




Performance Contract Summary

RCOC 1/01/12	All	RCOC #	Goal	Percentage	# Attained
Developmental Center (DC)	17,087	116	120	0.68%	4
Children in Foster Homes (FH)	8,629	102	139	1.18%	-37
Children Own Home Parent/Guardian	8,629	8,405	9000	97.40%	-595
Total # Children (FH,Parent/Guardian)	8,629	8,507	9,079	98.59%	-572
Adult FHA	8,342	82	85	0.98%	-3
Independent Living (IL)	8,342	752	730	9.01%	22
Adults Residing Own Home - Parent	8,342	4,691	4,592	56.23%	99
Supported Living (SL)	8,342	393	410	4.71%	-17
Total # Adults (FHA, IL,Parent/Guardian, SL)	8,342	5,918	5,817	70.94%	101
Children Residing in a CCF (7+ beds)	8,629	2	1	0.02%	-1
Children Residing in a ICF (7+ beds)	8,629	2	1	0.02%	-1
Children Residing in a Nursing Facility (7+ beds)	8,629	0	0	0.00%	0
Total Children Residing in 7+ bed facilities	8,629	4	2	0.05%	-2
Adults Residing in a CCF (7+ beds)	8,342	155	156	1.86%	1
Adults Residing in a ICF (7+ beds)	8,342	119	110	1.43%	-9
Adults Residing in a Nursing Facility (7+ beds)	8,342	96	75	1.15%	-21
Total Adults Residing in 7+ bed facilities	8,342	370	341	4.44%	-29
Total Individuals Over Age 3 with <=120 days	149	147	100.00%	98.66%	-1.34%
Total Individuals Over Age 3 with 121-240 days	149	1	0.00%	0.67%	-0.67%
Total Individuals Over Age 3 Over 240 days	149	1	0.00%	0.67%	-0.67%

Performance Contract 2011 Cover Sheet

 = Better than Statewide Average

 = Below Regional Center of Orange County Goal

 = Met Regional Center of Orange County Goal

 = Met or Exceeded Regional Center of Orange County Goal

 = Exceeded Regional Center of Orange County Goal

There will be a variance between consumer data in the Operations Report and the Performance Contract. Consumer data for the Operations Report and the Performance Contract are produced on different dates and from different databases. The Operations Report numbers are based on RCOC's local database as of the end of the month. The Performance Contract numbers are based on RCOC's information as submitted to DDS on a different date.

Performance Contract 2011

I. Developmental Center

A. Total number and % of regional center caseload in developmental centers

	Percentage	All consumers	Consumers in DC			
Statewide Average	0.88%	239,245	2,102			
RCOC Public Hearing 8/18/10	0.80%	16,841	135	Goal	%	# Attained
RCOC 1/01/12	0.68%	17,087	116	120	0.68%	4
Analysis as of Public Hearing		RCOC % of DD population		7.04%	RCOC % of DC population	
					6.42%	

Planned Activities

Statement: The Regional Center of Orange County (RCOC) is committed to providing assistance to individuals and their families who choose to move from a state developmental center (SDC) into a less restrictive environment within their home communities.

Objective: RCOC will continue to seek new and innovative methods of utilizing available resources, developing non-existing resources, and creating and implementing transition plans that will allow individuals to establish themselves and participate successfully in their home community living arrangements.

- Implementation of Community Placement Plan for FYs 2010-2011 and 2011-2012

Progress: In FY 2009/2010 RCOC has moved twelve consumers from the Developmental Centers into the community. During Public Meetings in August 2010, RCOC had 135 or 0.80% in Developmental Centers.

Number of Consumers Residing DCs



	Total Active Caseload	Goal	DC	%	Number Attained
Jan-11	16,838	120	128	0.76%	-8
Feb-11	16,842	120	128	0.76%	-8
Mar-11	16,926	120	128	0.76%	-8
Apr-11	16,996	120	126	0.74%	-6
May-11	17,050	120	126	0.74%	-6
Jun-11	17,105	120	122	0.71%	-2
Jul-11	17,048	120	121	0.71%	-1
Aug-11	17,018	120	118	0.69%	2
Sep-11	16,976	120	118	0.70%	2
Oct-11	16,980	120	116	0.68%	4
Nov-11	17,067	120	115	0.67%	5
Dec-11	17,087	120	116	0.68%	4

Exceeded Goal



Performance Contract 2011

II. Children Residing with Families (Child is defined as under 18 years of age).

Planned Activities

Statement: The Regional Center of Orange County ensures that children will reside with their families by providing the needed supports and services regardless of the severity of the child's disability.

Objectives: Service Coordinators continue to identify, publicize and facilitate access to supports and services for children with developmental disabilities who are considered at risk for out-of-home placement. RCOC will hold an annual presentation on supports for consumers including residential and vocational (day services) and other generic resources.

- Continue to assess current supports and services.
- RCOC will work with the Orange County community in an effort to support programs, training and services that are designed to provide equal access to child care for children with special needs (autism).
- Continue to develop innovative resources for children 0-3 years old (i.e., respite placement).
- RCOC will ensure that consumers are provided opportunities for safety awareness training through schools and other similar programs available.
- Review and revise services, e.g. respite and family support.
- RCOC will assure that families receive full information about the developmental needs of the consumer and services available.
- RCOC will assure that consumers and their caregivers receive complete assessments and have opportunity to ask questions, advocate, and access services. To be evaluated and monitored by a NCI survey of consumers and their caregivers.



Progress: A. During public meetings, RCOC had 110, or 1.24%, children caseload in foster homes.

A. Number and % of regional center children caseload in foster homes

	Percentage	All children consumers	Consumers in FH			
Statewide Average	2.21%	114,699	2,535			
RCOC Public Hearing 8/18/10	1.24%	8,861	110	Goal	%	# Attained
RCOC 1/01/12	1.18%	8,629	102	139	1.18%	-37
Analysis as of Public Hearing	RCOC % of DD population		7.73%	RCOC % of FH population		4.34%

	Total Children Status 1&2	Goal	Child Consumers in Foster Homes	%	Number Attained
Jan-11	8,645	139	135	1.56%	-4
Feb-11	8,638	139	128	1.48%	-11
Mar-11	8,692	139	121	1.39%	-18
Apr-11	8,733	139	117	1.34%	-22
May-11	8,768	139	122	1.39%	-17
Jun-11	8,781	139	118	1.34%	-21
Jul-11	8,698	139	118	1.36%	-21
Aug-11	8,639	139	109	1.26%	-30
Sep-11	8,581	139	106	1.24%	-33
Oct-11	8,558	139	103	1.20%	-36
Nov-11	8,633	139	99	1.15%	-40
Dec-11	8,629	139	102	1.18%	-37





Progress: B. During public meetings, RCOC had 8,602, or 97.08%, of children caseload in own home parent/guardian.

Number and % of regional center children caseload in own home-parent/guardian

	Percentage	All children consumers	Consumers in own home Parent/Guardian	Goal	%	# Attained
Statewide Average	96.31%	114,699	110,464			
RCOC Public Hearing 8/18/10	97.08%	8,861	8,602			
RCOC 1/01/12	97.40%	8,629	8,405	8,988	97.40%	-583
Analysis as of Public Hearing			RCOC % of DD population 7.73%		RCOC % of FH population 7.79%	



	Total Children Status 1&2	Goal	Consumers in own home Parent/Guardian	%	Number Attained
Jan-11	8,645	8,988	8,377	96.90%	-611
Feb-11	8,638	8,988	8,377	96.98%	-611
Mar-11	8,692	8,988	8,440	97.10%	-548
Apr-11	8,733	8,988	8,488	97.19%	-500
May-11	8,768	8,988	8,519	97.16%	-469
Jun-11	8,781	8,988	8,538	97.23%	-450
Jul-11	8,698	8,988	8,453	97.18%	-535
Aug-11	8,639	8,988	8,406	97.30%	-582
Sep-11	8,581	8,988	8,349	97.30%	-639
Oct-11	8,558	8,988	8,334	97.38%	-654
Nov-11	8,633	8,988	8,410	97.42%	-578
Dec-11	8,629	8,988	8,405	97.40%	-583



Progress: C. During public meetings, RCOC had 8,712, or 98.32%, of children caseload in homes.

Total number and % of regional center children caseload in homes (This is a total of sections A and B above).

	Percentage	All children consumers	Total Number Children Consumers in Homes	Goal	%	# Attained
Statewide Average	98.52%	114,699	112,999			
RCOC Public Hearing 8/18/10	98.32%	8,861	8,712			
RCOC 1/01/12	98.59%	8,629	8,507	9,079	98.59%	-572
Analysis as of Public Hearing	RCOC % of DD population		7.73%	RCOC % of FH population		7.71%



	Total Children Status 1&2	Goal	Total Number Children Consumers in Homes	%	Number Attained
Jan-11	8,645	9,079	8,512	98.46%	-567
Feb-11	8,638	9,079	8,505	98.46%	-574
Mar-11	8,692	9,079	8,561	98.49%	-518
Apr-11	8,733	9,079	8,605	98.53%	-474
May-11	8,768	9,079	8,641	98.55%	-438
Jun-11	8,781	9,079	8,656	98.58%	-423
Jul-11	8,698	9,079	8,571	98.54%	-508
Aug-11	8,639	9,079	8,515	98.56%	-564
Sep-11	8,581	9,079	8,455	98.53%	-624
Oct-11	8,558	9,079	8,437	98.59%	-642
Nov-11	8,633	9,079	8,509	98.56%	-570
Dec-11	8,629	9,079	8,507	98.59%	-572





Performance Contract 2011

III. Adults Residing in Home Settings

Planned Activities

Statement: RCOC works with consumers and their caregivers and advocates to empower and enable them to assert the consumer's rights to determine and control the living arrangements of their choice. This may include owning, renting, or leasing the home where the consumer resides.

Objective: Using the Person Centered Individual Program Planning process, Service Coordinators will continue to identify regional center adult consumers who have the hopes and desires to live in a new living arrangement. Cases are reviewed at least annually for the least restrictive environment.

- RCOC will provide service coordinator training to assist families in establishing maintenance plans in the event of temporary caregiver illness/incapacity and for eventual transition plans.
- RCOC will request vendors to include successory maintenance and transitional plans in the event of temporary illness/incapacity and transfer of ownership in their Program Design.
- RCOC will ensure that consumers are provided opportunities for safety awareness training on a regular and as needed basis.
- Review and revise services, e.g. respite and family support.
- RCOC will assure that consumers and their caregivers receive complete assessments and have opportunity to ask questions, advocate, and access services. To be evaluated and monitored by a NCI survey of consumers and their caregivers.



Progress: A. During public meetings, RCOC had 70, or 0.89%, of adult caseload residing in Adult FHA.

A. Total number and % of regional center adult caseload residing in Adult FHA

	Percentage	Total Adult consumers status 2	Consumers in Adult FHA	Goal	%	# Attained
Statewide Average	0.59%	122,444	720			
RCOC Public Hearing 8/18/10	0.89%	7,845	70	85	0.98%	-3
RCOC 1/01/12	0.98%	8,342	82			
Analysis as of Public Hearing			6.41%			
					RCOC % of FH population	9.72%



	Total Adults Status 2	Goal	Consumers in Adult FHA	%	Number Attained
Jan-11	8,065	85	79	0.98%	-6
Feb-11	8,086	85	79	0.98%	-6
Mar-11	8,106	85	80	0.99%	-5
Apr-11	8,137	85	81	1.00%	-4
May-11	8,156	85	81	0.99%	-4
Jun-11	8,202	85	81	0.99%	-4
Jul-11	8,229	85	80	0.97%	-5
Aug-10	8,261	85	82	0.99%	-3
Sep-10	8,277	85	82	0.99%	-3
Oct-10	8,306	85	81	0.98%	-4
Nov-10	8,319	85	84	1.01%	-1
Dec-10	8,342	85	82	0.98%	-3



Progress: B. During public meetings, RCOC had 707, or 9.01%, of adult caseload residing in independent living.

Total number and % of regional center adult caseload residing in independent living

	Percentage	Total Adult consumers status 2	Consumers in Independent Living			
Statewide Average	12.19%	122,444	14,930			
RCOC Public Hearing 8/18/10	9.01%	7,845	707	Goal	%	# Attained
RCOC 1/01/12	9.01%	8,342	752	730	9.01%	22
Analysis as of Public Hearing	RCOC % of DD population		6.41%	RCOC % of FH population		4.74%



	Total Adults Status 2	Goal	Consumers in Independent Living	%	Number Attained
Jan-11	8,065	730	715	8.87%	-15
Feb-11	8,076	730	713	8.83%	-17
Mar-11	8,106	730	714	8.81%	-16
Apr-11	8,137	730	713	8.76%	-17
May-11	8,156	730	717	8.79%	-13
Jun-11	8,202	730	723	8.81%	-7
Jul-11	8,229	730	738	8.97%	8
Aug-11	8,261	730	745	9.02%	15
Sep-11	8,277	730	750	9.06%	20
Oct-11	8,306	730	750	9.03%	20
Nov-11	8,319	730	754	9.06%	24
Dec-11	8,342	730	752	9.01%	22

Progress: C. During public meetings, RCOC had 4,329, or 55.18%, of adult caseload residing in own home-parent.

Total number and % of regional center adult caseload residing in own home-parent

	Percentage	Total Adult consumers status 2	Consumers Residing Own Home - Parent	Goal	%	# Attained
Statewide Average	55.40%	122,444	67,837			
RCOC Public Hearing 8/18/10	55.18%	7,845	4,329			
RCOC 1/01/12	56.23%	8,342	4,691	4,592	56.23%	99
Analysis as of Public Hearing			RCOC % of DD population 6.41%		RCOC % of FH population 6.38%	



	Total Adults Status 2	Goal	Consumers Residing Own Home - Parent	%	Number Attained
Jan-11	8,065	4,592	4,486	55.62%	-106
Feb-11	8,076	4,592	4,492	55.62%	-100
Mar-11	8,106	4,592	4,510	55.64%	-82
Apr-11	8,137	4,592	4,545	55.86%	-47
May-11	8,156	4,592	4,562	55.93%	-30
Jun-11	8,202	4,592	4,595	56.02%	3
Jul-11	8,229	4,592	4,608	56.00%	16
Aug-11	8,261	4,592	4,631	56.06%	39
Sep-11	8,277	4,592	4,640	56.06%	48
Oct-11	8,306	4,592	4,658	56.08%	66
Nov-11	8,319	4,592	4,664	56.06%	72
Dec-11	8,342	4,592	4,691	56.23%	99



Progress: D. During public meetings, RCOC had 386, or 4.92%, of adult caseload residing in supported living.

Total number and % of regional center adult caseload residing in supported living

	Percentage	Total Adult consumers status 2	Consumers Residing Supported Living	Goal	%	# Attained
Statewide Average	5.47%	122,444	6,696			
RCOC Public Hearing 8/18/10	4.92%	7,845	386	410	4.71%	-17
RCOC 1/01/12	4.71%	8,342	393			
Analysis as of Public Hearing			6.41%			5.76%



	Total Adults Status 2	Goal	Consumers Residing Supported Living	%	Number Attained
Jan-11	8,065	410	402	4.98%	-8
Feb-11	8,076	410	405	5.01%	-5
Mar-11	8,106	410	406	5.01%	-4
Apr-11	8,137	410	405	4.98%	-5
May-11	8,156	410	400	4.90%	-10
Jun-11	8,202	410	398	4.85%	-12
Jul-11	8,229	410	396	4.81%	-14
Aug-11	8,261	410	392	4.75%	-18
Sep-11	8,277	410	391	4.72%	-19
Oct-11	8,306	410	392	4.72%	-18
Nov-11	8,319	410	394	4.74%	-16
Dec-11	8,342	410	393	4.71%	-17



Progress: E. During public meetings, RCOC had 5,492, or 70.01%, of adult caseload residing in home-settings.

Total number and % of regional center adults in home settings
(This is a total of sections A, B, C and D above).

	Percentage	Total Adult consumers status 2	Total Number Consumers Home Settings			
Statewide Average	73.65%	122,444	90,183			
RCOC Public Hearing 8/18/10	70.01%	7,845	5,492	Goal	%	# Attained
RCOC 1/01/12	70.94%	8,342	5,918	5,817	70.94%	101
Analysis as of Public Hearing				RCOC % of DD population	6.41%	RCOC % of FH population
						6.09%



	Total Adults Status 2	Goal	Total Number Consumers Home Settings	%	Number Attained
Jan-11	8,065	5,817	5,682	70.45%	-135
Feb-11	8,076	5,817	5,689	70.44%	-128
Mar-11	8,106	5,817	5,710	70.44%	-107
Apr-11	8,137	5,817	5,744	70.59%	-73
May-11	8,156	5,817	5,760	70.62%	-57
Jun-11	8,202	5,817	5,797	70.68%	-20
Jul-11	8,229	5,817	5,822	70.75%	5
Aug-11	8,261	5,817	5,850	70.81%	33
Sep-11	8,277	5,817	5,863	70.83%	46
Oct-11	8,306	5,817	5,881	70.80%	64
Nov-11	8,319	5,817	5,896	70.87%	79
Dec-11	8,342	5,817	5,918	70.94%	101



Performance Contract 2011

IV. Children Residing in Facilities with Seven or More Beds (Excluding DCs)

Planned Activities

Statement: RCOC provides for the needs of children with medical issues or challenging behaviors in seven or greater bed facilities for time limited periods when smaller facilities cannot meet needs.

Objective: RCOC will place only those children with medical issues or challenging behaviors in seven or greater bed facilities.

- RCOC will continue seeking appropriate placement in smaller facilities for these children and to support creative services and supports which would allow placement in existing small facilities, as well as development of new small facilities as needed, utilizing appropriate services and supports to ensure success for these consumers.
- RCOC will adhere to Trailer Bill Language relating to downsizing of larger residential facilities by July 2012 to insure the least restrictive environment is supported.

Progress: A. During public meetings, RCOC had 2, or 0.02%, of children caseload residing in a CCF (7+ beds). Placements to 7+ bed CCF facilities are at family request and/or due to specialized services.

A. Total number and % of regional center children caseload residing in a CCF (7+ beds)

	Percentage	Total Children consumers status 1 & 2	Children Residing in a CCF (7+ beds)	Goal	%	# Attained
Statewide Average	0.07%	114,699	78			
RCOC Public Hearing 8/18/10	0.02%	8,861	2	1	0.02%	-1
RCOC 1/01/12	0.02%	8,629	2			
Analysis as of Public Hearing			RCOC % of DD population 7.73%		RCOC % of FH population 2.56%	



	Total Children consumers status 1&2	Goal	Children Residing in a CCF (7+ beds)	%	Number Attained
Jan-11	8,645	1	4	0.05%	-3
Feb-11	8,638	1	4	0.05%	-3
Mar-11	8,692	1	4	0.05%	-3
Apr-11	8,733	1	5	0.06%	-4
May-11	8,768	1	4	0.05%	-3
Jun-11	8,781	1	5	0.06%	-4
Jul-11	8,698	1	5	0.06%	-4
Aug-11	8,639	1	2	0.02%	-1
Sep-11	8,581	1	2	0.02%	-1
Oct-11	8,558	1	2	0.02%	-1
Nov-11	8,633	1	1	0.01%	0
Dec-11	8,629	1	2	0.02%	-1

Progress: B. During public meetings, RCOC had 3, or 0.03%, of children caseload residing in an ICF (7+ beds). Placements to 7+ bed ICF facilities are at family request and/or due to specialized services.

Total number and % of regional center children caseload residing in an ICF (7+ beds)

	Percentage	Total Children consumers status 1 & 2	Children Residing in a ICF (7+ beds)	Goal	%	# Attained
Statewide Average	0.04%	114,699	50			
RCOC Public Hearing 8/18/10	0.03%	8,861	3			
RCOC 1/01/12	0.02%	8,629	2	1	0.02%	-1
Analysis as of Public Hearing			RCOC % of DD population 7.73%		RCOC % of FH population 6.00%	



	Total Children consumers status 1&2	Goal	Children Residing in a ICF (7+ beds)	%	Number Attained
Jan-11	8,645	1	3	0.03%	-2
Feb-11	8,638	1	3	0.03%	-2
Mar-11	8,692	1	3	0.03%	-2
Apr-11	8,733	1	2	0.02%	-1
May-11	8,768	1	2	0.02%	-1
Jun-11	8,781	1	2	0.02%	-1
Jul-11	8,698	1	2	0.02%	-1
Aug-11	8,639	1	2	0.02%	-1
Sep-11	8,581	1	2	0.02%	-1
Oct-11	8,558	1	2	0.02%	-1
Nov-11	8,633	1	2	0.02%	-1
Dec-11	8,629	1	2	0.02%	-1



Progress: C. During public meetings, RCOC had 0, or 0.00%, of children caseload residing in a nursing facility. Placements to nursing facilities are at family request and/or due to specialized services.

Total number and % of regional center children caseload residing in a nursing facility

	Percentage	Total Children consumers status 1 & 2	Children Residing in a Nursing Facility (7+ beds)	Goal	%	# Attained
Statewide Average	0.01%	114,699	12			
RCOC Public Hearing 8/18/10	0.00%	8,861	0	Goal	%	# Attained
RCOC 1/01/12	0.00%	8,629	0	0	0.00%	0
Analysis as of Public Hearing	RCOC % of DD population		7.73%	RCOC % of FH population		0.00%



	Total Children consumers status 1&2	Goal	Children Residing in a Nursing Facility (7+ beds)	%	Number Attained
Jan-11	8,645	0	0	0.00%	0
Feb-11	8,638	0	0	0.00%	0
Mar-11	8,692	0	0	0.00%	0
Apr-11	8,733	0	0	0.00%	0
May-11	8,768	0	0	0.00%	0
Jun-11	8,781	0	0	0.00%	0
Jul-11	8,698	0	0	0.00%	0
Aug-11	8,639	0	0	0.00%	0
Sep-11	8,581	0	0	0.00%	0
Oct-11	8,558	0	0	0.00%	0
Nov-11	8,633	0	0	0.00%	0
Dec-11	8,629	0	0	0.00%	0

Progress: D. During public meetings, RCOC had 5, or 0.06%, of children caseload residing in a facility with 7+ beds. Placements to 7+ bed facilities are at family request and/or due to specialized services.

Total number and % of regional center children caseload residing in a facility with 7+ beds (This is a total of sections A, B and C above).

	Percentage	Total Children consumers status 1 & 2	Total Children Residing in 7+ bed facilities	Goal	%	# Attained
Statewide Average	0.12%	114,699	140			
RCOC Public Hearing 8/18/10	0.06%	8,861	5	Goal	%	# Attained
RCOC 1/01/12	0.05%	8,629	4	2	0.05%	-2
Analysis as of Public Hearing		RCOC % of DD population	7.73%	RCOC % of FH population	3.57%	



	Total Children consumers status 1&2	Goal	Total Children Residing in 7+ bed facilities	%	Number Attained
Jan-11	8,645	2	7	0.08%	-5
Feb-11	8,638	2	7	0.08%	-5
Mar-11	8,692	2	7	0.08%	-5
Apr-11	8,733	2	7	0.08%	-5
May-11	8,768	2	6	0.07%	-4
Jun-11	8,781	2	7	0.08%	-5
Jul-11	8,698	2	7	0.08%	-5
Aug-11	8,639	2	4	0.05%	-2
Sep-11	8,581	2	4	0.05%	-2
Oct-11	8,558	2	4	0.05%	-2
Nov-11	8,633	2	3	0.03%	-1
Dec-11	8,629	2	4	0.05%	-2





Performance Contract 2011

V. Adults Residing in Facilities with Seven or More Beds (Excluding DCs)

Planned Activities

Statement: RCOC continues to ensure that individuals with developmental disabilities have more choices in living options regardless of the severity of their disability.

Objective: RCOC will place only those adults with medical issues or challenging behaviors in seven or greater bed facilities.

- RCOC will continue seeking appropriate placement in smaller facilities for these consumers and to support creative services and supports which would allow placement in existing small facilities, as well as development of new small facilities as needed, utilizing appropriate services and supports to ensure success for these consumers.
- RCOC will adhere to Trailer Bill Language relating to downsizing of larger residential facilities by July 2012 to insure the least restrictive environment is supported.

Progress: A. During public meetings, RCOC had 166, or 2.12%, of adult caseload residing in a CCF (7+ beds). Placements to 7+ bed facilities are at family request and/or due to specialized services. RCOC also has several long-term care providers with facilities in this category. RCOC will continue to work with these vendors to implement Trailer Bill Language regarding downsizing of these programs.

A. Total number and % of regional center adult caseload residing in a CCF (7+ beds)

	Percentage	Total Adult consumers status 2	Adults Residing in a CCF (7+ beds)	Goal	%	# Attained
Statewide Average	2.05%	122,444	2,516			
RCOC Public Hearing 8/18/10	2.12%	7,845	166			
RCOC 1/01/12	1.86%	8,342	155	156	1.86%	1
Analysis as of Public Hearing			RCOC % of DD population 6.41%		RCOC % of FH population 6.60%	



	Total Adults Status 2	Goal	Adults Residing in a CCF (7+ beds)	%	Number Attained
Jan-11	8,065	156	159	1.97%	-3
Feb-11	8,076	156	160	1.98%	-4
Mar-11	8,106	156	159	1.96%	-3
Apr-11	8,137	156	160	1.97%	-4
May-11	8,156	156	158	1.94%	-2
Jun-11	8,202	156	159	1.94%	-3
Jul-11	8,229	156	158	1.92%	-2
Aug-11	8,261	156	157	1.90%	-1
Sep-11	8,277	156	152	1.84%	4
Oct-11	8,306	156	153	1.84%	3
Nov-11	8,319	156	155	1.86%	1
Dec-11	8,342	156	155	1.86%	1



Progress: B. During public meetings, RCOC had 127, or 1.62%, of adult caseload residing in an ICF (7+ beds). Placements to 7+ bed facilities are at family request and/or due to specialized services.

Total number and % of regional center adult caseload residing in an ICF (7+ beds)

	Percentage	Total Adult consumers status 2	Adults Residing in a ICF (7+ beds)	Goal	%	# Attained
Statewide Average	0.90%	122,444	1,102			
RCOC Public Hearing 8/18/10	1.62%	7,845	127			
RCOC 1/01/12	1.43%	8,342	119	110	1.43%	-9
Analysis as of Public Hearing		RCOC % of DD population	6.41%	RCOC % of FH population	11.52%	

	Total Adults Status 2	Goal	Adults Residing in a ICF (7+ beds)	%	Number Attained
Jan-11	8,065	110	118	1.46%	-8
Feb-11	8,076	110	117	1.45%	-7
Mar-11	8,106	110	116	1.43%	-6
Apr-11	8,137	110	115	1.41%	-5
May-11	8,156	110	118	1.45%	-8
Jun-11	8,202	110	117	1.43%	-7
Jul-11	8,229	110	117	1.42%	-7
Aug-11	8,261	110	117	1.42%	-7
Sep-11	8,277	110	120	1.45%	-10
Oct-11	8,306	110	119	1.43%	-9
Nov-11	8,319	110	118	1.42%	-8
Dec-11	8,342	110	119	1.43%	-9



Progress: C. During public meetings, RCOC had 84, or 1.07%, of adult caseload residing in a nursing facility. Placements to nursing facilities are at family request and/or due to specialized services.

Total number and % of regional center adult caseload residing in a nursing facility

	Percentage	Total Adult consumers status 2	Adults Residing in a Nursing Facility (7+ beds)	Goal	%	# Attained
Statewide Average	0.98%	122,444	1,205			
RCOC Public Hearing 8/18/10	1.07%	7,845	84			
RCOC 1/01/12	1.15%	8,342	96	75	1.15%	-21
Analysis as of Public Hearing			RCOC % of DD population 6.41%		RCOC % of FH population 6.97%	



	Total Adults Status 2	Goal	Adults Residing in a Nursing Facility (7+ beds)	%	Number Attained
Jan-11	8,065	75	89	1.10%	-14
Feb-11	8,076	75	90	1.11%	-15
Mar-11	8,106	75	93	1.15%	-18
Apr-11	8,137	75	92	1.13%	-17
May-11	8,156	75	89	1.09%	-14
Jun-11	8,202	75	90	1.10%	-15
Jul-11	8,229	75	89	1.08%	-14
Aug-11	8,261	75	92	1.11%	-17
Sep-11	8,277	75	91	1.10%	-16
Oct-11	8,306	75	94	1.13%	-19
Nov-11	8,319	75	94	1.13%	-19
Dec-11	8,342	75	96	1.15%	-21



Progress: D. During public meetings, RCOC had 377, or 4.81%, of adult caseload residing in a facility with 7+ beds. Placements to 7+ bed facilities are at family request and/or due to specialized services.

Total number and % of regional center adult caseload residing in a facility with 7+ beds (This is a total of sections A, B and C above).

	Percentage	Total Adult consumers status 2	Total Adults Residing in 7+ bed facilities	Goal	%	# Attained
Statewide Average	3.94%	122,444	4,823			
RCOC Public Hearing 8/18/10	4.81%	7,845	377	Goal		
RCOC 1/01/12	4.44%	8,342	370	341	4.44%	-29
Analysis as of Public Hearing			RCOC % of DD population 6.41%		RCOC % of FH population 7.82%	

	Total Adults Status 2	Goal	Total Adults Residing in 7+ bed facilities	%	Number Attained
Jan-11	8,065	341	366	4.54%	-25
Feb-11	8,076	341	367	4.54%	-26
Mar-11	8,106	341	368	4.54%	-27
Apr-11	8,137	341	367	4.51%	-26
May-11	8,156	341	365	4.48%	-24
Jun-11	8,202	341	366	4.46%	-25
Jul-11	8,229	341	364	4.42%	-23
Aug-11	8,261	341	366	4.43%	-25
Sep-11	8,277	341	363	4.39%	-22
Oct-11	8,306	341	366	4.41%	-25
Nov-11	8,319	341	367	4.41%	-26
Dec-11	8,342	341	370	4.44%	-29



Performance Contract 2011

VI. Duration in Intake Status (Status 0) for Individuals Age 3 and Over

Planned Activities

Statement: Management and Service Coordinator staff receive a monthly report on the duration individuals ages 3 and over are in the intake process.

Objective: RCOC will continue to ensure that the duration of individuals ages 3 and over in the intake process is within mandated timeline.

- RCOC will provide consumers and their caregivers/advocates with initial information about developmental needs, and about the services and supports available, from within and outside RCOC, as early as possible during the intake process.

Progress: A. During public meetings, RCOC had 120, or 100.00%, of regional center individuals over age 3 with <=120 days.

A. Total number and % of regional center individuals over age 3 with <= 120 days

	Percentage	Total Number Individuals Age 3 or Over	Total Number Individuals Over Age 3 with <=120 days	Goal	%	# Attained
Statewide Average	98.56%	4,018	3,960			
RCOC Public Hearing 8/18/10	100.00%	132	132			
RCOC 1/01/12	98.66%	149	147	100.00%	98.66%	-1.34%



	Total Number Individuals Age 3 or Over	Goal	Total Number Individuals Over Age 3 with <=120 days	%	Number Attained
Jan-11	137	100.00%	135	98.54%	-1.46%
Feb-11	135	100.00%	134	99.26%	-0.74%
Mar-11	144	100.00%	144	100.00%	0.00%
Apr-11	155	100.00%	154	99.35%	-0.65%
May-11	139	100.00%	139	100.00%	0.00%
Jun-11	119	100.00%	118	99.16%	-0.84%
Jul-11	119	100.00%	119	100.00%	0.00%
Aug-11	147	100.00%	146	99.32%	-0.68%
Sep-11	134	100.00%	133	99.25%	-0.75%
Oct-11	152	100.00%	150	98.68%	-1.32%
Nov-11	151	100.00%	149	98.68%	-1.32%
Dec-11	149	100.00%	147	98.66%	-1.34%





Progress: B. During public meetings, RCOC had 0, or 0.00%, of regional center individuals over age 3 with 121-240 days.

B. Total number and % of regional center individuals over age 3 with 121-240 days

	Percentage	Total Number Individuals Age 3 or Over	Total Number Individuals Over Age 3 with 121-240 days			
Statewide Average	1.39%	4,018	56			
RCOC Public Hearing 8/18/10	0.00%	132	0	Goal	%	# Attained
RCOC 1/01/12	0.67%	149	1	0.00%	0.67%	-0.67%



	Total Number Individuals Age 3 or Over	Goal	Total Number Individuals Over Age 3 with 121-240 days	%	Number Attained
Jan-11	137	0.00%	2	1.46%	-1.46%
Feb-11	135	0.00%	1	0.74%	-0.74%
Mar-11	144	0.00%	0	0.00%	0.00%
Apr-11	155	0.00%	0	0.00%	0.00%
May-11	139	0.00%	0	0.00%	0.00%
Jun-11	119	0.00%	0	0.00%	0.00%
Jul-11	119	0.00%	0	0.00%	0.00%
Aug-11	147	0.00%	1	0.68%	-0.68%
Sep-11	134	0.00%	1	0.75%	-0.75%
Oct-11	152	0.00%	2	1.32%	1.32%
Nov-11	151	0.00%	1	0.66%	0.66%
Dec-11	149	0.00%	1	0.67%	0.67%



Progress: C. During public meetings, RCOC had 0, or 0.00%, of regional center individuals over age 3 with over 240 days.

C. Total number and % of regional center individuals over age 3 with over 240 days

	Percentage	Total Number Individuals Age 3 or Over	Total Number Individuals Over Age 3 Over 240 days	Goal	%	# Attained
Statewide Average	0.05%	4,018	2			
RCOC Public Hearing 8/18/10	0.00%	132	0			
RCOC 1/01/12	0.67%	149	1	0.00%	0.67%	-0.67%

	Total Number Individuals Age 3 or Over	Goal	Total Number Individuals Over Age 3 Over 240 days	%	Number Attained
Jan-11	137	0.00%	0	0.00%	0.00%
Feb-11	135	0.00%	0	0.00%	0.00%
Mar-11	144	0.00%	0	0.00%	0.00%
Apr-11	155	0.00%	1	0.65%	-0.65%
May-11	139	0.00%	0	0.00%	0.00%
Jun-11	119	0.00%	1	0.84%	-0.84%
Jul-11	119	0.00%	0	0.00%	0.00%
Aug-11	147	0.00%	0	0.00%	0.00%
Sep-11	134	0.00%	0	0.00%	0.00%
Oct-11	152	0.00%	0	0.00%	0.00%
Nov-11	151	0.00%	1	0.66%	0.66%
Dec-11	149	0.00%	1	0.67%	0.67%

