



## Performance Contract Summary

RCOC 12/01/15	All	RCOC #	Goal	Percentage	# Attained
Developmental Center (DC)	19,193	79	81	0.41%	2
Children in Foster Homes (FH)	9,189	128	112	1.39%	16
Children Own Home Parent/Guardian	9,189	8,978	8700	97.70%	278
Total # Children (FH,Parent/Guardian)	9,189	9,106	8,812	99.10%	294
Adult FHA	9,925	76	88	0.77%	-12
Independent Living (IL)	9,925	850	793	8.56%	57
Adults Residing Own Home - Parent	9,925	6,029	5,750	60.75%	279
Supported Living (SL)	9,925	447	440	4.50%	7
Total # Adults (FHA, IL,Parent/Guardian, SL)	9,925	7,402	7,071	74.58%	331
Children Residing in a CCF (7+ beds)	9,189	2	0	0.02%	-2
Children Residing in a ICF (7+ beds)	9,189	0	0	0.00%	0
Children Residing in a Nursing Facility (7+ beds)	9,189	0	0	0.00%	0
Total Children Residing in 7+ bed facilities	9,189	2	0	0.02%	-2
Adults Residing in a CCF (7+ beds)	9,925	155	160	1.56%	5
Adults Residing in a ICF (7+ beds)	9,925	119	108	1.20%	-11
Adults Residing in a Nursing Facility (7+ beds)	9,925	84	86	0.85%	2
Total Adults Residing in 7+ bed facilities	9,925	358	354	3.61%	-4
Total Individuals Over Age 3 with <=120 days	208	200	100.00%	100.00%	100.00%
Total Individuals Over Age 3 with 121-240 days	208	0	0.00%	0.00%	0.00%
Total Individuals Over Age 3 Over 240 days	208	0	0.00%	0.00%	0.00%
Adults with Paid Work in Community	9,925	18%	22%		
Adults with Integrated Employment Goal	9,925	30%	38%		
Adults Who Desire Paid Employment	9,925	46%	50%		

## Performance Contract 2015 Cover Sheet



= Better than Statewide Average



= Below Regional Center of Orange County Goal



= Met Regional Center of Orange County Goal



= Met or Exceeded Regional Center of Orange County Goal



= Exceeded Regional Center of Orange County Goal

There will be a variance between consumer data in the Operations Report and the Performance Contract. Consumer data for the Operations Report and the Performance Contract are produced on different dates and from different databases. The Operations Report numbers are based on RCOC's local database as of the end of the month. The Performance Contract numbers are based on RCOC's information as submitted to DDS on a different date.

## Performance Contract 2015

### I. Developmental Center

#### A. Total number and % of regional center caseload in developmental centers

	Percentage	All consumers	Consumers in DC			
Statewide Average	0.47%	272,999	1,275			
RCOC Public Hearing 8/20/2014	0.51%	18,112	93	Goal	%	# Attained
RCOC 12/01/15	0.41%	19,193	79	81	0.41%	2
Analysis as of Public Hearing	RCOC % of DD population	6.63%	RCOC % of DC population	7.29%		

#### Planned Activities

**Statement:** The Regional Center of Orange County (RCOC) is committed to providing assistance to individuals and their families who choose to move from a state developmental center (SDC) into a less restrictive environment within their home communities.

**Objective:** RCOC will continue to seek new and innovative methods of utilizing available resources, developing non-existing resources, and creating and implementing transition plans that will allow individuals to establish themselves and participate successfully in their home community living arrangements.

- Implementation of Community Placement Plan for FYs 2013-2014 and 2014-2015.

**Progress:** In FY 2013/2014 RCOC has moved 8 consumers from the Developmental Centers into the community. During Public Meetings in August 2014, RCOC had 93 or 0.51% in Developmental Centers.

#### Number of Consumers Residing DCs



	Total Active Caseload	Goal	DC	%	Number Attained
Jan-15	18,507	81	85	0.46%	-4
Feb-15	18,542	81	83	0.45%	-2
Mar-15	18,622	81	83	0.45%	-2
Apr-15	18,690	81	81	0.43%	0
May-15	18,787	81	81	0.43%	0
Jun-15	18,878	81	81	0.43%	0
Jul-15	18,930	81	81	0.43%	0
Aug-15	19,018	81	81	0.43%	0
Sep-15	19,065	81	80	0.42%	1
Oct-15	19,117	81	80	0.42%	1
Nov-15	19,181	81	79	0.41%	2
Dec-15	19,193	81	79	0.41%	2





## Performance Contract 2015

### II. Children Residing with Families (Child is defined as under 18 years of age).

#### Planned Activities

**Statement:** The Regional Center of Orange County ensures that children will reside with their families by providing the needed supports and services regardless of the severity of the child's disability.

**Objectives:** Service Coordinators continue to identify, publicize and facilitate access to supports and services for children with developmental disabilities who are considered at risk for out-of-home placement. RCOC will hold an annual presentation on supports for consumers including residential and vocational (day services) and other generic resources.

- Continue to assess current supports and services.
- RCOC will work with the Orange County community in an effort to support programs, training and services that are designed to provide equal access to child care for children with special needs
- Continue to develop innovative resources for children 0-3 years old (i.e., respite placement).
- RCOC will ensure that consumers are provided opportunities for safety awareness training through schools and other similar programs available.
- Review and revise services, e.g. respite and family support.
- RCOC will assure that families receive full information about the developmental needs of the consumer and services available.
- RCOC will assure that consumers and their caregivers receive complete assessments and have opportunity to ask questions, advocate, and access services. To be evaluated and monitored by a NCI survey of consumers and their caregivers.

**Progress:** A. During public meetings, RCOC had 92, or 1.05%, children caseload in foster homes.

**A. Number and % of regional center children caseload in foster homes**

	Percentage	All children consumers	Consumers in FH			
Statewide Average	2.26%	128,774	2,905			
RCOC Public Hearing 8/20/2014	1.05%	8,724	92	Goal	%	# Attained
RCOC 12/01/15	1.39%	9,189	128	112	1.39%	16
Analysis as of Public Hearing				RCOC % of DD population	6.77%	RCOC % of FH population
						3.17%



	Total Children Status 1&2	Goal	Child Consumers in Foster Homes	%	Number Attained
Jan-15	8,886	112	100	1.13%	-12
Feb-15	8,884	112	111	1.25%	-1
Mar-15	8,929	112	117	1.31%	5
Apr-15	8,965	112	115	1.28%	3
May-15	9,032	112	121	1.34%	9
Jun-15	9,094	112	124	1.36%	12
Jul-15	9,120	112	128	1.40%	16
Aug-15	9,171	112	128	1.40%	16
Sep-15	9,165	112	127	1.39%	15
Oct-15	9,176	112	127	1.38%	15
Nov-15	9,188	112	126	1.37%	14
Dec-15	9,189	112	128	1.39%	16



**Progress: B.** During public meetings, RCOC had 8,543, or 97.93%, of children caseload in own home-parent/guardian.

Number and % of regional center children caseload in own home-parent/guardian

	Percentage	All children consumers	Consumers in own home Parent/Guardian	Goal	%	# Attained
Statewide Average	96.77%	128,774	124,610			
RCOC Public Hearing 8/20/2014	97.93%	8,724	8,543			
RCOC 12/01/15	97.70%	9,189	8,978	8,700	97.70%	278
Analysis as of Public Hearing	RCOC % of DD population		6.77%	RCOC % of FH population		6.86%



	Total Children Status 1&2	Goal	Consumers in own home Parent/Guardian	%	Number Attained
Jan-15	8,886	8,700	8,693	97.83%	-7
Feb-15	8,884	8,700	8,682	97.73%	-18
Mar-15	8,929	8,700	8,722	97.68%	22
Apr-15	8,965	8,700	8,759	97.70%	59
May-15	9,032	8,700	8,820	97.65%	120
Jun-15	9,094	8,700	8,879	97.64%	179
Jul-15	9,120	8,700	8,908	97.68%	208
Aug-15	9,171	8,700	8,962	97.72%	262
Sep-15	9,165	8,700	8,956	97.72%	256
Oct-15	9,176	8,700	8,971	97.77%	271
Nov-15	9,188	8,700	8,981	97.75%	281
Dec-15	9,189	8,700	8,978	97.70%	278



**Progress: C.** During public meetings, RCOC had 8,635, or 98.98%, of children caseload in homes.

Total number and % of regional center children caseload in homes (This is a total of sections A and B above).

	Percentage	All children consumers	Total Number Children Consumers in Homes	Goal	%	# Attained
Statewide Average	99.02%	128,774	127,515			
RCOC Public Hearing 8/20/2014	98.98%	8,724	8,635			
RCOC 12/01/15	99.10%	9,189	9,106	8,812	99.10%	294
Analysis as of Public Hearing	RCOC % of DD population		6.77%	RCOC % of FH population		6.77%



	Total Children Status 1&2	Goal	Total Number Children Consumers in Homes	%	Number Attained
Jan-15	8,886	8,812	8,793	98.95%	-19
Feb-15	8,884	8,812	8,793	98.98%	-19
Mar-15	8,929	8,812	8,839	98.99%	27
Apr-15	8,965	8,812	8,874	98.98%	62
May-15	9,032	8,812	8,941	98.99%	129
Jun-15	9,094	8,812	9,003	99.00%	191
Jul-15	9,120	8,812	9,036	99.08%	224
Aug-15	9,171	8,812	9,090	99.12%	278
Sep-15	9,165	8,812	9,083	99.11%	271
Oct-15	9,176	8,812	9,098	99.15%	286
Nov-15	9,188	8,812	9,107	99.12%	295
Dec-15	9,189	8,812	9,106	99.10%	294



## Performance Contract 2015

### III. Adults Residing in Home Settings

#### Planned Activities

**Statement:** RCOC works with consumers and their caregivers and advocates to empower and enable them to assert the consumer's rights to determine and control the living arrangements of their choice. This may include owning, renting, or leasing the home where the consumer resides.

**Objective:** Using the Person Centered Individual Program Planning process, Service Coordinators will continue to identify regional center adult consumers who have the hopes and desires to live in a new living arrangement. Cases are reviewed at least annually for the least restrictive environment.

- RCOC will provide service coordinator training to assist families in establishing maintenance plans in the event of temporary caregiver illness/incapacity and for eventual transition plans.
- RCOC will request vendors to include successory maintenance and transitional plans in the event of temporary illness/incapacity and transfer of ownership in their Program Design.
- RCOC will ensure that consumers are provided opportunities for safety awareness training on a regular and as needed basis.
- Review and revise services, e.g. respite and family support.
- RCOC will assure that consumers and their caregivers receive complete assessments and have opportunity to ask questions, advocate, and access services. To be evaluated and monitored by a NCI survey of consumers and their caregivers.



**Progress:** A. During public meetings, RCOC had 75, or 0.81%, of adult caseload residing in Adult FHA.

A. Total number and % of regional center adult caseload residing in Adult FHA.

	Percentage	Total Adult consumers status 2	Consumers in Adult FHA			
Statewide Average	0.87%	142,950	1,248			
RCOC Public Hearing 8/20/2014	0.81%	9,295	75	Goal	%	# Attained
RCOC 12/01/15	0.77%	9,925	76	88	0.77%	-12
Analysis as of Public Hearing		RCOC % of DD population	6.50%	RCOC % of FH population	6.01%	



	Total Adults Status 2	Goal	Consumers in Adult FHA	%	Number Attained
Jan-15	9,536	88	78	0.82%	-10
Feb-15	9,575	88	78	0.81%	-10
Mar-15	9,610	88	78	0.81%	-10
Apr-15	9,644	88	77	0.80%	-11
May-15	9,674	88	77	0.80%	-11
Jun-15	9,703	88	75	0.77%	-13
Jul-15	9,729	88	76	0.78%	-12
Aug-15	9,766	88	77	0.79%	-11
Sep-15	9,820	88	77	0.78%	-11
Oct-15	9,861	88	74	0.75%	-14
Nov-15	9,914	88	75	0.76%	-13
Dec-15	9,925	88	76	0.77%	-12

**Progress: B.** During public meetings, RCOC had 781, or 8.40%, of adult caseload residing in independent living.

Total number and % of regional center adult caseload living independently

	Percentage	Total Adult consumers status 2	Consumers in Independent Living	Goal	%	# Attained
Statewide Average	11.52%	142,950	16,468			
RCOC Public Hearing 8/20/2014	8.40%	9,295	781	793		
RCOC 12/01/15	8.56%	9,925	850	793	8.56%	57
Analysis as of Public Hearing		RCOC % of DD population	6.50%	RCOC % of FH population	4.74%	



	Total Adults Status 2	Goal	Consumers in Independent Living	%	Number Attained
Jan-15	9,536	793	792	8.31%	-1
Feb-15	9,575	793	787	8.22%	-6
Mar-15	9,610	793	788	8.20%	-5
Apr-15	9,644	793	795	8.24%	2
May-15	9,674	793	798	8.25%	5
Jun-15	9,703	793	803	8.28%	10
Jul-15	9,729	793	811	8.34%	18
Aug-15	9,766	793	822	8.42%	29
Sep-15	9,820	793	836	8.51%	43
Oct-15	9,861	793	844	8.56%	51
Nov-15	9,914	793	846	8.53%	53
Dec-15	9,925	793	850	8.56%	57

**Progress:** C. During public meetings, RCOC had 5520, or 59.39%, of adult caseload residing in own home-parent.

Total number and % of regional center adult caseload residing in own home-parent

	Percentage	Total Adult consumers status 2	Consumers Residing Own Home - Parent	Goal	%	# Attained
Statewide Average	58.91%	142,950	84,217			
RCOC Public Hearing 8/20/2014	59.39%	9,295	5,520			
RCOC 12/01/15	60.75%	9,925	6,029	5,750	60.75%	279
Analysis as of Public Hearing	RCOC % of DD population		6.50%	RCOC % of FH population	6.55%	



	Total Adults Status 2	Goal	Consumers Residing Own Home - Parent	%	Number Attained
Jan-15	9,536	5,750	5,728	60.07%	-22
Feb-15	9,575	5,750	5,773	60.29%	23
Mar-15	9,610	5,750	5,808	60.44%	58
Apr-15	9,644	5,750	5,865	60.82%	115
May-15	9,674	5,750	5,856	60.53%	106
Jun-15	9,703	5,750	5,867	60.47%	117
Jul-15	9,729	5,750	5,881	60.45%	131
Aug-15	9,766	5,750	5,913	60.55%	163
Sep-15	9,820	5,750	5,945	60.54%	195
Oct-15	9,861	5,750	5,973	60.57%	223
Nov-15	9,914	5,750	6,020	60.72%	270
Dec-15	9,925	5,750	6,029	60.75%	279



**Progress:** D. During public meetings, RCOC had 428, or 4.60%, of adult caseload residing in supported living.

**Total number and % of regional center adult caseload residing in supported living**

	Percentage	Total Adult consumers status 2	Consumers Residing Supported Living	Goal	%	# Attained
Statewide Average	5.63%	142,950	8,052			
RCOC Public Hearing 8/20/2014	4.60%	9,295	428	440	4.50%	7
RCOC 12/01/15	4.50%	9,925	447			
Analysis as of Public Hearing			RCOC % of DD population 6.50%		RCOC % of FH population 5.32%	

	Total Adults Status 2	Goal	Consumers Residing Supported Living	%	Number Attained
Jan-15	9,536	440	437	4.58%	-3
Feb-15	9,575	440	437	4.56%	-3
Mar-15	9,610	440	441	4.59%	1
Apr-15	9,644	440	440	4.56%	0
May-15	9,674	440	441	4.56%	1
Jun-15	9,703	440	443	4.57%	3
Jul-15	9,729	440	443	4.55%	3
Aug-15	9,766	440	439	4.50%	-1
Sep-15	9,820	440	444	4.52%	4
Oct-15	9,861	440	444	4.50%	4
Nov-15	9,914	440	442	4.46%	2
Dec-15	9,925	440	447	4.50%	7



**Progress:** E. During public meetings, RCOC had 6,804, or 73.20%, of adult caseload residing in home-settings.

Total number and % of regional center adults in home settings  
(This is a total of sections A, B, C and D above).

	Percentage	Total Adult consumers status 2	Total Number Consumers Home Settings	Goal	%	# Attained
Statewide Average	76.94%	142,950	109,985			
RCOC Public Hearing 8/20/2014	73.20%	9,295	6,804	7,071	74.58%	331
RCOC 12/01/15	74.58%	9,925	7,402	7,071	74.58%	331
Analysis as of Public Hearing	RCOC % of DD population		6.50%	RCOC % of FH population		6.19%



	Total Adults Status 2	Goal	Total Number Consumers Home Settings	%	Number Attained
Jan-15	9,536	7,071	7,035	73.77%	-36
Feb-15	9,575	7,071	7,075	73.89%	4
Mar-15	9,610	7,071	7,115	74.04%	44
Apr-15	9,644	7,071	7,147	74.11%	76
May-15	9,674	7,071	7,172	74.14%	101
Jun-15	9,703	7,071	7,188	74.08%	117
Jul-15	9,729	7,071	7,211	74.12%	140
Aug-15	9,766	7,071	7,251	74.25%	180
Sep-15	9,820	7,071	7,302	74.36%	231
Oct-15	9,861	7,071	7,335	74.38%	264
Nov-15	9,914	7,071	7,383	74.47%	312
Dec-15	9,925	7,071	7,402	74.58%	331



## Performance Contract 2015

### IV. Children Residing in Facilities with Seven or More Beds (Excluding DCs)

#### Planned Activities

**Statement:** RCOC provides for the needs of children with medical issues or challenging behaviors in seven or greater bed facilities for time limited periods when smaller facilities cannot meet needs.

**Objective:** RCOC will place only those children with medical issues or challenging behaviors in seven or greater bed facilities.

- RCOC will continue seeking appropriate placement in smaller facilities for these children and to support creative services and supports which would allow placement in existing small facilities, as well as development of new small facilities as needed, utilizing appropriate services and supports to ensure success for these consumers.
- RCOC will adhere to Trailer Bill Language relating to the use of larger facilities to insure the least restrictive environment is supported.

**Progress:** A. During public meetings, RCOC had 1, or 0.01%, of children caseload residing in a CCF (7+ beds). Placements to 7+ bed CCF facilities are at family request and/or due to specialized services.

A. Total number and % of regional center children caseload residing in a CCF (7+ beds)

	Total Children consumers Percentage	Children Residing in a CCF (7+ beds) status 1 & 2			
Statewide Average	0.02%	128,774	27		
RCOC Public Hearing 8/20/2014	0.01%	8,724	1	Goal	% # Attained
RCOC 12/01/15	0.02%	9,189	2	0	0.02% -2
Analysis as of Public Hearing	RCOC % of DD population		6.77%	RCOC % of FH population 3.70%	



	Total Children consumers status 1&2	Goal	Children Residing in a CCF (7+ beds)	%	Number Attained
Jan-15	8,886	0	3	0.03%	-3
Feb-15	8,884	0	4	0.05%	-4
Mar-15	8,929	0	5	0.06%	-5
Apr-15	8,965	0	4	0.04%	-4
May-15	9,032	0	4	0.04%	-4
Jun-15	9,094	0	4	0.04%	-4
Jul-15	9,120	0	4	0.04%	-4
Aug-15	9,171	0	3	0.03%	-3
Sep-15	9,165	0	3	0.03%	-3
Oct-15	9,176	0	3	0.03%	-3
Nov-15	9,188	0	2	0.02%	-2
Dec-15	9,189	0	2	0.02%	-2

**Progress:** B. During public meetings, RCOC had 1, or 0.01%, of children caseload residing in an ICF (7+ beds). Placements to 7+ bed ICF facilities are at family request and/or due to specialized services.

Total number and % of regional center children caseload residing in an ICF (7+ beds)

	Percentage	Total Children consumers status 1 & 2	Children Residing in a ICF (7+ beds)	Goal	%	# Attained
Statewide Average	0.04%	128,774	49			
RCOC Public Hearing 8/20/2014	0.01%	8,724	1	Goal	%	# Attained
RCOC 12/01/15	0.00%	9,189	0	0	0.00%	0
Analysis as of Public Hearing			RCOC % of DD population 6.77%		RCOC % of FH population 2.04%	



	Total Children consumers status 1&2	Goal	Children Residing in a ICF (7+ beds)	%	Number Attained
Jan-15	8,886	0	1	0.01%	-1
Feb-15	8,884	0	1	0.01%	-1
Mar-15	8,929	0	1	0.01%	-1
Apr-15	8,965	0	0	0.00%	0
May-15	9,032	0	0	0.00%	0
Jun-15	9,094	0	0	0.00%	0
Jul-15	9,120	0	0	0.00%	0
Aug-15	9,171	0	0	0.00%	0
Sep-15	9,165	0	0	0.00%	0
Oct-15	9,176	0	0	0.00%	0
Nov-15	9,188	0	0	0.00%	0
Dec-15	9,189	0	0	0.00%	0



**Progress:** C. During public meetings, RCOC had 0, or 0.00%, of children caseload residing in a nursing facility. Placements to nursing facilities are at family request and/or due to specialized services.

Total number and % of regional center children caseload residing in a nursing facility

	Percentage	Total Children consumers status 1 & 2	Children Residing in a Nursing Facility (7+ beds)	Goal	%	# Attained
Statewide Average	0.01%	128,774	7			
RCOC Public Hearing 8/20/2014	0.00%	8,724	0			
RCOC 12/01/15	0.00%	9,189	0	0	0.00%	0
Analysis as of Public Hearing			RCOC % of DD population 6.77%		RCOC % of FH population 0.00%	



	Total Children consumers status 1&2	Goal	Children Residing in a Nursing Facility (7+ beds)	%	Number Attained
Jan-15	8,886	0	0	0.00%	0
Feb-15	8,884	0	0	0.00%	0
Mar-15	8,929	0	0	0.00%	0
Apr-15	8,965	0	0	0.00%	0
May-15	9,032	0	0	0.00%	0
Jun-15	9,094	0	0	0.00%	0
Jul-15	9,120	0	0	0.00%	0
Aug-15	9,171	0	0	0.00%	0
Sep-15	9,165	0	0	0.00%	0
Oct-15	9,176	0	0	0.00%	0
Nov-15	9,188	0	0	0.00%	0
Dec-15	9,189	0	0	0.00%	0

**Progress:** D. During public meetings, RCOC had 2, or 0.02%, of children caseload residing in a facility with 7+ beds. Placements to 7+ bed facilities are at family request and/or due to specialized services.

Total number and % of regional center children caseload residing in a facility with 7+ beds (This is a total of sections A, B and C above).

	Percentage	Total Children consumers status 1 & 2	Total Children Residing in 7+ bed facilities			
Statewide Average	0.06%	128,774	83			
RCOC Public Hearing 8/20/2014	0.02%	8,724	2	Goal	%	# Attained
RCOC 12/01/15	0.02%	9,189	2	0	0.02%	-2
Analysis as of Public Hearing		RCOC % of DD population	6.77%	RCOC % of FH population	2.41%	



	Total Children consumers status 1&2	Goal	Total Children Residing in 7+ bed facilities	%	Number Attained
Jan-15	8,886	0	4	0.05%	-4
Feb-15	8,884	0	5	0.06%	-5
Mar-15	8,929	0	6	0.07%	-6
Apr-15	8,965	0	4	0.04%	-4
May-15	9,032	0	4	0.04%	-4
Jun-15	9,094	0	4	0.04%	-4
Jul-15	9,120	0	4	0.04%	-4
Aug-15	9,171	0	3	0.03%	-3
Sep-15	9,165	0	3	0.03%	-3
Oct-15	9,176	0	3	0.03%	-3
Nov-15	9,188	0	2	0.02%	-2
Dec-15	9,189	0	2	0.02%	-2



## Performance Contract 2015

### V. Adults Residing in Facilities with Seven or More Beds (Excluding DCs)

#### Planned Activities

**Statement:** RCOC continues to ensure that individuals with developmental disabilities have more choices in living options regardless of the severity of their disability.

**Objective:** RCOC will place only those adults with medical issues or challenging behaviors in seven or greater bed facilities.

- RCOC will continue seeking appropriate placement in smaller facilities for these consumers and to support creative services and supports which would allow placement in existing small facilities, as well as development of new small facilities as needed, utilizing appropriate services and supports to ensure success for these consumers.
- RCOC will adhere to Trailer Bill Language relating to the use of larger residential facilities to insure the least restrictive environment is supported.

**Progress:** A. During public meetings, RCOC had 164, or 1.76%, of adult caseload residing in a CCF (7+ beds). Placements to 7+ bed facilities are at family request and/or due to specialized services. RCOC also has several long-term care providers with facilities in this category. RCOC will continue to work with these vendors to implement Trailer Bill Language regarding use of these programs.

A. Total number and % of regional center adult caseload residing in a CCF (7+ beds)

	Percentage	Total Adult consumers status 2	Adults Residing in a CCF (7+ beds)	Goal	%	# Attained
Statewide Average	1.50%	142,950	2,145			
RCOC Public Hearing 8/20/2014	1.76%	9,295	164			
RCOC 12/01/15	1.56%	9,925	155	160	1.56%	5
Analysis as of Public Hearing		RCOC % of DD population	6.50%	RCOC % of FH population	7.65%	



	Total Adults Status 2	Goal	Adults Residing in a CCF (7+ beds)	%	Number Attained
Jan-15	9,536	160	175	1.84%	-15
Feb-15	9,575	160	177	1.85%	-17
Mar-15	9,610	160	176	1.83%	-16
Apr-15	9,644	160	178	1.85%	-18
May-15	9,674	160	165	1.71%	-5
Jun-15	9,703	160	158	1.63%	2
Jul-15	9,729	160	157	1.61%	3
Aug-15	9,766	160	154	1.58%	6
Sep-15	9,820	160	152	1.55%	8
Oct-15	9,861	160	154	1.56%	6
Nov-15	9,914	160	156	1.57%	4
Dec-15	9,925	160	155	1.56%	5



**Progress:** B. During public meetings, RCOC had 120, or 1.29%, of adult caseload residing in an ICF (7+ beds). Placements to 7+ bed facilities are at family request and/or due to specialized services.

Total number and % of regional center adult caseload residing in an ICF (7+ beds)

	Percentage	Total Adult consumers status 2	Adults Residing in a ICF (7+ beds)	Goal	%	# Attained
Statewide Average	0.75%	142,950	1,073			
RCOC Public Hearing 8/20/2014	1.29%	9,295	120	Goal	%	# Attained
RCOC 12/01/15	1.20%	9,925	119	108	1.20%	-11
Analysis as of Public Hearing		RCOC % of DD population	6.50%	RCOC % of FH population	11.18%	



	Total Adults Status 2	Goal	Adults Residing in a ICF (7+ beds)	%	Number Attained
Jan-15	9,536	108	117	1.23%	-9
Feb-15	9,575	108	118	1.23%	-10
Mar-15	9,610	108	119	1.24%	-11
Apr-15	9,644	108	119	1.23%	-11
May-15	9,674	108	120	1.24%	-12
Jun-15	9,703	108	121	1.25%	-13
Jul-15	9,729	108	119	1.22%	-11
Aug-15	9,766	108	120	1.23%	-12
Sep-15	9,820	108	119	1.21%	-11
Oct-15	9,861	108	118	1.20%	-10
Nov-15	9,914	108	120	1.21%	-12
Dec-15	9,925	108	119	1.20%	-11

**Progress:** C. During public meetings, RCOC had 90, or .97%, of adult caseload residing in a nursing facility. Placements to nursing facilities are at family request and/or due to specialized services.

Total number and % of regional center adult caseload residing in a nursing facility

	Percentage	Total Adult consumers status 2	Adults Residing in a Nursing Facility (7+ beds)	Goal	%	# Attained
Statewide Average	0.78%	142,950	1,115			
RCOC Public Hearing 8/20/2014	0.97%	9,295	90	Goal	%	# Attained
RCOC 12/01/15	0.85%	9,925	84	86	0.85%	2
Analysis as of Public Hearing		RCOC % of DD population	6.50%	RCOC % of FH population	8.07%	



	Total Adults Status 2	Goal	Adults Residing in a Nursing Facility (7+ beds)	%	Number Attained
Jan-15	9,536	86	89	0.93%	-3
Feb-15	9,575	86	91	0.95%	-5
Mar-15	9,610	86	89	0.93%	-3
Apr-15	9,644	86	87	0.90%	-1
May-15	9,674	86	87	0.90%	-1
Jun-15	9,703	86	91	0.94%	-5
Jul-15	9,729	86	91	0.94%	-5
Aug-15	9,766	86	93	0.95%	-7
Sep-15	9,820	86	91	0.93%	-5
Oct-15	9,861	86	87	0.88%	-1
Nov-15	9,914	86	83	0.84%	3
Dec-15	9,925	86	84	0.85%	2



**Progress:** D. During public meetings, RCOC had 374, or 4.02%, of adult caseload residing in a facility with 7+ beds. Placements to 7+ bed facilities are at family request and/or due to specialized services.

Total number and % of regional center adult caseload residing in a facility with 7+ beds (This is a total of sections A, B and C above).

	Percentage	Total Adult consumers status 2	Total Adults Residing in 7+ bed facilities			
Statewide Average	3.03%	142,950	4,333			
RCOC Public Hearing 8/20/2014	4.02%	9,295	374	Goal	%	# Attained
RCOC 12/01/15	3.61%	9,925	358	354	3.61%	-4
Analysis as of Public Hearing			RCOC % of DD population 6.50%		RCOC % of FH population 8.63%	



	Total Adults Status 2	Goal	Total Adults Residing in 7+ bed facilities	%	Number Attained
Jan-15	9,536	354	381	4.00%	-27
Feb-15	9,575	354	386	4.03%	-32
Mar-15	9,610	354	384	4.00%	-30
Apr-15	9,644	354	384	3.98%	-30
May-15	9,674	354	372	3.85%	-18
Jun-15	9,703	354	370	3.81%	-16
Jul-15	9,729	354	367	3.77%	-13
Aug-15	9,766	354	367	3.76%	-13
Sep-15	9,820	354	362	3.69%	-8
Oct-15	9,861	354	359	3.64%	-5
Nov-15	9,914	354	359	3.62%	-5
Dec-15	9,925	354	358	3.61%	-4

## Performance Contract 2015

### Planned Activities

**Statement:** Management and Service Coordinator staff receive a monthly report on the duration individuals ages 3 and over are in the intake process.

**Objective:** RCOC will continue to ensure that the duration of individuals ages 3 and over in the intake process is within mandated timeline.

- RCOC will provide consumers and their caregivers/advocates with initial information about developmental needs, and about the services and supports available, inside and outside of RCOC.

**Progress:** A. During public meetings, RCOC had 184, or 100%, of regional center individuals over age 3 with <=120 days.

#### A. Total number and % of regional center individuals over age 3 with <= 120 days

	Percentage	Total # Over Age 3 or Over	Total # Over Age 3 with <=120 days	Goal	% Attained
Statewide Average	98.02%	4,852	4,756		
RCOC Public Hearing 8/20/14	100.00%	184	184	Goal	% Attained
RCOC 12/01/15	100.00%	208	208	100.00%	100.00%



	Total Number Individuals Age 3 or Over	Goal	Total Number Individuals Over Age 3 with <=120 days	% Attained
Jan-15	198	100.00%	198	100.00%
Feb-15	200	100.00%	200	100.00%
Mar-15	169	100.00%	169	100.00%
Apr-15	161	100.00%	161	100.00%
May-15	177	100.00%	177	100.00%
Jun-15	199	100.00%	199	100.00%
Jul-15	219	100.00%	219	100.00%
Aug-15	191	100.00%	191	100.00%
Sep-15	204	100.00%	204	100.00%
Oct-15	211	100.00%	211	100.00%
Nov-15	202	100.00%	202	100.00%
Dec-15	208	100.00%	208	100.00%





**Progress:** B. During public meetings, RCOC had 0, or 0.00%, of regional center individuals over age 3 with 121-240 days.

**B. Total number and % of regional center individuals over age 3 with 121-240 days**

	Percentage	Total Number Individuals Age 3 or Over	Total Number Individuals Over Age 3 with 121-240 days	Goal	% Attained
Statewide Average	1.77%	4,852	86		
RCOC Public Hearing 8/20/14	0.00%	184	0	Goal	% Attained
RCOC 12/01/2015	0.00%	208	0	0.00%	0.00%



	Total Number Individuals Age 3 or Over	Goal	Total Number Individuals Over Age 3 with 121-240 days	%
Jan-15	198	0.00%	0	0.00%
Feb-15	200	0.00%	0	0.00%
Mar-15	169	0.00%	0	0.00%
Apr-15	161	0.00%	0	0.00%
May-15	177	0.00%	0	0.00%
Jun-15	199	0.00%	0	0.00%
Jul-15	219	0.00%	0	0.00%
Aug-15	191	0.00%	0	0.00%
Sep-15	204	0.00%	0	0.00%
Oct-15	211	0.00%	0	0.00%
Nov-15	202	0.00%	0	0.00%
Dec-15	208	0.00%	0	0.00%



**Progress:** C. During public meetings, RCOC had 0, or 0.00%, of regional center individuals over age 3 with over 240 days.

**C. Total number and % of regional center individuals over age 3 with over 240 days**

	Percentage	Total Number Individuals Age 3 or Over	Total Number Individuals Over Age 3 Over 240 days	Goal	%
Statewide Average	0.21%	4,852	10		
RCOC Public Hearing 8/20/14	0.00%	184	0	0.00%	0.00%
RCOC 12/01/15	0.00%	208	0	0.00%	0.00%



	Total Number Individuals Age 3 or Over	Goal	Total Number Individuals Over Age 3 Over 240 days	% Attained
Jan-15	198	0.00%	0	0.00%
Feb-15	200	0.00%	0	0.00%
Mar-15	169	0.00%	0	0.00%
Apr-15	161	0.00%	0	0.00%
May-15	177	0.00%	0	0.00%
Jun-15	199	0.00%	0	0.00%
Jul-15	219	0.00%	0	0.00%
Aug-15	191	0.00%	0	0.00%
Sep-15	204	0.00%	0	0.00%
Oct-15	211	0.00%	0	0.00%
Nov-15	202	0.00%	0	0.00%
Dec-15	208	0.00%	0	0.00%

## Performance Contract 2015

**Planned Activities**

**Statement:** RCOC has adopted an Employment First Policy making integrated competitive employment the first option considered by planning teams for every working adult served by RCOC.

**Objective:** RCOC will implement its Employment First Policy by providing consumers and family members with information regarding the opportunity and support to work in employment settings that are meaningful to them and by annually reviewing those opportunities with individuals to ensure they are engaged in activities of their choosing.

**Progress:** A. Results from the National Core Indicators Consumer Surveys conducted in FY 2010/2011 indicated that 10% of consumers interviewed reported having a paid job in the community. In FY 2011/2012, 18% of the consumers interviewed reported having a paid job in the community.

A. Percentage of adults who reported having a paid job in a community-based setting (e.g.,

	Percentage	
RCOC FY 10/11	10%	
RCOC FY 11/12	18%	Goal
RCOC FY 14/15*		22%



\*NOTE: Consumer surveys are being conducted again in FY 14/15

**Progress: B.** Results from the National Core Indicators Consumer Surveys conducted in FY 2010/2011 indicated that 22% of the consumers interviewed reported having integrated employment as an goal in their IPP. In FY 2011/2012, 30% of the consumers interviewed reporting having integrated employment as a goal in their IPP.

B. Percentage of adults who reported having integrated employment as a goal in the IPP.

	Percentage	
RCOC FY 10/11	22%	
RCOC FY 11/12	30%	Goal
RCOC FY 14/15*		38%



\*NOTE: Consumer surveys are being conducted again in FY 14/15



**Progress: C.** Results from the National Core Indicators Consumer Surveys conducted in FY 2010/2011 indicated that 40% of the consumers interviewed who did not have a job in the community, reported wanting one. In FY 2011/2012, 46% of the consumers interviewed who did not have a job in the community, reported wanting one.

C. Percentage of adults without a job in the community who reported wanting one.

	Percentage	
RCOC FY 10/11	40%	
RCOC FY 11/12	46%	Goal
RCOC FY 14/15*		50%



\*NOTE: Consumer surveys are being conducted again in FY 14/15