



# Calendar Year 2022 Performance Contract Objectives Review

**Arturo Cazares, Director of Community Services**  
**Jack Stanton, Associate Director of Housing**

**Regional Center of Orange County**

# Supporting People in Home Like Settings

| RCOC as of 12/31/2022                                  | All           | RCOC #        | Goal          | Percentage    | # Attained |
|--|---------------|---------------|---------------|---------------|------------|
| Children in Foster Homes (FH)                          | 11,546        | 313           | 273           | 2.71%         | 40         |
| Children in Own Home<br>Parent/Guardian                | 11,546        | 11,192        | 10,850        | 96.93%        | 342        |
| <b>Total # Children<br/>FH, Parent/Guardian</b>        | <b>11,546</b> | <b>11,505</b> | <b>11,123</b> | <b>99.64%</b> | <b>382</b> |
| Adult FHA  | 12,924        | 94            | 112           | 0.73%         | -18        |
| Independent Living (IL)                                | 12,924        | 907           | 902           | 7.02%         | 5          |
| Adults Residing in Own Home<br>(Parent)                | 12,924        | 9,007         | 8,575         | 69.69%        | 432        |
| Supported Living (SL)                                  | 12,924        | 490           | 509           | 3.79%         | -19        |
| <b>Total # Adults<br/>FHA, IL, Parent/Guardian, SL</b> | <b>12,924</b> | <b>10,498</b> | <b>10,098</b> | <b>81.23%</b> | <b>400</b> |

# Number of People in Large Settings

| RCOC as of 12/31/2022                               | All           | RCOC #     | Goal       | Percentage   | # Attained |
|---|---------------|------------|------------|--------------|------------|
| Developmental Center (DC)                           | 24,480        | 10         | 0          | 0.03%        | -10        |
| Children Residing in CCF (7+ beds)                  | 11,546        | 1          | 0          | 0.01%        | -1         |
| Children Residing in ICF (7+ beds)                  | 11,546        | 0          | 0          | 0%           | 0          |
| Children Residing in Nursing Facility (7+ beds)     | 11,546        | 0          | 0          | 0%           | 0          |
| <b>Total Children Residing in 7+ bed facilities</b> | <b>11,546</b> | <b>0</b>   | <b>0</b>   | <b>0%</b>    | <b>-1</b>  |
| Adults Residing in CCF (7+ beds)                    | 12,924        | 120        | 115        | 0.93%        | -5         |
| Adults Residing in ICF (7+ beds)                    | 12,924        | 14         | 6          | 0.11%        | -8         |
| Adults Residing in Nursing Facility (7+ beds)       | 12,924        | 82         | 75         | 0.63%        | -7         |
| <b>Total Adults Residing in 7+ bed facilities</b>   | <b>12,924</b> | <b>216</b> | <b>196</b> | <b>1.67%</b> | <b>-20</b> |

# Duration of Intake

| RCOC as of 12/31/2022                          | All | RCOC # | Goal | Percentage | # Attained |
|--|-----|--------|------|------------|------------|
| Total Individuals Over Age 3 with <= 120 days  | 262 | 259    | 100% | 98.85%     | 98.85%     |
| Total Individuals Over Age 3 with 121-240 days | 262 | 1      | 0%   | 0.38%      | 0.38%      |
| Total Individuals Over Age 3 Over 240 days     | 262 | 2      | 0%   | 0.76%      | 0.76%      |

# Adults in Employment Settings

| RCOC as of 12/31/2022                            | All    | RCOC #  |
|--|--------|---------|
| Adults with Integrated Employment Goal           | 12,924 | 48%     |
| Total Number of Incentive Payments Made          | 12,924 | 207     |
| Average Wage per Hour After Incentive Payment    | 12,924 | \$14.40 |
| Number of Persons Served with Earned Income      | 12,924 | 1,726   |
| Percentage of Age Group 16-64 with Earned Income | 12,924 | 22%     |
| Annual Earnings of Age Group 16-64               | 12,924 | \$7,656 |
| Number of Adults in CIE After Paid Internship    | 12,924 | 0       |
| Percentage Adults Transitioned Internship to CIE | 12,924 | 0%      |

# Percentage of Expenditures by Ethnicity, Age 0-2 Years

| Ethnicity                                 | Total Persons  | Percentage of Expenditures | Total Authorized      | Utilized |
|---|----------------|----------------------------|-----------------------|----------|
| American Indian or Alaska Native          | 7 ↑            | 0.08% ↑                    | \$27,709 ↑            | 46.8% ↓  |
| Asian                                     | 888 ↑          | 19% ↑                      | \$6,974,303 ↓         | 62.3% ↓  |
| Black/African American                    | 78 ↑           | 1.42% ↑                    | \$521,436 ↑           | 57.1% ↑  |
| Hispanic                                  | 1,808 ↓        | 32.71% ↓                   | \$11,986,479 ↓        | 58.1% ↓  |
| Native Hawaiian or Other Pacific Islander | 12 ↑           | 0.24% ↑                    | \$89,096 ↑            | 64.6% ↑  |
| Other Ethnicity or Race / Multi-Cultural  | 1,314 ↓        | 27.2% ↑                    | \$9,968,093 ↓         | 60.8% ↑  |
| White                                     | 1,067 ↑        | 19.31% ↑                   | \$7,075,012 ↓         | 57% ↓    |
| <b>Totals</b>                             | <b>5,174 ↓</b> | <b>100%</b>                | <b>\$36,642,130 ↓</b> |          |

# Percentage of Expenditures by Ethnicity, Age 3-21 Years

| Ethnicity                                 | Total Persons   | Percentage of Expenditures | Total Authorized       | Utilized |
|---|-----------------|----------------------------|------------------------|----------|
| American Indian or Alaska Native          | 15 ↑            | 0.9% ↑                     | \$94,851 ↓             | 49.9% ↓  |
| Asian                                     | 1,913 ↑         | 16.68% ↓                   | \$17,881,688 ↑         | 51.6% ↓  |
| Black/African American                    | 199 ↑           | 2% ↑                       | \$2,162,089 ↑          | 55.1% ↓  |
| Hispanic                                  | 3,974 ↑         | 28.43% ↓                   | \$30,489,363 ↑         | 56.7% ↓  |
| Native Hawaiian or Other Pacific Islander | 18 ↓            | 0.2% ↑                     | \$217,214 ↑            | 57% ↓    |
| Other Ethnicity or Race / Multi-Cultural  | 1,933 ↑         | 19.97% ↑                   | \$21,410,236 ↑         | 53.5% ↓  |
| White                                     | 2,213 ↓         | 32.62% ↓                   | \$34,978,597 ↑         | 63.8% ↓  |
| <b>Totals</b>                             | <b>10,265 ↑</b> | <b>100%</b>                | <b>\$107,234,038 ↑</b> |          |

## Percentage of Expenditures by Ethnicity, Age 22 Years and Above

| Ethnicity                                 | Total Persons   | Percentage of Expenditures | Total Authorized       | Utilized |
|---|-----------------|----------------------------|------------------------|----------|
| American Indian or Alaska Native          | 22 ↓            | 0.3%                       | \$1,474,983 ↑          | 82.8% ↓  |
| Asian                                     | 1,442 ↑         | 11.3% ↓                    | \$53,498,601 ↑         | 74.6% ↓  |
| Black/African American                    | 261 ↑           | 2.7% ↓                     | \$12,799,478 ↑         | 80.7% ↓  |
| Hispanic                                  | 2,793 ↑         | 18.76% ↓                   | \$88,798,778 ↑         | 76.7% ↓  |
| Native Hawaiian or Other Pacific Islander | 12 ↑            | 1%                         | \$349,818 ↑            | 71.6% ↓  |
| Other Ethnicity or Race / Multi-Cultural  | 848 ↑           | 7.5% ↑                     | \$35,344,572 ↑         | 78% ↓    |
| White                                     | 4,757 ↑         | 59.39% ↑                   | \$281,084,614 ↑        | 79.3% ↓  |
| <b>Totals</b>                             | <b>10,135 ↑</b> | <b>100%</b>                | <b>\$473,250,844 ↑</b> |          |



## Number of Individuals Receiving Case Management by Race and Ethnicity, Age 0-2 Years

| Ethnicity                                 | Total Eligible | Case Management | Percent No Services |
|---|----------------|-----------------|---------------------|
| American Indian or Alaska Native          | 7 ↑            | 0 ↓             | 0% ↓                |
| Asian                                     | 888 ↑          | 77 ↑            | 8.7% ↑              |
| Black / African American                  | 78 ↑           | 4 ↑             | 5.1% ↑              |
| Hispanic                                  | 1,808 ↓        | 181 ↑           | 10% ↑               |
| Native Hawaiian or Other Pacific Islander | 12 ↑           | 0               | 0%                  |
| Other Ethnicity or Race / Multi-Cultural  | 1,314 ↓        | 70 ↑            | 8.6% ↑              |
| White                                     | 1,067 ↑        | 70 ↑            | 6.6% ↑              |
| <b>Totals</b>                             | <b>5,174 ↓</b> | <b>445 ↑</b>    | <b>8.6% ↑</b>       |

## Number of Individuals Receiving Case Management by Race and Ethnicity, Age 3-21 Years

| Ethnicity                                 | Total Eligible  | Case Management | Percent No Services |
|---|-----------------|-----------------|---------------------|
| American Indian or Alaska Native          | 15 ↑            | 7 ↑             | 46.7% ↑             |
| Asian                                     | 1,913 ↑         | 779 ↑           | 40.7% ↑             |
| Black / African American                  | 199 ↑           | 83 ↑            | 41.7% ↑             |
| Hispanic                                  | 3,974 ↑         | 1,984 ↑         | 46.9% ↓             |
| Native Hawaiian or Other Pacific Islander | 18 ↓            | 11              | 61.1% ↑             |
| Other Ethnicity or Race / Multi-Cultural  | 1,933 ↑         | 742 ↑           | 38.4% ↑             |
| White                                     | 2,213 ↑         | 789 ↑           | 35.7% ↑             |
| <b>Totals</b>                             | <b>10,265 ↑</b> | <b>4,395 ↑</b>  | <b>42.8% ↑</b>      |

## Number of Individuals Receiving Case Management by Race and Ethnicity, Age 22 Years and Above

| Ethnicity                                 | Total Eligible  | Case Management | Percent No Services |
|---|-----------------|-----------------|---------------------|
| American Indian or Alaska Native          | 22 ↓            | 3 ↓             | 13.6 ↓              |
| Asian                                     | 1,442 ↑         | 337 ↑           | 23.4% ↑             |
| Black / African American                  | 261 ↑           | 58 ↑            | 22.2% ↑             |
| Hispanic                                  | 2,793 ↑         | 712 ↑           | 25.5% ↑             |
| Native Hawaiian or Other Pacific Islander | 12 ↑            | 4 ↑             | 33.3% ↑             |
| Other Ethnicity or Race / Multi-Cultural  | 848 ↑           | 192 ↑           | 22.6% ↑             |
| White                                     | 4,757 ↑         | 716 ↑           | 15.1% ↑             |
| <b>Totals</b>                             | <b>10,135 ↑</b> | <b>2,022 ↑</b>  | <b>20% ↑</b>        |

## Per Capita Expenses by Primary Language for all Ages

| Primary Language             | Total People | POS Authorized Per Capita | Percentage Utilized |
|------------------------------|--------------|---------------------------|---------------------|
| ASL (American Sign Language) | 30 ↑         | \$47,662 ↓                | 84.1% ↑             |
| English                      | 19,553 ↑     | \$20,140 ↓                | 74.2% ↓             |
| Spanish                      | 4,499 ↓      | \$9,146 ↑                 | 68.3% ↓             |
| Mandarin Chinese             | 67 ↓         | \$7,105 ↓                 | 58.7% ↓             |
| Vietnamese                   | 1,084 ↑      | \$9,421 ↓                 | 69.3% ↓             |
| Korean                       | 141 ↑        | \$23,888 ↑                | 77.8% ↓             |
| Tagalog                      | 20 ↓         | \$29,933 ↑                | 81.2% ↓             |
| Arabic                       | 47 ↑         | \$7,363 ↑                 | 61.4% ↓             |
| Farsi                        | 51           | \$9,545                   | 64%                 |