in a Nursing Facility (7+ beds)	%	Number Attained
Jan-10	8,677	0	0	0.00%	0
Feb-10	8,652	0	0	0.00%	0
Mar-10	8,705	0	0	0.00%	0
Apr-10	8,773	0	0	0.00%	0
May-10	8,842	0	0	0.00%	0
Jun-10	8,816	0	0	0.00%	0
Jul-10	8,863	0	0	0.00%	0
Aug-10	8,855	0	0	0.00%	0
Sep-10	8,840	0	0	0.00%	0
Oct-10	8,812	0	0	0.00%	0
Nov-10	8,750	0	0	0.00%	0
Dec-10	8,715	0	0	0.00%	0

Progress: D. During public meetings, RCOC had 8, or 0.09%, of children caseload residing in a facility with 7+ beds. Placements to 7+ bed facilities are at family request and/or due to specialized services.

Total number and % of regional center children caseload residing in a facility with 7+ beds (This is a total of sections A, B and C above).

	Percentage	Total Children consumers status 1 & 2	Total Children Residing in 7+ bed facilities	Goal	%	# Attained
Statewide Average	0.13%	119,779	156			
RCOC Public Hearing 8/19/09	0.09%	9,093	8	3	0.09%	-5
12/31/2010	0.09%	8,715	8			
Analysis as of Public Hearing	RCOC % of DD population		7.59%	RCOC % of FH population		5.13%



	Total Children consumers status 1&2	Goal	Total Children Residing in 7+ bed facilities	%	Number Attained
Jan-10	8,677	3	6	0.07%	-3
Feb-10	8,652	3	5	0.06%	-2
Mar-10	8,705	3	7	0.08%	-4
Apr-10	8,773	3	6	0.07%	-3
May-10	8,842	3	5	0.06%	-2
Jun-10	8,816	3	5	0.06%	-2
Jul-10	8,863	3	6	0.07%	-3
Aug-10	8,855	3	6	0.07%	-3
Sep-10	8,840	3	7	0.08%	-4
Oct-10	8,812	3	9	0.10%	-6
Nov-10	8,750	3	9	0.10%	-6
Dec-10	8,715	3	8	0.09%	-5

Performance Contract 2010

V. Adults Residing in Facilities with Seven or More Beds (Excluding DCs)

Planned Activities

Statement: RCOC continues to ensure that individuals with developmental disabilities have more choices in living options regardless of the severity of their disability.

Objective: RCOC will place only those adults with medical issues or challenging behaviors in seven or greater bed facilities.

- RCOC will continue seeking appropriate placement in smaller facilities for these consumers and to support creative services and supports which would allow placement in existing small facilities, as well as development of new small facilities as needed, utilizing appropriate services and supports to ensure success for these consumers.
- RCOC will strive to improve the services and supports available to those in these larger facilities to ensure the best possible developmental experience.

Progress: A. During public meetings, RCOC had 170, or 2.26%, of adult caseload residing in a CCF (7+ beds). Placements to 7+ bed facilities are at family request and/or due to specialized services. RCOC also has several long-term care providers with facilities in this category, they are not a traditional large facility, they are cottages of 4-6 beds and one facility is a converted apartment complex.

A. Total number and % of regional center adult caseload residing in a CCF (7+ beds)

	Percentage	Total Adult consumers status 2	Adults Residing in a CCF (7+ beds)	Goal	%	# Attained
Statewide Average	2.24%	117,610	2,633			
RCOC Public Hearing 8/19/09	2.26%	7,518	170			
12/31/2010	1.99%	8,046	160	165	1.99%	5
Analysis as of Public Hearing		RCOC % of DD population	6.39%	RCOC % of FH population	6.46%	



	Total Adults Status 2	Goal	Adults Residing in a CCF (7+ beds)	%	Number Attained
Jan-10	7,699	165	172	2.23%	-7
Feb-10	7,731	165	171	2.21%	-6
Mar-10	7,771	165	171	2.20%	-6
Apr-10	7,795	165	169	2.17%	-4
May-10	7,824	165	167	2.13%	-2
Jun-10	7,841	165	166	2.12%	-1
Jul-10	7,874	165	162	2.06%	3
Aug-10	7,895	165	163	2.06%	2
Sep-10	7,950	165	164	2.06%	1
Oct-10	7,991	165	163	2.04%	2
Nov-10	8,020	165	163	2.03%	2
Dec-10	8,046	165	160	1.99%	5



Progress: B. During public meetings, RCOC had 150, or 2.00%, of adult caseload residing in an ICF (7+ beds). Placements to 7+ bed facilities are at family request and/or due to specialized services.

Total number and % of regional center adult caseload residing in an ICF (7+ beds)

	Percentage	Total Adult consumers status 2	Adults Residing in a ICF (7+ beds)	Goal	%	# Attained
Statewide Average	0.97%	117,610	1,142			
RCOC Public Hearing 8/19/09	2.00%	7,518	150			
12/31/2010	1.48%	8,046	119	138	1.48%	19
Analysis as of Public Hearing			6.39%	RCOC % of DD population		RCOC % of FH population 13.13%



	Total Adults Status 2	Goal	Adults Residing in a ICF (7+ beds)	%	Number Attained
Jan-10	7,699	138	147	1.91%	-9
Feb-10	7,731	138	146	1.89%	-8
Mar-10	7,771	138	141	1.81%	-3
Apr-10	7,795	138	138	1.77%	0
May-10	7,824	138	131	1.67%	7
Jun-10	7,841	138	127	1.62%	11
Jul-10	7,874	138	125	1.59%	13
Aug-10	7,895	138	124	1.57%	14
Sep-10	7,950	138	123	1.55%	15
Oct-10	7,991	138	121	1.51%	17
Nov-10	8,020	138	118	1.47%	20
Dec-10	8,046	138	119	1.48%	19

Progress: C. During public meetings, RCOC had 81, or 1.08%, of adult caseload residing in a nursing facility. Placements to nursing facilities are at family request and/or due to specialized services.

Total number and % of regional center adult caseload residing in a nursing facility

	Percentage	Total Adult consumers status 2	Adults Residing in a Nursing Facility (7+ beds)			
Statewide Average	1.09%	117,610	1,278			
RCOC Public Hearing 8/19/09	1.08%	7,518	81	Goal	%	# Attained
12/31/2010	1.07%	8,046	86	77	1.07%	-9
Analysis as of Public Hearing			RCOC % of DD population 6.39%		RCOC % of FH population 6.34%	



	Total Adults Status 2	Goal	Adults Residing in a Nursing Facility (7+ beds)	%	Number Attained
Jan-10	7,699	77	82	1.07%	-5
Feb-10	7,731	77	83	1.07%	-6
Mar-10	7,771	77	87	1.12%	-10
Apr-10	7,795	77	88	1.13%	-11
May-10	7,824	77	84	1.07%	-7
Jun-10	7,841	77	84	1.07%	-7
Jul-10	7,874	77	85	1.08%	-8
Aug-10	7,895	77	83	1.05%	-6
Sep-10	7,950	77	84	1.06%	-7
Oct-10	7,991	77	83	1.04%	-6
Nov-10	8,020	77	86	1.07%	-9
Dec-10	8,046	77	86	1.07%	-9



Progress: D. During public meetings, RCOC had 401, or 5.33%, of adult caseload residing in a facility with 7+ beds. Placements to 7+ bed facilities are at family request and/or due to specialized

Total number and % of regional center adult caseload residing in a facility with 7+ beds
(This is a total of sections A, B and C above).

	Percentage	Total Adult consumers status 2	Total Adults Residing in 7+ bed facilities	Goal	%	# Attained
Statewide Average	4.30%	117,610	5,053			
RCOC Public Hearing 8/19/09	5.33%	7,518	401			
12/31/2010	4.54%	8,046	365	380	4.54%	15
Analysis as of Public Hearing	RCOC % of DD population		6.39%	RCOC % of FH population		7.94%



	Total Adults Status 2	Goal	Total Adults Residing in 7+ bed facilities	%	Number Attained
Jan-10	7,699	380	401	5.21%	-21
Feb-10	7,731	380	400	5.17%	-20
Mar-10	7,771	380	399	5.13%	-19
Apr-10	7,795	380	395	5.07%	-15
May-10	7,824	380	382	4.88%	-2
Jun-10	7,841	380	377	4.81%	3
Jul-10	7,874	380	372	4.72%	8
Aug-10	7,895	380	370	4.69%	10
Sep-10	7,950	380	371	4.67%	9
Oct-10	7,991	380	367	4.59%	13
Nov-10	8,020	380	367	4.58%	13
Dec-10	8,046	380	365	4.54%	15

Performance Contract 2010

VI. Duration in Intake Status (Status 0) for Individuals Age 3 and Over

Planned Activities

Statement: Management and Service Coordinator staff receive a monthly report on the duration individuals ages 3 and over are in the intake process.

Objective: RCOC will continue to ensure that the duration of individuals ages 3 and over in the intake process is within mandated timeline.

- RCOC will provide consumers and their caregivers/advocates with initial information about developmental needs, and about the services and supports available, from within and outside RCOC, as early as possible during the intake process.

Progress: A. During public meetings, RCOC had 120, or 100.00%, of regional center individuals over age 3 with <=120 days.

A. Total number and % of regional center individuals over age 3 with <= 120 days

	Percentage	Total Number Individuals Age 3 or Over	Number Individuals Over Age 3 with <=120 days	Goal	%	# Attained
Statewide Average	96.39%	4,074	3,927			
RCOC Public Hearing 8/19/09	100.00%	120	120			
RCOC 12/31/2010	99.27%	137	136	100.00%	99.27%	-0.73%



	Total Number Individuals Age 3 or Over	Goal	Total Number Individuals Over Age 3 with <=120 days	%	Number Attained
Jan-10	127	100.00%	125	98.43%	-1.57%
Feb-10	104	100.00%	103	99.04%	-0.96%
Mar-10	105	100.00%	105	100.00%	0.00%
Apr-10	101	100.00%	99	98.02%	-1.98%
May-10	122	100.00%	121	99.18%	-0.82%
Jun-10	152	100.00%	152	100.00%	0.00%
Jul-10	154	100.00%	153	99.35%	-0.65%
Aug-10	153	100.00%	151	98.69%	-1.31%
Sep-10	112	100.00%	111	99.11%	-0.89%
Oct-10	108	100.00%	107	99.07%	-0.93%
Nov-10	106	100.00%	106	100.00%	0.00%
Dec-10	137	100.00%	136	99.27%	-0.73%





Progress: B. During public meetings, RCOC had 0, or 0.00%, of regional center individuals over age 3 with 121-240 days.

B. Total number and % of regional center individuals over age 3 with 121-240 days

	Percentage	Total Number Individuals Age 3 or Over	Total Number Individuals Over Age 3 with 121-240 days	Goal	%	# Attained
Statewide Average	2.80%	4,074	114			
RCOC Public Hearing 8/19/09	0.00%	120	0			
RCOC 12/31/2010	0.73%	137	1	0.00%	0.73%	-0.73%



	Total Number Individuals Age 3 or Over	Goal	Total Number Individuals Over Age 3 with 121-240 days	%	Number Attained
Jan-10	127	0.00%	1	0.79%	-0.79%
Feb-10	104	0.00%	1	0.96%	-0.96%
Mar-10	105	0.00%	0	0.00%	0.00%
Apr-10	101	0.00%	2	1.98%	-1.98%
May-10	122	0.00%	1	0.82%	-0.82%
Jun-10	152	0.00%	0	0.00%	0.00%
Jul-10	154	0.00%	1	0.65%	-0.65%
Aug-10	153	0.00%	2	1.31%	-1.31%
Sep-10	112	0.00%	0	0.00%	0.00%
Oct-10	108	0.00%	1	0.93%	-0.93%
Nov-10	106	0.00%	0	0.00%	0.00%
Dec-10	137	0.00%	1	0.73%	0.73%



Progress: C. During public meetings, RCOC had 0, or 0.00%, of regional center individuals over age 3 with over 240 days.

C. Total number and % of regional center individuals over age 3 with over 240 days

	Percentage	Total Number Individuals Age 3 or Over	Total Number Individuals Over Age 3 Over 240	Goal	%	# Attained
Statewide Average	0.81%	4,074	33			
RCOC Public Hearing 8/19/09	0.00%	120	0			
RCOC 12/31/2010	0.00%	137	0	0.00%	0.00%	0.00%



	Total Number Individuals Age 3 or Over	Goal	Total Number Individuals Over Age 3 Over 240 days	%	Number Attained
Jan-10	127	0.00%	1	0.79%	-0.79%
Feb-10	104	0.00%	0	0.00%	0.00%
Mar-10	105	0.00%	0	0.00%	0.00%
Apr-10	101	0.00%	0	0.00%	0.00%
May-10	122	0.00%	0	0.00%	0.00%
Jun-10	152	0.00%	0	0.00%	0.00%
Jul-10	154	0.00%	0	0.00%	0.00%
Aug-10	153	0.00%	0	0.00%	0.00%
Sep-10	112	0.00%	1	0.89%	-0.89%
Oct-10	108	0.00%	0	0.00%	0.00%
Nov-10	106	0.00%	0	0.00%	0.00%
Dec-10	137	0.00%	0	0.00%	0.00%

