



Performance Contract Summary

RCOC 12/01/2014	All	RCOC #	Goal	Percentage	# Attained
Developmental Center (DC)	18,446	87	90	0.47%	3
Children in Foster Homes (FH)	8,863	98	110	1.11%	-12
Children Own Home Parent/Guardian	8,863	8,673	8400	97.86%	273
Total # Children (FH,Parent/Guardian)	8,863	8,771	8,510	98.96%	261
Adult FHA	9,496	79	90	0.83%	-11
Independent Living (IL)	9,496	786	795	8.28%	-9
Adults Residing Own Home - Parent	9,496	5,699	5,370	60.01%	329
Supported Living (SL)	9,496	434	420	4.57%	14
Total # Adults (FHA, IL,Parent/Guardian, SL)	9,496	6,998	6,675	73.69%	323
Children Residing in a CCF (7+ beds)	8,863	3	0	0.03%	-3
Children Residing in a ICF (7+ beds)	8,863	1	1	0.01%	0
Children Residing in a Nursing Facility (7+ beds)	8,863	0	0	0.00%	0
Total Children Residing in 7+ bed facilities	8,863	4	1	0.05%	-3
Adults Residing in a CCF (7+ beds)	9,496	175	125	1.84%	-50
Adults Residing in a ICF (7+ beds)	9,496	117	108	1.23%	-9
Adults Residing in a Nursing Facility (7+ beds)	9,496	87	88	0.92%	1
Total Adults Residing in 7+ bed facilities	9,496	379	321	3.99%	-58
Total Individuals Over Age 3 with <=120 days	212	212	100.00%	100.00%	100.00%
Total Individuals Over Age 3 with 121-240 days	212	0	0.00%	0.00%	0.00%
Total Individuals Over Age 3 Over 240 days	212	0	0.00%	0.00%	0.00%

Performance Contract 2014 Cover Sheet



= Better than Statewide Average



= Below Regional Center of Orange County Goal



= Met Regional Center of Orange County Goal



= Met or Exceeded Regional Center of Orange County Goal



= Exceeded Regional Center of Orange County Goal

There will be a variance between consumer data in the Operations Report and the Performance Contract. Consumer data for the Operations Report and the Performance Contract are produced on different dates and from different databases. The Operations Report numbers are based on RCOC's local database as of the end of the month. The Performance Contract numbers are based on RCOC's information as submitted to DDS on a different date.

Performance Contract 2014

I. Developmental Center

A. Total number and % of regional center caseload in developmental centers

	Percentage	All consumers	Consumers in DC			
Statewide Average	0.57%	263,653	1,505			
RCOC Public Hearing 8/14/2013	0.64%	17,389	112	Goal	%	# Attained
RCOC 12/01/2014	0.47%	18,446	87	90	0.47%	3
Analysis as of Public Hearing		RCOC % of DD population	6.60%	RCOC % of DC population		7.44%

Planned Activities

Statement: The Regional Center of Orange County (RCOC) is committed to providing assistance to individuals and their families who choose to move from a state developmental center (SDC) into a less restrictive environment within their home communities.

Objective: RCOC will continue to seek new and innovative methods of utilizing available resources, developing non-existing resources, and creating and implementing transition plans that will allow individuals to establish themselves and participate successfully in their home community living arrangements.

- Implementation of Community Placement Plan for FYs 2012-2013 and 2013-2014.

Progress: In FY 2012/2013 RCOC has moved 11 consumers from the Developmental Centers into the community. During Public Meetings in August 2013, RCOC had 101 or 0.58% in Developmental Centers.

Number of Consumers Residing DCs



	Total Active Caseload	Goal	DC	%	Number Attained
Jan-14	17,836	90	94	0.53%	-4
Feb-14	17,865	90	95	0.53%	-5
Mar-14	17,942	90	93	0.52%	-3
Apr-14	18,007	90	93	0.52%	-3
May-14	18,047	90	94	0.52%	-4
Jun-14	18,148	90	93	0.51%	-3
Jul-14	18,250	90	93	0.51%	-3
Aug-14	18,310	90	92	0.50%	-2
Sep-14	18,364	90	89	0.48%	1
Oct-14	18,421	90	88	0.48%	2
Nov-14	18,446	90	87	0.47%	3
Dec-14		90			

Exceeded Goal



Performance Contract 2014

II. Children Residing with Families (Child is defined as under 18 years of age).

Planned Activities

Statement: The Regional Center of Orange County ensures that children will reside with their families by providing the needed supports and services regardless of the severity of the child's disability.

Objectives: Service Coordinators continue to identify, publicize and facilitate access to supports and services for children with developmental disabilities who are considered at risk for out-of-home placement. RCOC will hold an annual presentation on supports for consumers including residential and vocational (day services) and other generic resources.

- Continue to assess current supports and services.
- RCOC will work with the Orange County community in an effort to support programs, training and services that are designed to provide equal access to child care for children with special needs
- Continue to develop innovative resources for children 0-3 years old (i.e., respite placement).
- RCOC will ensure that consumers are provided opportunities for safety awareness training through schools and other similar programs available.
- Review and revise services, e.g. respite and family support.
- RCOC will assure that families receive full information about the developmental needs of the consumer and services available.
- RCOC will assure that consumers and their caregivers receive complete assessments and have opportunity to ask questions, advocate, and access services. To be evaluated and monitored by a NCI survey of consumers and their caregivers.



Progress: A. During public meetings, RCOC had 78, or .93%, children caseload in foster homes.

A. Number and % of regional center children caseload in foster homes

	Percentage	All children consumers	Consumers in FH			
Statewide Average	2.18%	124,439	2,711			
RCOC Public Hearing 8/14/2013	0.93%	8,400	78	Goal	%	# Attained
RCOC 12/1/2014	1.11%	8,863	98	110	1.11%	-12
Analysis as of Public Hearing	RCOC % of DD population		6.75%	RCOC % of FH population		2.88%

	Total Children Status 1&2	Goal	Child Consumers in Foster Homes	%	Number Attained
Jan-14	8,557	110	95	1.11%	-15
Feb-14	8,565	110	97	1.13%	-13
Mar-14	8,632	110	91	1.05%	-12
Apr-14	8,667	110	91	1.05%	-19
May-14	8,684	110	88	1.01%	-22
Jun-14	8,748	110	94	1.07%	-16
Jul-14	8,824	110	101	1.14%	-9
Aug-14	8,837	110	99	1.12%	-11
Sep-14	8,852	110	102	1.15%	-8
Oct-14	8,868	110	97	1.09%	-13
Nov-14	8,863	110	98	1.11%	-12
Dec-14		110			

Below Goal



Progress: B. During public meetings, RCOC had 8,223, or 97.89%, of children caseload in own home-parent/guardian.

Number and % of regional center children caseload in own home-parent/guardian

	Percentage	All children consumers	Consumers in own home Parent/Guardian	Goal	%	# Attained
Statewide Average	96.74%	124,439	120,378			
RCOC Public Hearing 8/14/2013	97.89%	8,400	8,223			
RCOC 12/1/2014	97.86%	8,863	8,673	8,400	97.86%	273
Analysis as of Public Hearing	RCOC % of DD population		6.75%	RCOC % of FH population		6.83%



	Total Children Status 1&2	Goal	Consumers in own home Parent/Guardian	%	Number Attained
Jan-14	8,557	8,400	8,368	97.79%	-32
Feb-14	8,565	8,400	8,374	97.77%	-26
Mar-14	8,632	8,400	8,448	97.87%	48
Apr-14	8,667	8,400	8,483	97.88%	83
May-14	8,684	8,400	8,506	97.95%	106
Jun-14	8,748	8,400	8,563	97.89%	163
Jul-14	8,824	8,400	8,631	97.81%	231
Aug-14	8,837	8,400	8,645	97.83%	245
Sep-14	8,852	8,400	8,659	97.82%	259
Oct-14	8,868	8,400	8,677	97.85%	277
Nov-14	8,863	8,400	8,673	97.86%	273
Dec-14		8,400			

Progress: C. During public meetings, RCOC had 8,301, or 98.82%, of children caseload in homes.

Total number and % of regional center children caseload in homes (This is a total of sections A and B above).

	Percentage	All children consumers	Total Number Children Consumers in Homes	Goal	%	# Attained
Statewide Average	98.92%	124,439	123,089			
RCOC Public Hearing 8/14/2013	98.82%	8,400	8,301			
RCOC 12/1/2014	98.96%	8,863	8,771	8,510	98.96%	261
Analysis as of Public Hearing	RCOC % of DD population		6.75%	RCOC % of FH population		6.74%



	Total Children Status 1&2	Goal	Total Number Children Consumers in Homes	%	Number Attained
Jan-13	8,557	8,510	8,463	98.90%	-47
Feb-13	8,565	8,510	8,471	98.90%	-39
Mar-13	8,632	8,510	8,539	98.92%	29
Apr-13	8,667	8,510	8,574	98.93%	64
May-13	8,684	8,510	8,594	98.96%	84
Jun-13	8,748	8,510	8,657	98.96%	147
Jul-13	8,824	8,510	8,732	98.96%	222
Aug-13	8,837	8,510	8,744	98.95%	234
Sep-13	8,852	8,510	8,761	98.97%	251
Oct-13	8,868	8,510	8,774	98.94%	264
Nov-13	8,863	8,510	8,771	98.96%	261
Dec-13		8,510			



Performance Contract 2014

III. Adults Residing in Home Settings

Planned Activities

Statement: RCOC works with consumers and their caregivers and advocates to empower and enable them to assert the consumer's rights to determine and control the living arrangements of their choice. This may include owning, renting, or leasing the home where the consumer resides.

Objective: Using the Person Centered Individual Program Planning process, Service Coordinators will continue to identify regional center adult consumers who have the hopes and desires to live in a new living arrangement. Cases are reviewed at least annually for the least restrictive environment.

- RCOC will provide service coordinator training to assist families in establishing maintenance plans in the event of temporary caregiver illness/incapacity and for eventual transition plans.
- RCOC will request vendors to include successionary maintenance and transitional plans in the event of temporary illness/incapacity and transfer of ownership in their Program Design.
- RCOC will ensure that consumers are provided opportunities for safety awareness training on a regular and as needed basis.
- Review and revise services, e.g. respite and family support.
- RCOC will assure that consumers and their caregivers receive complete assessments and have opportunity to ask questions, advocate, and access services. To be evaluated and monitored by a NCI survey of consumers and their caregivers.



Progress: A. During public meetings, RCOC had 79, or 0.89%, of adult caseload residing in Adult FHA.

A. Total number and % of regional center adult caseload residing in Adult FHA

	Percentage	Total Adult consumers status 2	Consumers in Adult FHA	Goal	%	# Attained	
Statewide Average	0.84%	137,709	1,150				
RCOC Public Hearing 8/14/2013	0.89%	8,888	79				
RCOC 12/01/2014	0.83%	9,496	79	90	0.83%	-11	
Analysis as of Public Hearing				RCOC % of DD population	6.45%	RCOC % of FH population	6.87%



	Total Adults Status 2	Goal	Consumers in Adult FHA	%	Number Attained
Jan-14	9,185	90	79	0.86%	-11
Feb-14	9,285	90	77	0.83%	-13
Mar-14	9,217	90	77	0.84%	-13
Apr-14	9,247	90	77	0.83%	-13
May-14	9,269	90	76	0.82%	-14
Jun-14	9,307	90	76	0.82%	-14
Jul-14	9,333	90	81	0.87%	-9
Aug-14	9,381	90	79	0.84%	-11
Sep-14	9,423	90	79	0.84%	-11
Oct-14	9,465	90	79	0.83%	-11
Nov-14	9,496	90	79	0.83%	-11
Dec-14		90			



Progress: B. During public meetings, RCOC had 772, or 8.69%, of adult caseload residing in independent living.

Total number and % of regional center adult caseload residing in independent living

	Percentage	Total Adult consumers status 2	Consumers in Independent Living	Goal	%	# Attained
Statewide Average	11.63%	137,709	16,009			
RCOC Public Hearing 8/14/2013	8.69%	8,888	772			
RCOC 12/01/2014	8.28%	9,496	786	795	8.28%	-9
Analysis as of Public Hearing			RCOC % of DD population 6.45%		RCOC % of FH population 4.82%	



	Total Adults Status 2	Goal	Consumers in Independent Living	%	Number Attained
Jan-14	9,185	795	790	8.60%	-5
Feb-14	9,205	795	797	8.66%	2
Mar-14	9,217	795	796	8.64%	1
Apr-14	9,247	795	790	8.54%	-5
May-14	9,269	795	785	8.47%	-10
Jun-14	9,307	795	783	8.41%	-12
Jul-14	9,333	795	783	8.39%	-12
Aug-14	9,381	795	783	8.35%	-12
Sep-14	9,423	795	784	8.32%	-11
Oct-14	9,465	795	779	8.23%	-16
Nov-14	9,496	795	786	8.28%	-9
Dec-14		795			

Progress: C. During public meetings, RCOC had 5185, or 58.34%, of adult caseload residing in own home-parent.

Total number and % of regional center adult caseload residing in own home-parent

	Percentage	Total Adult consumers status 2	Consumers Residing Own Home - Parent	Goal	%	# Attained
Statewide Average	57.99%	137,709	79,853			
RCOC Public Hearing 8/14/2013	58.34%	8,888	5,185	5,370		
RCOC 12/01/2014	60.01%	9,496	5,699	5,370	60.01%	329
Analysis as of Public Hearing		RCOC % of DD population	6.45%	RCOC % of FH population		6.49%



	Total Adults Status 2	Goal	Consumers Residing Own Home - Parent	%	Number Attained
Jan-14	9,185	5,370	5,427	59.09%	57
Feb-14	9,205	5,370	5,444	59.14%	74
Mar-14	9,217	5,370	5,444	59.06%	74
Apr-14	9,247	5,370	5,485	59.32%	115
May-14	9,269	5,370	5,505	59.39%	135
Jun-14	9,307	5,370	5,528	59.40%	158
Jul-14	9,333	5,370	5,552	59.49%	182
Aug-14	9,381	5,370	5,605	59.75%	235
Sep-14	9,423	5,370	5,635	59.80%	265
Oct-14	9,465	5,370	5,673	59.94%	303
Nov-14	9,496	5,370	5,699	60.01%	329
Dec-14		5,370			



Progress: D. During public meetings, RCOC had 410, or 4.61%, of adult caseload residing in supported living.

Total number and % of regional center adult caseload residing in supported living

	Percentage	Total Adult consumers status 2	Consumers Residing Supported Living	Goal	%	# Attained
Statewide Average	5.63%	137,709	7,754			
RCOC Public Hearing 8/14/2013	4.61%	8,888	410	Goal		
RCOC 12/01/2014	4.57%	9,496	434	420	4.57%	14
Analysis as of Public Hearing			RCOC % of DD population 6.45%		RCOC % of FH population 5.29%	



	Total Adults Status 2	Goal	Consumers Residing Supported Living	%	Number Attained
Jan-14	9,185	420	415	4.52%	-5
Feb-14	9,205	420	415	4.51%	-5
Mar-14	9,217	420	422	4.58%	2
Apr-14	9,247	420	423	4.57%	3
May-14	9,269	420	426	4.60%	6
Jun-14	9,307	420	428	4.60%	8
Jul-14	9,333	420	430	4.61%	10
Aug-14	9,381	420	429	4.57%	9
Sep-14	9,423	420	432	4.58%	12
Oct-14	9,465	420	434	4.59%	14
Nov-14	9,496	420	434	4.57%	14
Dec-14		420			

Progress: E. During public meetings, RCOC had 6,446, or 72.52%, of adult caseload residing in home-settings.

Total number and % of regional center adults in home settings
(This is a total of sections A, B, C and D above).

	Percentage	Total Adult consumers status 2	Total Number Consumers Home Settings			
Statewide Average	76.08%	137,709	104,766			
RCOC Public Hearing 8/14/2013	68.56%	8,888	6,094	Goal	%	# Attained
RCOC 12/01/2014	73.69%	9,496	6,998	6,675	73.69%	323
Analysis as of Public Hearing				RCOC % of DD population	6.45%	RCOC % of FH population
						5.82%



	Total Adults Status 2	Goal	Total Number Consumers Home Settings	%	Number Attained
Jan-14	9,185	6,675	6,711	73.06%	36
Feb-14	9,205	6,675	6,733	73.15%	58
Mar-14	9,217	6,675	6,739	73.11%	64
Apr-14	9,247	6,675	6,675	73.27%	100
May-14	9,269	6,675	6,792	73.28%	117
Jun-14	9,307	6,675	6,815	73.22%	140
Jul-14	9,333	6,675	6,846	73.35%	171
Aug-14	9,381	6,675	6,896	73.51%	221
Sep-14	9,423	6,675	6,930	73.54%	255
Oct-14	9,465	6,675	6,965	73.59%	290
Nov-14	9,496	6,675	6,998	73.69%	323
Dec-13		6,675			



Performance Contract 2014

IV. Children Residing in Facilities with Seven or More Beds (Excluding DCs)

Planned Activities

Statement: RCOC provides for the needs of children with medical issues or challenging behaviors in seven or greater bed facilities for time limited periods when smaller facilities cannot meet needs.

Objective: RCOC will place only those children with medical issues or challenging behaviors in seven or greater bed facilities.

- RCOC will continue seeking appropriate placement in smaller facilities for these children and to support creative services and supports which would allow placement in existing small facilities, as well as development of new small facilities as needed, utilizing appropriate services and supports to ensure success for these consumers.
- RCOC will adhere to Trailer Bill Language relating to the use of larger facilities to insure the least restrictive environment is supported.

Progress: A. During public meetings, RCOC had 0, or 0.00%, of children caseload residing in a CCF (7+ beds). Placements to 7+ bed CCF facilities are at family request and/or due to specialized services.

A. Total number and % of regional center children caseload residing in a CCF (7+ beds)

	Percentage	Total Children consumers status 1 & 2	Children Residing in a CCF (7+ beds)	Goal	%	# Attained
Statewide Average	0.03%	124,439	35			
RCOC Public Hearing 8/14/2013	0.00%	8,400	0	0	0.00%	-3
RCOC 12/01/2014	0.03%	8,863	3			
Analysis as of Public Hearing			6.75%			0.00%



	Total Children consumers status 1&2	Goal	Children Residing in a CCF (7+ beds)	%	Number Attained
Jan-14	8,557	0	1	0.01%	-1
Feb-14	8,565	0	2	0.02%	-2
Mar-14	8,632	0	2	0.02%	-2
Apr-14	8,667	0	1	0.01%	-1
May-14	8,684	0	1	0.01%	-1
Jun-14	8,748	0	1	0.01%	-1
Jul-14	8,824	0	1	0.01%	-1
Aug-14	8,837	0	2	0.02%	-2
Sep-14	8,852	0	3	0.03%	-3
Oct-14	8,868	0	2	0.02%	-2
Nov-14	8,863	0	3	0.03%	-3
Dec-14		0			



Progress: B. During public meetings, RCOC had 2, or 0.02%, of children caseload residing in an ICF (7+ beds). Placements to 7+ bed ICF facilities are at family request and/or due to specialized services.

Total number and % of regional center children caseload residing in an ICF (7+ beds)

	Percentage	Total Children consumers status 1 & 2	Children Residing in a ICF (7+ beds)	Goal	%	# Attained
Statewide Average	0.04%	124,439	46			
RCOC Public Hearing 8/14/2013	0.02%	8,400	2			
RCOC 12/01/2014	0.01%	8,863	1	1	0.01%	0
Analysis as of Public Hearing		RCOC % of DD population	6.75%	RCOC % of FH population	4.35%	



	Total Children consumers status 1&2	Goal	Children Residing in a ICF (7+ beds)	%	Number Attained
Jan-14	8,557	1	2	0.02%	-1
Feb-14	8,565	1	2	0.02%	-1
Mar-14	8,632	1	2	0.02%	-1
Apr-14	8,667	1	1	0.01%	0
May-14	8,684	1	1	0.01%	0
Jun-14	8,748	1	1	0.01%	0
Jul-14	8,824	1	1	0.01%	0
Aug-14	8,837	1	1	0.01%	0
Sep-14	8,852	1	1	0.01%	0
Oct-14	8,868	1	1	0.01%	0
Nov-14	8,863	1	1	0.01%	0
Dec-14		1			



Progress: C. During public meetings, RCOC had 1, or 0.01%, of children caseload residing in a nursing facility. Placements to nursing facilities are at family request and/or due to specialized services.

Total number and % of regional center children caseload residing in a nursing facility

	Percentage	Total Children consumers status 1 & 2	Children Residing in a Nursing Facility (7+ beds)	Goal	%	# Attained
Statewide Average	0.01%	124,439	13			
RCOC Public Hearing 8/14/2013	0.01%	8,400	1			
RCOC 12/01/2014	0.00%	8,863	0	0	0.00%	0
Analysis as of Public Hearing			RCOC % of DD population 6.75%		RCOC % of FH population 7.69%	



	Total Children consumers status 1&2	Goal	Children Residing in a Nursing Facility (7+ beds)	%	Number Attained
Jan-14	8,557	0	0	0.00%	0
Feb-14	8,565	0	0	0.00%	0
Mar-14	8,632	0	0	0.00%	0
Apr-14	8,667	0	0	0.00%	0
May-14	8,684	0	0	0.00%	0
Jun-14	8,748	0	0	0.00%	0
Jul-14	8,824	0	0	0.00%	0
Aug-14	8,837	0	0	0.00%	0
Sep-14	8,852	0	0	0.00%	0
Oct-14	8,868	0	0	0.00%	0
Nov-14	8,863	0	0	0.00%	0
Dec-14		0			



Progress: D. During public meetings, RCOC had 3, or 0.04%, of children caseload residing in a facility with 7+ beds. Placements to 7+ bed facilities are at family request and/or due to specialized services.

Total number and % of regional center children caseload residing in a facility with 7+ beds (This is a total of sections A, B and C above).

	Percentage	Total Children consumers status 1 & 2	Total Children Residing in 7+ bed facilities	Goal	%	# Attained
Statewide Average	0.08%	124,439	94			
RCOC Public Hearing 8/14/2013	0.04%	8,400	3	Goal	%	# Attained
RCOC 12/01/2014	0.05%	8,863	4	1	0.05%	-3
Analysis as of Public Hearing	RCOC % of DD population		6.75%	RCOC % of FH population		3.19%



	Total Children consumers status 1&2	Goal	Total Children Residing in 7+ bed facilities	%	Number Attained
Jan-14	8,557	1	3	0.04%	-2
Feb-14	8,565	1	4	0.05%	-3
Mar-14	8,632	1	4	0.05%	-3
Apr-14	8,667	1	2	0.02%	-1
May-14	8,684	1	2	0.02%	-1
Jun-14	8,748	1	2	0.02%	-1
Jul-14	8,824	1	2	0.02%	-1
Aug-14	8,837	1	3	0.03%	-2
Sep-14	8,852	1	4	0.05%	-3
Oct-14	8,868	1	3	0.03%	-2
Nov-14	8,863	1	4	0.05%	-3
Dec-14		1			



Performance Contract 2014

V. Adults Residing in Facilities with Seven or More Beds (Excluding DCs)

Planned Activities

Statement: RCOC continues to ensure that individuals with developmental disabilities have more choices in living options regardless of the severity of their disability.

Objective: RCOC will place only those adults with medical issues or challenging behaviors in seven or greater bed facilities.

- RCOC will continue seeking appropriate placement in smaller facilities for these consumers and to support creative services and supports which would allow placement in existing small facilities, as well as development of new small facilities as needed, utilizing appropriate services and supports to ensure success for these consumers.
- RCOC will adhere to Trailer Bill Language relating to the use of larger residential facilities to insure the least restrictive environment is supported.

Progress: A. During public meetings, RCOC had 136, or 1.53%, of adult caseload residing in a CCF (7+ beds). Placements to 7+ bed facilities are at family request and/or due to specialized services. RCOC also has several long-term care providers with facilities in this category. RCOC will continue to work with these vendors to implement Trailer Bill Language regarding use of these programs.

A. Total number and % of regional center adult caseload residing in a CCF (7+ beds)

	Percentage	Total Adult consumers status 2	Adults Residing in a CCF (7+ beds)	Goal	%	# Attained
Statewide Average	1.57%	137,709	2,167			
RCOC Public Hearing 8/14/2013	1.53%	8,888	136	125	1.84%	-50
RCOC 12/01/2014	1.84%	9,496	175			
Analysis as of Public Hearing			RCOC % of DD population 6.45%		RCOC % of FH population 6.28%	



	Total Adults Status 2	Goal	Adults Residing in a CCF (7+ beds)	%	Number Attained
Jan-14	9,185	125	161	1.75%	-36
Feb-14	9,205	125	163	1.77%	-38
Mar-14	9,217	125	167	1.81%	-42
Apr-14	9,247	125	167	1.81%	-42
May-14	9,269	125	163	1.76%	-38
Jun-14	9,307	125	164	1.76%	-39
Jul-14	9,333	125	171	1.83%	-46
Aug-14	9,381	125	173	1.84%	-48
Sep-14	9,423	125	173	1.84%	-48
Oct-14	9,465	125	176	1.86%	-51
Nov-14	9,496	125	175	1.84%	-50
Dec-14		125			



Progress: B. During public meetings, RCOC had 119, or 1.34%, of adult caseload residing in an ICF (7+ beds). Placements to 7+ bed facilities are at family request and/or due to specialized services.

Total number and % of regional center adult caseload residing in an ICF (7+ beds)

	Percentage	Total Adult consumers status 2	Adults Residing in a ICF (7+ beds)	Goal	%	# Attained
Statewide Average	0.79%	137,709	1,085			
RCOC Public Hearing 8/14/2013	1.34%	8,888	119			
RCOC 12/01/2014	1.23%	9,496	117	108	1.23%	-9
Analysis as of Public Hearing		RCOC % of DD population	6.45%	RCOC % of FH population	10.97%	

	Total Adults Status 2	Goal	Adults Residing in a ICF (7+ beds)	%	Number Attained
Jan-14	9,185	108	121	1.32%	-13
Feb-14	9,205	108	120	1.30%	-12
Mar-14	9,217	108	120	1.30%	-12
Apr-14	9,247	108	121	1.31%	-13
May-14	9,269	108	119	1.28%	-11
Jun-14	9,307	108	120	1.29%	-12
Jul-14	9,333	108	119	1.28%	-11
Aug-14	9,381	108	118	1.26%	-10
Sep-14	9,423	108	117	1.24%	-9
Oct-14	9,465	108	118	1.25%	-10
Nov-14	9,496	108	117	1.23%	-9
Dec-14		108			



Progress: C. During public meetings, RCOC had 96, or 1.08%, of adult caseload residing in a nursing facility. Placements to nursing facilities are at family request and/or due to specialized services.

Total number and % of regional center adult caseload residing in a nursing facility

	Percentage	Total Adult consumers status 2	Adults Residing in a Nursing Facility (7+ beds)	Goal	%	# Attained
Statewide Average	0.81%	137,709	1,111			
RCOC Public Hearing 8/14/2013	1.08%	8,888	96			
RCOC 12/01/2014	0.92%	9,496	87	88	0.92%	1
Analysis as of Public Hearing			RCOC % of DD population 6.45%		RCOC % of FH population 8.64%	

	Total Adults Status 2	Goal	Adults Residing in a Nursing Facility (7+ beds)	%	Number Attained
Jan-14	9,185	88	92	1.00%	-4
Feb-14	9,205	88	93	1.01%	-5
Mar-14	9,217	88	96	1.04%	-8
Apr-14	9,247	88	91	0.98%	-3
May-14	9,269	88	88	0.95%	0
Jun-14	9,307	88	92	0.99%	-4
Jul-14	9,333	88	93	1.00%	-5
Aug-14	9,381	88	92	0.98%	-4
Sep-14	9,423	88	95	1.01%	-7
Oct-14	9,465	88	90	0.95%	-2
Nov-14	9,496	88	87	0.92%	
Dec-14		88			





Progress: D. During public meetings, RCOC had 351, or 3.95%, of adult caseload residing in a facility with 7+ beds. Placements to 7+ bed facilities are at family request and/or due to specialized services.

Total number and % of regional center adult caseload residing in a facility with 7+ beds

	Percentage	Total Adult consumers status 2	Total Adults Residing in 7+ bed facilities	Goal	%	# Attained
Statewide Average	3.17%	137,709	4,363			
RCOC Public Hearing 8/14/2013	3.95%	8,888	351	Goal		
RCOC 12/01/2014	3.99%	9,496	379	321	3.99%	-58
Analysis as of Public Hearing			RCOC % of DD population 6.45%		RCOC % of FH population 8.04%	

	Total Adults Status 2	Goal	Total Adults Residing in 7+ bed facilities	%	Number Attained
Jan-14	9,185	321	374	4.07%	-53
Feb-14	9,205	321	376	4.08%	-55
Mar-14	9,217	321	383	4.16%	-62
Apr-14	9,247	321	379	4.10%	-58
May-14	9,269	321	370	3.99%	-49
Jun-14	9,307	321	376	4.04%	-55
Jul-14	9,333	321	383	4.10%	-62
Aug-14	9,381	321	383	4.08%	-62
Sep-14	9,423	321	385	4.09%	-64
Oct-14	9,465	321	384	4.06%	-63
Nov-14	9,496	321	379	3.99%	-58
Dec-14		321			



Performance Contract 2014

Planned Activities

Statement: Management and Service Coordinator staff receive a monthly report on the duration individuals ages 3 and over are in the intake process.

Objective: RCOC will continue to ensure that the duration of individuals ages 3 and over in the intake process is within mandated timeline.

- RCOC will provide consumers and their caregivers/advocates with initial information about developmental needs, and about the services and supports available, from within and outside RCOC, as early as possible during the intake process.

Progress: A. During public meetings, RCOC had 195, or 98.98%, of regional center individuals over age 3 with ≤ 120 days.

A. Total number and % of regional center individuals over age 3 with ≤ 120 days

	Percentage	Total Number Individuals Over Age 3 or Over	Total Number Individuals Over Age 3 with ≤ 120 days	Goal	Current %
Statewide Average	99.05%	4,726	4,681		
RCOC Public Hearing 8/14/2013	98.98%	197	195		
RCOC 12/01/14	100.00%	212	212	100.00%	100.00%



	Total Number Individuals Age 3 or Over	Goal	Total Number Individuals Over Age 3 with ≤ 120 days	% Attained
Jan-14	167	100.00%	167	100.00%
Feb-14	173	100.00%	173	100.00%
Mar-14	164	100.00%	164	100.00%
Apr-14	165	100.00%	165	100.00%
May-14	201	100.00%	201	100.00%
Jun-14	193	100.00%	193	100.00%
Jul-14	190	100.00%	190	100.00%
Aug-14	198	100.00%	198	100.00%
Sep-14	202	100.00%	202	100.00%
Oct-14	212	100.00%	212	100.00%
Nov-14	212	100.00%	212	100.00%
Dec-14		100.00%		



Progress: B. During public meetings, RCOC had 2, or 1.02%, of regional center individuals over age 3 with 121-240 days.

B. Total number and % of regional center individuals over age 3 with 121-240 days

	Percentage	Total Number Individuals Age 3 or Over	Total Number Individuals Over Age 3 with 121-240 days	Goal	Current %
Statewide Average	0.87%	4,726	41		
RCOC Public Hearing 8/14/2013	1.02%	197	2		
RCOC 12/01/14	0.00%	212	0	0.00%	0.00%



	Total Number Individuals Age 3 or Over	Goal	Total Number Individuals Over Age 3 with 121-240 days	Current %
Jan-14	167	0.00%	0	0.00%
Feb-14	173	0.00%	0	0.00%
Mar-14	164	0.00%	0	0.00%
Apr-14	165	0.00%	0	0.00%
May-14	201	0.00%	0	0.00%
Jun-14	193	0.00%	0	0.00%
Jul-14	190	0.00%	0	0.00%
Aug-14	198	0.00%	0	0.00%
Sep-14	202	0.00%	0	0.00%
Oct-14	212	0.00%	0	0.00%
Nov-14	212	0.00%	0	0.00%
Dec-14		0.00%		

Progress: C. During public meetings, RCOOC had 0, or 0.00%, of regional center individuals over age 3 with over 240 days.

C. Total number and % of regional center individuals over age 3 with over 240 days

	Percentage	Total Number Individuals Over Age 3 or Over	Total Number Individuals Over Age 3 Over 240 days	Goal	Current %
Statewide Average	0.08%	4,726	4		
RCOC Public Hearing 8/14/2013	0.00%	197	0		
RCOC 12/01/14	0.00%	212	0	0.00%	0.00%



	Total Number Individuals Age 3 or Over	Goal	Total Number Individuals Over Age 3 Over 240 days	Current %
Jan-14	167	0.00%	0	0.00%
Feb-14	173	0.00%	0	0.00%
Mar-14	164	0.00%	0	0.00%
Apr-14	165	0.00%	0	0.00%
May-14	201	0.00%	0	0.00%
Jun-14	193	0.00%	0	0.00%
Jul-14	190	0.00%	0	0.00%
Aug-14	198	0.00%	0	0.00%
Sep-14	202	0.00%	0	0.00%
Oct-14	212	0.00%	0	0.00%
Nov-14	212	0.00%	0	0.00%
Dec-14		0.00%		