



Performance Contract Summary

RCOC 1/01/14	All	RCOC #	Goal	Percentage	# Attained
Developmental Center (DC)	17,799	95	100	0.53%	5
Children in Foster Homes (FH)	8,542	98	120	1.15%	-22
Children Own Home Parent/Gaurdian	8,542	8,350	8500	97.75%	-150
Total # Children (FH, Parent/Gaurdian)	8,542	8,448	8,620	98.94%	-172
Adult FHA	9,162	80	95	0.87%	-15
Independent Living (IL)	9,162	779	786	8.58%	6
Adults Residing Own Home - Parent	9,162	5,398	5,100	58.92%	298
Supported Living (SL)	9,162	419	417	4.57%	2
Total # Adults (FHA, IL, Parent/H Gaurdian, SL)	9,162	6,683	6,392	72.94%	291
Children Residing in CCF (7+ beds)	8,542	2	1	0.02%	-1
Children Residing in ICF (7+ beds)	8,542	2	1	0.02%	-1
Total Children Residing in Nursing Facility (7+ beds)	8,542	0	0	0.00%	0
Total Children Residing in 7+ Beds Facility	8,542	4	2	0.05%	-2
Adults Residing in CCF (7+ beds)	9,162	156	136	1.70%	-20
Adults Residing in ICF (7+ beds)	9,162	120	108	1.31%	-12
Adults Residing in Nursing Facility (7+ beds)	9,162	91	82	0.99%	-9
Total Adults Residing 7+ Beds Facility	9,162	367	326	4.01%	-41
Total Individuals Over Age 3 with <=120 Days	161	161	100%	100%	100%
Total Individuals Over Age 3 with 121-240 Days	161	0	0%	0.00%	100%
Total Individuals Over Age 3 Over 240 Days	161	0	0%	0.00%	100%

Performance Contract 2013 Cover Sheet



= Better than Statewide Average



= Below Regional Center of Orange County Goal



= Met Regional Center of Orange County Goal



= Met or Exceeded Regional Center of Orange County Goal



= Exceeded Regional Center of Orange County Goal

There will be a variance between consumer data in the Operations Report and the Performance Contract. Consumer data for the Operations Report and the Performance Contract are produced on different dates and from different databases. The Operations Report numbers are based on RCOC's local database as of the end of the month. The Performance Contract numbers are based on RCOC's information as submitted to DDS on a different date.

Performance Contract 2013

I. Developmental Center

A. Total number and % of regional center caseload in developmental centers

	Percentage	All consumers	Consumers in DC			
Statewide Average	0.67%	254,745	1,717			
RCOC Public Hearing 8/15/12	0.65%	17,279	112	Goal	%	# Attained
RCOC 1/01/14	0.53%	17,799	95	100	0.53%	5

Analysis as of Public Hearing RCOC % of DD population 6.78% RCOC % of DC population 6.52%

Planned Activities

Statement: The Regional Center of Orange County (RCOC) is committed to providing assistance to individuals and their families who choose to move from a state developmental center (SDC) into a less restrictive environment within their home communities.

Objective: RCOC will continue to seek new and innovative methods of utilizing available resources, developing non-existing resources, and creating and implementing transition plans that will allow individuals to establish themselves and participate successfully in their home community living arrangements.

- Implementation of Community Placement Plan for FYs 2012-2013 and 2013-2014.

Progress: In FY 2011/2012 RCOC has moved 12 consumers from the Developmental Centers into the community. During Public Meetings in August 2012, RCOC had 112 or 0.65% in Developmental Centers.

Number of Consumers Residing DCs



	Total Active Caseload	Goal	DC	%	Number Attained
Jan-13	17,208	100	104	0.60%	-4
Feb-13	17,185	100	103	0.60%	-3
Mar-13	17,208	100	103	0.60%	-3
Apr-13	17,291	100	102	0.59%	-2
May-13	17,315	100	101	0.58%	-1
Jun-13	17,369	100	101	0.58%	-1
Jul-13	17,419	100	101	0.58%	-1
Aug-13	17,499	100	98	0.56%	2
Sep-13	17,558	100	98	0.56%	2
Oct-13	17,651	100	96	0.54%	4
Nov-13	17,762	100	96	0.54%	4
Dec-13	17,799	100	95	0.53%	5

Exceeded Goal



Performance Contract 2013

II. Children Residing with Families (Child is defined as under 18 years of age).

Planned Activities

Statement: The Regional Center of Orange County ensures that children will reside with their families by providing the needed supports and services regardless of the severity of the child's disability.

Objectives: Service Coordinators continue to identify, publicize and facilitate access to supports and services for children with developmental disabilities who are considered at risk for out-of-home placement. RCOC will hold an annual presentation on supports for consumers including residential and vocational (day services) and other generic resources.

- Continue to assess current supports and services.
- RCOC will work with the Orange County community in an effort to support programs, training and services that are designed to provide equal access to child care for children with special needs (autism).
- Continue to develop innovative resources for children 0-3 years old (i.e., respite placement).
- RCOC will ensure that consumers are provided opportunities for safety awareness training through schools and other similar programs available.
- Review and revise services, e.g. respite and family support.
- RCOC will assure that families receive full information about the developmental needs of the consumer and services available.
- RCOC will assure that consumers and their caregivers receive complete assessments and have opportunity to ask questions, advocate, and access services. To be evaluated and monitored by a NCI survey of consumers and their caregivers.

Progress: A. During public meetings, RCOC had 100, or 1.16%, children caseload in foster homes.

A. Number and % of regional center children caseload in foster homes

	Percentage	All children consumers	Consumers in FH	Goal	%	# Attained
Statewide Average	2.14%	120,524	2,580			
RCOC Public Hearing 8/15/12	1.16%	8,646	100			
RCOC 1/01/14	1.15%	8,542	98	120	1.15%	-22
Analysis as of Public Hearing	RCOC % of DD population		7.17%	RCOC % of FH population		3.88%



	Total Children Status 1&2	Goal	Child Consumers in Foster Homes	%	Number Attained
Jan-13	8,357	120	86	1.03%	-34
Feb-13	8,285	120	77	0.93%	-43
Mar-13	8,313	120	77	0.93%	-43
Apr-13	8,359	120	73	0.87%	-47
May-13	8,341	120	74	0.89%	-46
Jun-13	8,366	120	77	0.92%	-43
Jul-13	8,359	120	76	0.91%	-44
Aug-13	8,390	120	83	0.99%	-37
Sep-13	8,418	120	83	0.99%	-37
Oct-13	8,449	120	90	1.07%	-30
Nov-13	8,528	120	94	1.10%	-26
Dec-13	8,542	120	98	1.15%	-22

Progress: B. During public meetings, RCOC had 8,423, or 97.42%, of children caseload in own home-parent/guardian.

Number and % of regional center children caseload in own home-parent/guardian

	Percentage	All children consumers	Consumers in own home Parent/Guardian	Goal	%	# Attained
Statewide Average	96.64%	120,524	116,471			
RCOC Public Hearing 8/15/12	97.42%	8,646	8,423			
RCOC 1/01/14	97.75%	8,542	8,350	8,500	97.75%	-150
Analysis as of Public Hearing	RCOC % of DD population		7.17%	RCOC % of FH population		7.23%



	Total Children Status 1&2	Goal	Consumers in own home Parent/Guardian	%	Number Attained
Jan-13	8,357	8,500	8,159	97.63%	-341
Feb-13	8,285	8,500	8,100	97.77%	-400
Mar-13	8,313	8,500	8,131	97.81%	-369
Apr-13	8,359	8,500	8,178	97.83%	-322
May-13	8,341	8,500	8,160	97.83%	-340
Jun-13	8,366	8,500	8,190	97.90%	-310
Jul-13	8,359	8,500	8,188	97.95%	-312
Aug-13	8,390	8,500	8,216	97.93%	-284
Sep-13	8,418	8,500	8,243	97.92%	-257
Oct-13	8,449	8,500	8,267	97.85%	-233
Nov-13	8,528	8,500	8,344	97.84%	-156
Dec-13	8,542	8,500	8,350	97.75%	-150





Progress: C. During public meetings, RCOC had 8,523, or 98.58%, of children caseload in homes.

Total number and % of regional center children caseload in

	Percentage	All children consumers	Total Number Children Consumers in Homes	Goal	%	# Attained
Statewide Average	98.78%	120,524	119,051			
RCOC Public Hearing 8/15/12	98.58%	8,646	8,523	8,620	98.90%	-172
RCOC 1/01/14	98.90%	8,542	8,448	8,620	98.90%	-172
Analysis as of Public Hearing	RCOC % of DD population		7.17%	RCOC % of FH population		7.16%

	Total Children Status 1&2	Goal	Total Number Children Consumers in Homes	%	Number Attained
Jan-13	8,357	8,620	8,245	98.66%	-375
Feb-13	8,285	8,620	8,177	98.70%	-443
Mar-13	8,313	8,620	8,208	98.74%	-412
Apr-13	8,359	8,620	8,251	98.71%	-369
May-13	8,341	8,620	8,234	98.72%	-386
Jun-13	8,366	8,620	8,267	98.82%	-353
Jul-13	8,359	8,620	8,264	98.86%	-356
Aug-13	8,390	8,620	8,299	98.92%	-321
Sep-13	8,418	8,620	8,326	98.91%	-294
Oct-13	8,449	8,620	8,357	98.91%	-263
Nov-13	8,528	8,620	8,438	98.94%	-182
Dec-13	8,542	8,620	8,448	98.90%	-172



Performance Contract 2013

III. Adults Residing in Home Settings

Planned Activities

Statement: RCOC works with consumers and their caregivers and advocates to empower and enable them to assert the consumer's rights to determine and control the living arrangements of their choice. This may include owning, renting, or leasing the home where the consumer resides.

Objective: Using the Person Centered Individual Program Planning process, Service Coordinators will continue to identify regional center adult consumers who have the hopes and desires to live in a new living arrangement. Cases are reviewed at least annually for the least restrictive environment.

- RCOC will provide service coordinator training to assist families in establishing maintenance plans in the event of temporary caregiver illness/incapacity and for eventual transition plans.
- RCOC will request vendors to include successionary maintenance and transitional plans in the event of temporary illness/incapacity and transfer of ownership in their Program Design.
- RCOC will ensure that consumers are provided opportunities for safety awareness training on a regular and as needed basis.
- Review and revise services, e.g. respite and family support.
- RCOC will assure that consumers and their caregivers receive complete assessments and have opportunity to ask questions, advocate, and access services. To be evaluated and monitored by a NCI survey of consumers and their caregivers.

Progress: A. During public meetings, RCOC had 84, or 0.99%, of adult caseload residing in Adult FHA.

A. Total number and % of regional center adult caseload residing in Adult FHA

	Percentage	Total Adult consumers status 2	Consumers in Adult FHA	Goal	%	# Attained
Statewide Average	0.76%	132,504	1,013			
RCOC Public Hearing 8/15/12	0.99%	8,521	84			
RCOC 1/01/14	0.87%	9,162	80	95	0.87%	-15
Analysis as of Public Hearing			RCOC % of DD population 6.43%		RCOC % of FH population 8.29%	



	Total Adults Status 2	Goal	Consumers in Adult FHA	%	Number Attained
Jan-13	8,747	95	82	0.94%	-13
Feb-13	8,777	95	82	0.93%	-13
Mar-13	8,792	95	81	0.92%	-14
Apr-13	8,830	95	82	0.93%	-13
May-13	8,873	95	82	0.92%	-13
Jun-13	8,902	95	79	0.89%	-16
Jul-13	8,959	95	81	0.90%	-14
Aug-13	9,011	95	82	0.91%	-13
Sep-13	9,042	95	83	0.92%	-12
Oct-13	9,106	95	84	0.92%	-11
Nov-13	9,138	95	82	0.90%	-13
Dec-13	9,162	95	80	0.87%	-15

Progress: B. During public meetings, RCOC had 752, or 8.83%, of adult caseload residing in independent living.

Total number and % of regional center adult caseload residing in independent living

	Percentage	Total Adult consumers status 2	Consumers in Independent Living	Goal	%	# Attained
Statewide Average	11.84%	132,504	15,686			
RCOC Public Hearing 8/15/12	8.83%	8,521	752			
RCOC 1/01/14	8.58%	9,162	786	780	8.58%	6
Analysis as of Public Hearing			RCOC % of DD population 6.43%		RCOC % of FH population 4.79%	



	Total Adults Status 2	Goal	Consumers in Independent Living	%	Number Attained
Jan-13	8,747	780	760	8.69%	-20
Feb-13	8,777	780	765	8.72%	-15
Mar-13	8,792	780	760	8.64%	-20
Apr-13	8,830	780	766	8.67%	-14
May-13	8,873	780	766	8.63%	-14
Jun-13	8,902	780	771	8.66%	-9
Jul-13	8,959	780	774	8.64%	-6
Aug-13	9,011	780	783	8.69%	3
Sep-13	9,042	780	783	8.66%	3
Oct-13	9,106	780	788	8.65%	8
Nov-13	9,138	780	779	8.52%	-1
Dec-13	9,162	780	786	8.58%	6

Progress: C. During public meetings, RCOC had 4,861, or 57.05%, of adult caseload residing in own home-parent.

Total number and % of regional center adult caseload residing in own home-parent

	Percentage	Total Adult consumers status 2	Consumers Residing Own Home - Parent	Goal	%	# Attained
Statewide Average	57.09%	132,504	75,649			
RCOC Public Hearing 8/15/12	57.05%	8,521	4,861	5,100	58.92%	298
RCOC 1/01/14	58.92%	9,162	5,398	5,100	58.92%	298
Analysis as of Public Hearing			RCOC % of DD population 6.43%		RCOC % of FH population 6.43%	



	Total Adults Status 2	Goal	Consumers Residing Own Home - Parent	%	Number Attained
Jan-13	8,747	5,100	5,063	57.88%	-37
Feb-13	8,777	5,100	5,087	57.96%	-13
Mar-13	8,792	5,100	5,102	58.03%	2
Apr-13	8,830	5,100	5,135	58.15%	35
May-13	8,873	5,100	5,169	58.26%	69
Jun-13	8,902	5,100	5,198	58.39%	98
Jul-13	8,959	5,100	5,239	58.48%	139
Aug-13	9,011	5,100	5,279	58.58%	179
Sep-13	9,042	5,100	5,298	58.59%	198
Oct-13	9,106	5,100	5,334	58.58%	234
Nov-13	9,138	5,100	5,376	58.83%	276
Dec-13	9,162	5,100	5,398	58.92%	298



Progress: D. During public meetings, RCOC had 398, or 4.67%, of adult caseload residing in supported living.

Total number and % of regional center adult caseload residing in supported living

	Percentage	Total Adult consumers status 2	Consumers Residing Supported Living	Goal	%	# Attained
Statewide Average	5.59%	132,504	7,409			
RCOC Public Hearing 8/15/12	4.67%	8,521	398			
RCOC 1/01/14	4.57%	9,162	419	417	4.57%	2
Analysis as of Public Hearing			6.43%		RCOC % of FH population	5.37%



	Total Adults Status 2	Goal	Consumers Residing Supported Living	%	Number Attained
Jan-13	8,747	417	402	4.60%	-15
Feb-13	8,777	417	404	4.60%	-13
Mar-13	8,792	417	405	4.61%	-12
Apr-13	8,830	417	406	4.60%	-11
May-13	8,873	417	410	4.62%	-7
Jun-13	8,902	417	413	4.64%	-4
Jul-13	8,959	417	412	4.60%	-5
Aug-13	9,011	417	412	4.57%	-5
Sep-13	9,042	417	417	4.61%	0
Oct-13	9,106	417	419	4.60%	2
Nov-13	9,138	417	422	4.62%	5
Dec-13	9,162	417	419	4.57%	2

Progress: E. During public meetings, RCOC had 6094, or 71.52%, of adult caseload residing in home settings.

Total number and % of regional center adults in home settings
(This is a total of sections A, B, C and D above).

	Percentage	Total Adult consumers status 2	Total Number Consumers Home Settings	Goal	%	# Attained
Statewide Average	71.45%	132,504	94,672			
RCOC Public Hearing 8/15/12	71.52%	8,521	6,094			
RCOC 1/01/14	72.94%	9,162	6,683	6,392	72.94%	291
Analysis as of Public Hearing			RCOC % of DD population 6.43%		RCOC % of FH population 6.44%	



	Total Adults Status 2	Goal	Total Number Consumers Home Settings	%	Number Attained
Jan-13	8,747	6,392	6,307	72.10%	-85
Feb-13	8,777	6,392	6,338	72.21%	-54
Mar-13	8,792	6,392	6,348	72.20%	-44
Apr-13	8,830	6,392	6,389	72.36%	-3
May-13	8,873	6,392	6,427	72.43%	35
Jun-13	8,902	6,392	6,461	72.58%	69
Jul-13	8,959	6,392	6,506	72.62%	114
Aug-13	9,011	6,392	6,556	72.76%	164
Sep-13	9,042	6,392	6,581	72.78%	189
Oct-13	9,106	6,392	6,625	72.75%	233
Nov-13	9,138	6,392	6,659	72.87%	267
Dec-13	9,162	6,392	6,683	72.94%	291



Performance Contract 2013

IV. Children Residing in Facilities with Seven or More Beds (Excluding DCs)

Planned Activities

Statement: RCOC provides for the needs of children with medical issues or challenging behaviors in seven or greater bed facilities for time limited periods when smaller facilities cannot meet needs.

Objective: RCOC will place only those children with medical issues or challenging behaviors in seven or greater bed facilities.

- RCOC will continue seeking appropriate placement in smaller facilities for these children and to support creative services and supports which would allow placement in existing small facilities, as well as development of new small facilities as needed, utilizing appropriate services and supports to ensure success for these consumers.
- RCOC will adhere to Trailer Bill Language relating to the use of larger facilities to insure the least restrictive environment is supported.

Progress: A. During public meetings, RCOC had 5, or 0.06%, of children caseload residing in a CCF (7+ beds). Placements to 7+ bed CCF facilities are at family request and/or due to specialized services.

A. Total number and % of regional center children caseload residing in a CCF (7+ beds)

	Percentage	Total Children consumers status 1 & 2	Children Residing in a CCF (7+ beds)			
Statewide Average	0.04%	120,524	46			
RCOC Public Hearing 8/15/12	0.06%	8,646	5	Goal	%	# Attained
RCOC 1/01/14	0.02%	8,542	2	1	0.02%	-1
Analysis as of Public Hearing			7.17%	RCOC % of DD population		10.87%



	Total Children consumers status 1&2	Goal	Children Residing in a CCF (7+ beds)	%	Number Attained
Jan-13	8,357	1	2	0.02%	-1
Feb-13	8,285	1	1	0.01%	0
Mar-13	8,313	1	1	0.01%	0
Apr-13	8,359	1	2	0.02%	-1
May-13	8,341	1	1	0.01%	0
Jun-13	8,366	1	0	0.00%	1
Jul-13	8,359	1	0	0.00%	1
Aug-13	8,390	1	0	0.00%	1
Sep-13	8,418	1	1	0.01%	0
Oct-13	8,449	1	1	0.01%	0
Nov-13	8,528	1	1	0.01%	0
Dec-13	8,542	1	2	0.02%	-1



Progress: B. During public meetings, RCOC had 2, or 0.02%, of children caseload residing in an ICF (7+ beds). Placements to 7+ bed ICF facilities are at family request and/or due to specialized services.

Total number and % of regional center children caseload residing in an ICF (7+ beds)

	Percentage	Total Children consumers status 1 & 2	Children Residing in a ICF (7+ beds)	Goal	%	# Attained
Statewide Average	0.04%	120,524	46			
RCOC Public Hearing 8/15/12	0.02%	8,646	2			
RCOC 1/01/14	0.02%	8,542	2	1	0.02%	-1
Analysis as of Public Hearing		RCOC % of DD population	7.17%	RCOC % of FH population	4.35%	



	Total Children consumers status 1&2	Goal	Children Residing in a ICF (7+ beds)	%	Number Attained
Jan-13	8,357	1	2	0.02%	-1
Feb-13	8,285	1	2	0.02%	-1
Mar-13	8,313	1	2	0.02%	-1
Apr-13	8,359	1	2	0.02%	-1
May-13	8,341	1	2	0.02%	-1
Jun-13	8,366	1	2	0.02%	-1
Jul-13	8,359	1	2	0.02%	-1
Aug-13	8,390	1	2	0.02%	-1
Sep-13	8,418	1	2	0.02%	-1
Oct-13	8,449	1	2	0.02%	-1
Nov-13	8,528	1	2	0.02%	-1
Dec-13	8,542	1	2	0.02%	-1



Progress: C. During public meetings, RCOC had 0, or 0.00%, of children caseload residing in a nursing facility. Placements to nursing facilities are at family request and/or due to specialized services.

Total number and % of regional center children caseload residing in a nursing facility

	Percentage	Total Children consumers status 1 & 2	Children Residing in a Nursing Facility (7+ beds)	Goal	%	# Attained
Statewide Average	0.01%	120,524	10			
RCOC Public Hearing 8/15/12	0.00%	8,646	0			
RCOC 1/01/14	0.00%	8,542	0	0	0.00%	0
Analysis as of Public Hearing	RCOC % of DD population		7.17%	RCOC % of FH population		0.00%



	Total Children consumers status 1&2	Goal	Children Residing in a Nursing Facility (7+ beds)	%	Number Attained
Jan-13	8,357	0	0	0.00%	0
Feb-13	8,285	0	0	0.00%	0
Mar-13	8,313	0	0	0.00%	0
Apr-13	8,359	0	1	0.01%	-1
May-13	8,341	0	1	0.01%	-1
Jun-13	8,366	0	0	0.00%	0
Jul-13	8,359	0	0	0.00%	0
Aug-13	8,390	0	0	0.00%	0
Sep-13	8,418	0	0	0.00%	0
Oct-13	8,449	0	0	0.00%	0
Nov-13	8,528	0	0	0.00%	0
Dec-13	8,542	0	0	0.00%	0

Progress: D. During public meetings, RCOC had 7, or 0.08%, of children caseload residing in a facility with 7+ beds. Placements to 7+ bed facilities are at family request and/or due to specialized services.

Total number and % of regional center children caseload residing in a facility with 7+ beds (This is a total of sections A, B and C above).

	Percentage	Total Children consumers status 1 & 2	Total Children Residing in 7+ bed facilities	Goal	%	# Attained
Statewide Average	0.08%	120,524	102			
RCOC Public Hearing 8/15/12	0.08%	8,646	7	Goal	%	# Attained
RCOC 1/01/14	0.05%	8,542	4	2	0.05%	-2
Analysis as of Public Hearing	RCOC % of DD population		7.17%	RCOC % of FH population		6.86%



	Total Children consumers status 1&2	Goal	Total Children Residing in 7+ bed facilities	%	Number Attained
Jan-13	8,357	2	4	0.05%	-2
Feb-13	8,285	2	3	0.04%	-1
Mar-13	8,313	2	3	0.04%	-1
Apr-13	8,359	2	5	0.06%	-3
May-13	8,341	2	4	0.05%	-2
Jun-13	8,366	2	3	0.04%	-1
Jul-13	8,359	2	2	0.02%	0
Aug-13	8,390	2	2	0.02%	0
Sep-13	8,418	2	3	0.04%	-1
Oct-13	8,449	2	3	0.04%	-1
Nov-13	8,528	2	3	0.04%	-1
Dec-13	8,542	2	4	0.05%	-2





Performance Contract 2013

V. Adults Residing in Facilities with Seven or More Beds (Excluding DCs)

Planned Activities

Statement: RCOC continues to ensure that individuals with developmental disabilities have more choices in living options regardless of the severity of their disability.

Objective: RCOC will place only those adults with medical issues or challenging behaviors in seven or greater bed facilities.

- RCOC will continue seeking appropriate placement in smaller facilities for these consumers and to support creative services and supports which would allow placement in existing small facilities, as well as development of new small facilities as needed, utilizing appropriate services and supports to ensure success for these consumers.
- RCOC will adhere to Trailer Bill Language relating to the use of larger residential facilities to insure the least restrictive environment is supported.

Progress: A. During public meetings, RCOC had 151, or 1.77%, of adult caseload residing in a CCF (7+ beds). Placements to 7+ bed facilities are at family request and/or due to specialized services. RCOC also has several long-term care providers with facilities in this category. RCOC will continue to work with these vendors to implement Trailer Bill Language regarding use of these programs.

A. Total number and % of regional center adult caseload residing in a CCF (7+ beds)

	Percentage	Total Adult consumers status 2	Adults Residing in a CCF (7+ beds)	Goal	%	# Attained
Statewide Average	1.69%	132,504	2,237			
RCOC Public Hearing 8/15/12	1.77%	8,521	151			
RCOC 1/01/14	1.70%	9,162	156	136	1.70%	-20
Analysis as of Public Hearing			RCOC % of DD population 6.43%		RCOC % of FH population 6.75%	



	Total Adults Status 2	Goal	Adults Residing in a CCF (7+ beds)	%	Number Attained
Jan-13	8,747	136	149	1.70%	-13
Feb-13	8,777	136	144	1.64%	-8
Mar-13	8,792	136	137	1.56%	-1
Apr-13	8,830	136	137	1.55%	-1
May-13	8,873	136	136	1.53%	0
Jun-13	8,902	136	136	1.53%	0
Jul-13	8,959	136	137	1.53%	-1
Aug-13	9,011	136	136	1.51%	0
Sep-13	9,042	136	143	1.58%	-7
Oct-13	9,106	136	153	1.68%	-17
Nov-13	9,138	136	153	1.67%	-17
Dec-13	9,162	136	156	1.70%	-20

Progress: B. During public meetings, RCOC had 122, or 1.43%, of adult caseload residing in an ICF (7+ beds). Placements to 7+ bed facilities are at family request and/or due to specialized services.

Total number and % of regional center adult caseload residing in an ICF (7+ beds)

	Percentage	Total Adult consumers status 2	Adults Residing in a ICF (7+ beds)	Goal	%	# Attained
Statewide Average	0.85%	132,504	1,120			
RCOC Public Hearing 8/15/12	1.43%	8,521	122			
RCOC 1/01/14	1.31%	9,162	120	108	1.31%	-12
Analysis as of Public Hearing	RCOC % of DD population		6.43%	RCOC % of FH population		10.89%

	Total Adults Status 2	Goal	Adults Residing in a ICF (7+ beds)	%	Number Attained
Jan-13	8,747	108	121	1.38%	-13
Feb-13	8,777	108	119	1.36%	-11
Mar-13	8,792	108	116	1.32%	-8
Apr-13	8,830	108	117	1.33%	-9
May-13	8,873	108	117	1.32%	-9
Jun-13	9,802	108	119	1.21%	-11
Jul-13	8,959	108	119	1.33%	-11
Aug-13	9,011	108	119	1.32%	-11
Sep-13	9,042	108	119	1.32%	-11
Oct-13	9,106	108	121	1.33%	-13
Nov-13	9,138	108	120	1.31%	-12
Dec-13	9,162	108	120	1.31%	-12



Progress: C. During public meetings, RCOC had 90, or 1.06%, of adult caseload residing in a nursing facility. Placements to nursing facilities are at family request and/or due to specialized services.

Total number and % of regional center adult caseload residing in a nursing facility

	Percentage	Total Adult consumers status 2	Adults Residing in a Nursing Facility (7+ beds)	Goal	%	# Attained
Statewide Average	0.87%	132,504	1,147			
RCOC Public Hearing 8/15/12	1.06%	8,521	90			
RCOC 1/01/14	0.99%	9,162	91	82	0.99%	-9
Analysis as of Public Hearing			RCOC % of DD population 6.43%		RCOC % of FH population 7.85%	



	Total Adults Status 2	Goal	Adults Residing in a Nursing Facility (7+ beds)	%	Number Attained
Jan-13	8,747	82	93	1.06%	-11
Feb-13	8,777	82	96	1.09%	-14
Mar-13	8,792	82	95	1.08%	-13
Apr-13	8,830	82	97	1.10%	-15
May-13	8,873	82	97	1.09%	-15
Jun-13	8,902	82	96	1.08%	-14
Jul-13	8,959	82	98	1.09%	-16
Aug-13	9,011	82	95	1.05%	-13
Sep-13	9,042	82	97	1.07%	-15
Oct-13	9,106	82	96	1.05%	-14
Nov-13	9,138	82	96	1.05%	-14
Dec-13	9,162	82	91	0.99%	-9



Progress: D. During public meetings, RCOC had 363, or 4.26%, of adult caseload residing in a facility with 7+ beds. Placements to 7+ bed facilities are at family request and/or due to specialized services.

Total number and % of regional center adult caseload residing in a facility with 7+ beds

	Percentage	Total Adult consumers status 2	Total Adults Residing in 7+ bed facilities	Goal	%	# Attained
Statewide Average	3.40%	132,504	4,504			
RCOC Public Hearing 8/15/12	4.26%	8,521	363	326		
RCOC 1/01/14	4.01%	9,162	367	326	4.01%	-41
Analysis as of Public Hearing			RCOC % of DD population 6.43%		RCOC % of FH population 8.06%	

	Total Adults Status 2	Goal	Total Adults Residing in 7+ bed facilities	%	Number Attained
Jan-13	8,747	326	363	4.15%	-37
Feb-13	8,777	326	359	4.09%	-33
Mar-13	8,792	326	348	3.96%	-22
Apr-13	8,830	326	351	3.98%	-25
May-13	8,873	326	350	3.94%	-24
Jun-13	8,902	326	351	3.94%	-25
Jul-13	8,959	326	354	3.95%	-28
Aug-13	9,011	326	350	3.88%	-24
Sep-13	9,042	326	359	3.97%	-33
Oct-13	9,106	326	370	4.06%	-44
Nov-13	9,138	326	369	4.04%	-43
Dec-13	9,162	326	367	4.01%	-41



Performance Contract 2013

Planned Activities

Statement: Management and Service Coordinator staff receive a monthly report on the duration individuals ages 3 and over are in the intake process.

Objective: RCOC will continue to ensure that the duration of individuals ages 3 and over in the intake process is within mandated timeline.

- RCOC will provide consumers and their caregivers/advocates with initial information about developmental needs, and about the services and supports available, from within and outside

Progress: A. During public meetings, RCOC had 119, or 99.17%, of regional center individuals over age 3 with <=120 days.

A. Total number and % of regional center individuals over age 3 with <= 120 days

	Percentage	Total Number Individuals Age 3 or Over	Total Number Individuals Over Age 3 with <=120 days			
Statewide Average	98.83%	4,946	4,888			
Analysis as of Public Hearing	100.00%	139	139	Goal	%	# Attained
RCOC 1/01/2014	100.00%	161	161	100.00%	100.00%	0.00%

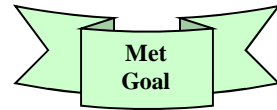


	Total Number Individuals Age 3 or Over	Goal	Total Number Individuals Over Age 3 with <=120 days	%	Number Attained
Jan-13	143	100.00%	143	100.00%	0.00%
Feb-13	142	100.00%	142	100.00%	0.00%
Mar-13	136	100.00%	136	100.00%	0.00%
Apr-13	153	100.00%	153	100.00%	0.00%
May-13	178	100.00%	177	99.44%	-0.56%
Jun-13	191	100.00%	189	98.95%	-1.05%
Jul-13	216	100.00%	213	98.61%	-1.39%
Aug-13	202	100.00%	201	99.50%	-0.50%
Sep-13	191	100.00%	191	100.00%	0.00%
Oct-13	168	100.00%	168	100.00%	0.00%
Nov-13	166	100.00%	166	100.00%	0.00%
Dec-13	161	100.00%	161	100.00%	0.00%

Progress: B. During public meetings, RCOE had 1, or 0.83%, of regional center individuals over age 3 with 121-240 days.

B. Total number and % of regional center individuals over age 3 with 121-240 days

	Percentage	Total Number Individuals Age 3 or Over	Total Number Individuals Over Age 3 with 121-240 days	Goal	%	# Attained
Statewide Average	1.13%	4,946	56			
Analysis as of Public Hearing RCOE 1/01/14	0.00%	139	0	0.00%	0.00%	0.00%



	Total Number Individuals Age 3 or Over	Goal	Total Number Individuals Over Age 3 with 121-240 days	%	Number Attained
Jan-13	143	0.00%	0	0.00%	0
Feb-13	142	0.00%	0	0.00%	0
Mar-13	136	0.00%	0	0.00%	0
Apr-13	153	0.00%	0	0.00%	0
May-13	178	0.00%	1	0.56%	1
Jun-13	191	0.00%	2	1.05%	2
Jul-13	216	0.00%	3	1.39%	3
Aug-13	202	0.00%	1	0.50%	1
Sep-13	191	0.00%	0	0.00%	0
Oct-13	168	0.00%	0	0.00%	0
Nov-13	166	0.00%	0	0.00%	0
Dec-13	161	0.00%	0	0.00%	0



Progress: C. During public meetings, RCOC had 0, or 0.00%, of regional center individuals over age 3 with over 240 days.

C. Total number and % of regional center individuals over age 3 with over 240 days

	Percentage	Total Number Individuals Age 3 or Over	Total Number Individuals Over Age 3 Over 240 days	Goal	%	# Attained
Statewide Average	0.04%	4,946	2			
Analysis as of Public Hearing RCOC 1/01/14	0.00%	139	0	0.00%	0.00%	0.00



	Total Number Individuals Age 3 or Over	Goal	Total Number Individuals Over Age 3 Over 240 days	%	Number Attained
Jan-13	143	0.00%	0	0.00%	0
Feb-13	142	0.00%	0	0.00%	0
Mar-13	136	0.00%	0	0.00%	0
Apr-13	153	0.00%	0	0.00%	0
May-13	178	0.00%	0	0.00%	0
Jun-13	191	0.00%	0	0.00%	0
Jul-13	216	0.00%	0	0.00%	0
Aug-13	202	0.00%	0	0.00%	0
Sep-13	191	0.00%	0	0.00%	0
Oct-13	168	0.00%	0	0.00%	0
Nov-13	166	0.00%	0	0.00%	0
Dec-13	161	0.00%	0	0.00%	0