

Regional Center of Orange County 2018 Performance Contract



Senate Bill 1383 (McCorquodale) passed in January 1993, requiring the Department of Developmental Services (DDS) to enter into five-year outcome-based performance contracts with each regional center. The initial data which was gathered showed that there needed to be a refinement to the way in which system and individual outcomes were not only established but also measured. This has led to an effort to develop a comprehensive system of accountability for all those who serve consumers and their families.

Outcome-based performance plans must be developed through meaningful participation with each regional center's local community. The community is essential to help prioritize the performance areas and also the possible outcomes for those served by regional centers. In order to insure involvement, regional centers must conduct at least one public meeting, collect information from the community through focus groups or surveys, and solicit feedback whenever possible on the services and supports available.

Evaluation Criteria for Regional Center Performance

The Department reviews baseline and year-end information to evaluate performance. Success is demonstrated when:

1. The outcome has improved over the prior year's baseline, or
2. The performance exceeds the statewide average, or
3. The performance equals a standard that has been defined by the Department

RCOC 2018 Performance Contract

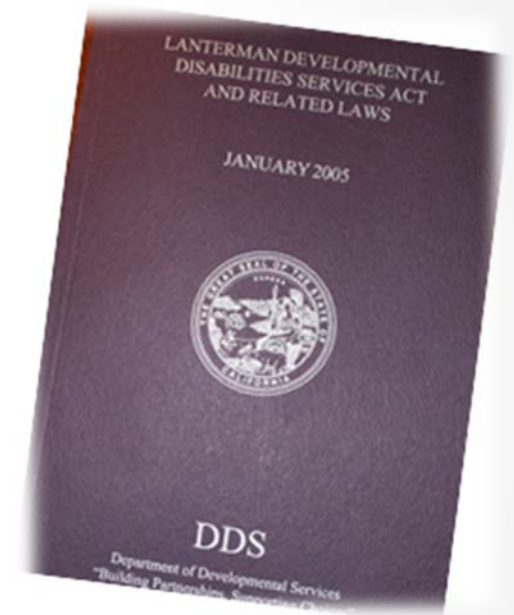
Policy Measures



- Developmental Center (DC) Population
- Children Residing with Families
- Adults Residing in Home Settings
- Children Residing in Facilities with Seven or More Beds (Excluding DC's)
- Duration in Intake Status (Status 0) for Individuals Age 3 and Over
- Percentage of Adults in Employment Settings
- POS Expenditures and Disparity

RCOC MANDATES UNDER THE LANTERMAN ACT

- Review Eligibility
- Develop and Monitor Services
- Coordination of Services
- Funding Source
- Due Process



RCOC TODAY



- 421 employees (285 SC's, 68%)
- 20,569 consumers
- Approximately 1,600 service providers
- 14 members on RCOC's Board of Directors who are family members and persons we serve



RCOC GUIDING PRINCIPLES

Guiding Principles

- Community Life
- Self-Advocacy/Self-Determination Supports
 - Family Supports
- Early Intervention/Prevention
- Education/Lifelong Learning
 - Work
 - Living Options
- Socialization, Recreation, and Leisure
- Service Planning & Coordination
- Administration & Governance



Purchase of Service Guidelines

- Prenatal Diagnostic Evaluation
- Early Intervention Services
 - Therapy Care Services
 - Respite Care Services
 - Day Care Services
 - Adult Day Program
- Support Services: Day Program
 - Transportation
 - Residential Services
- Psychological, Counseling, and Educational Services
- Medical and Dental Services
 - Equipment and Supplies

RCOC'S DOLLARS

Fiscal Year 2017-18

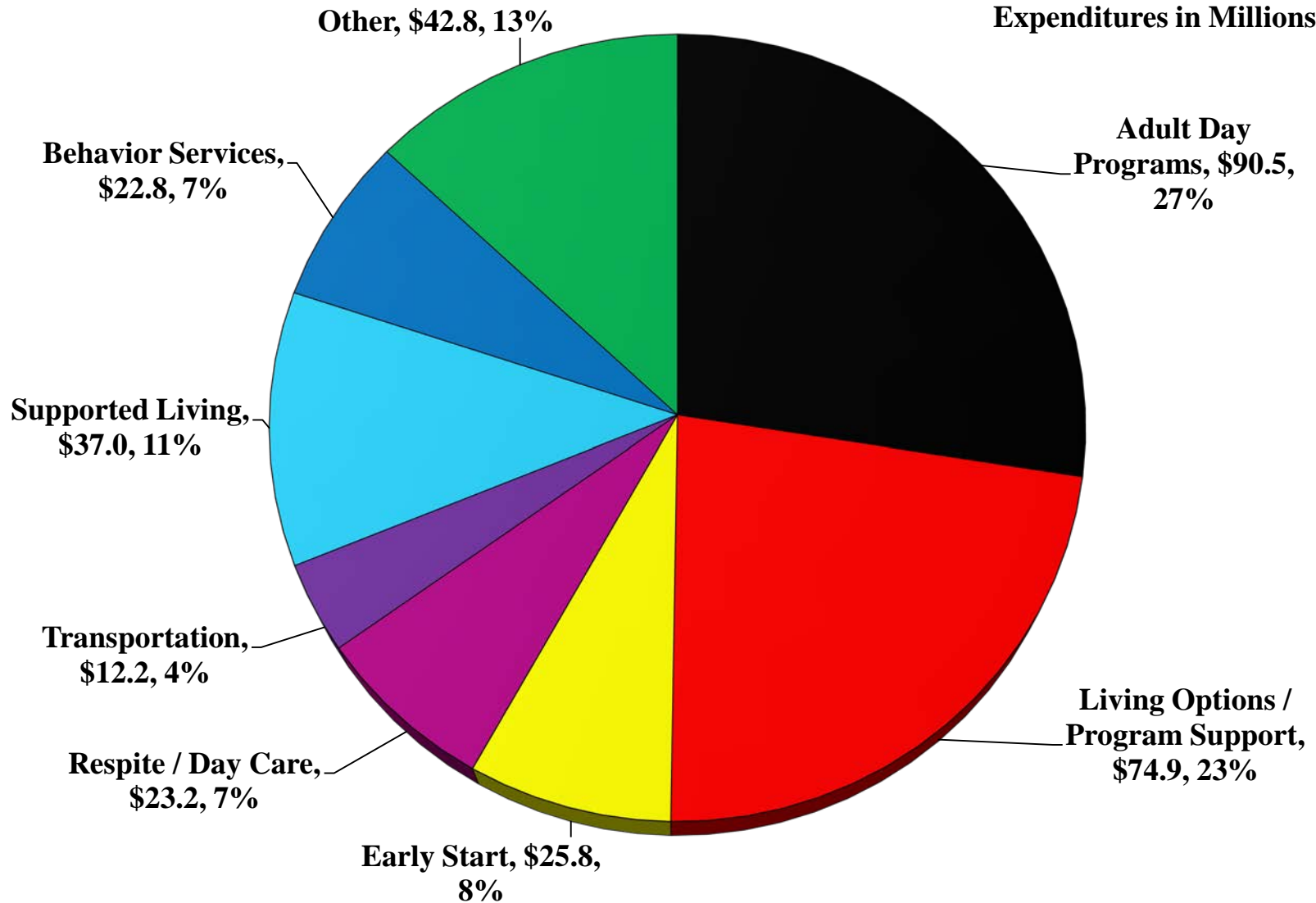
Allocation:

**PURCHASE OF SERVICE -
\$338.2 Million**

OPERATIONS - \$43.5 Million



**Fiscal Year 2016-17 Year to Date
Expenditures in Millions**



CONSUMER STATUS CODE

LEGEND

0 = Diag and Evaluation

1 = High-Risk Infant

2 = Active Client

3 = At-Risk (Mother)

4 = Inactive

5 = Closed Transfer

6 = Closed not ID

7 = Closed Deceased

8 = Dev Center Client

9, X = Closed Other

Regional Center	Total Children Status 1 and 2	Total DC Status 8	Total Adults Status 2	Total Active Caseload Status 1, 2, 8
Inland	15,716	25	16,981	32,722
San Diego	13,127	58	12,605	25,790
North L. A. County	13,213	24	10,440	23,677
Alta	10,034	81	11,877	21,992
Orange County	9,880	72	10,571	20,523
East Bay	8,566	108	10,385	19,059
Central Valley	8,826	68	9,558	18,452
San Andreas	7,978	11	8,490	16,479
South Central L. A.	7,645	48	6,774	14,467
Tri-Counties	7,113	22	6,511	13,646
Valley Mountain	6,919	22	6,260	13,201
San Gabriel/Pomona	6,136	10	6,843	12,989
Harbor	6,437	8	6,209	12,654
East Los Angeles	5,867	11	5,314	11,192
Lanternman	5,644	7	4,190	9,841
Golden Gate	3,569	74	5,349	8,992
North Bay	3,492	86	5,057	8,635
Westside	4,421	20	4,154	8,595
Kern	3,908	26	4,428	8,362
Far Northern	3,028	20	4,436	7,484
Redwood Coast	1,572	8	2,156	3,736
	153,091	809	158,588	312,488

**Number and Percent of Total Population with Active Status (Status 1, 2 & 8)
Who Are In Developmental Centers (Status 8) as of June 2017
(Based on CMF Status Codes)**

Regional Center	Developmental Center Caseload		Total Active Caseload
	Number	Percent	
Alta	81	0.37%	21,992
Central Valley	68	0.37%	18,452
East Bay	108	0.57%	19,059
East Los Angeles	11	0.10%	11,192
Far Northern	20	0.27%	7,484
Golden Gate	74	0.82%	8,992
Harbor	8	0.06%	12,654
Inland	25	0.08%	32,722
Kern	26	0.31%	8,362
Lanterman	7	0.07%	9,841
North Bay	86	1.00%	8,635
North L. A. County	24	0.10%	23,677
Orange County	72	0.35%	20,523
Redwood Coast	8	0.21%	3,736
San Andreas	11	0.07%	16,479
San Diego	58	0.22%	25,790
San Gabriel/Pomona	10	0.08%	12,989
South Central L. A.	48	0.33%	14,467
Tri-Counties	22	0.16%	13,646
Valley Mountain	22	0.17%	13,201
Westside	20	0.23%	8,595
Statewide Avg. Percent	809	0.26%	312,488

Children* Residing with Families

***Individuals Under Age 18 with Status 1 or 2 on CMF as of June 2017**

Regional Center	Foster Home (Child)		Own Home-Parent/Guardian		Total Children in Homes		Total Children
	Number	Percent	Number	Percent	Number	Percent	Status 1 and 2
Alta	143	1.43%	9,829	97.96%	9,972	99.38%	10,034
Central Valley	189	2.14%	8,561	97.00%	8,750	99.14%	8,826
East Bay	121	1.41%	8,351	97.49%	8,472	98.90%	8,566
East Los Angeles	76	1.30%	5,710	97.32%	5,786	98.62%	5,867
Far Northern	133	4.39%	2,870	94.78%	3,003	99.17%	3,028
Golden Gate	21	0.59%	3,518	98.57%	3,539	99.16%	3,569
Harbor	279	4.33%	6,145	95.46%	6,424	99.80%	6,437
Inland	687	4.37%	14,899	94.80%	15,586	99.17%	15,716
Kern	124	3.17%	3,755	96.08%	3,879	99.26%	3,908
Lanterman	73	1.29%	5,557	98.46%	5,630	99.75%	5,644
North Bay	85	2.43%	3,379	96.76%	3,464	99.20%	3,492
North L. A. County	562	4.25%	12,592	95.30%	13,154	99.55%	13,213
Orange County	160	1.62%	9,643	97.60%	9,803	99.22%	9,880
Redwood Coast	57	3.63%	1,507	95.87%	1,564	99.49%	1,572
San Andreas	86	1.08%	7,804	97.82%	7,890	98.90%	7,978
San Diego	231	1.76%	12,812	97.60%	13,043	99.36%	13,127
San Gabriel/Pomona	250	4.07%	5,831	95.03%	6,081	99.10%	6,136
South Central L. A.	338	4.42%	7,272	95.12%	7,610	99.54%	7,645
Tri-Counties	92	1.29%	6,988	98.24%	7,080	99.54%	7,113
Valley Mountain	170	2.46%	6,684	96.60%	6,854	99.06%	6,919
Westside	156	3.53%	4,251	96.15%	4,407	99.68%	4,421
Statewide Avg. Percent	<i>4,033</i>	2.63%	<i>147,958</i>	96.65%	<i>151,991</i>	99.28%	<i>153,091</i>

**Adults Residing in the Home of a Parent or Guardian
Based on Individuals Ages 18 and Over with Status 2
on CMF as of June 2017**

Regional Center	Own Home-Parent		Total Adults
	Number	Percent	Status 2
Alta	6,792	57.19%	11,877
Central Valley	5,605	58.64%	9,558
East Bay	6,112	58.85%	10,385
East Los Angeles	4,056	76.33%	5,314
Far Northern	1,903	42.90%	4,436
Golden Gate	2,987	55.84%	5,349
Harbor	4,229	68.11%	6,209
Inland	11,700	68.90%	16,981
Kern	2,647	59.78%	4,428
Lanternman	2,811	67.09%	4,190
North Bay	2,602	51.45%	5,057
North L. A. County	6,958	66.65%	10,440
Orange County	6,676	63.15%	10,571
Redwood Coast	901	41.79%	2,156
San Andreas	5,451	64.20%	8,490
San Diego	7,785	61.76%	12,605
San Gabriel/Pomona	4,256	62.19%	6,843
South Central L. A.	4,705	69.46%	6,774
Tri-Counties	3,719	57.12%	6,511
Valley Mountain	3,655	58.39%	6,260
Westside	2,640	63.55%	4,154
Statewide Avg. Percent	<i>98,190</i>	61.92%	<i>158,588</i>

**Adults Residing in an Adult Family Home Agency Home
Based on Individuals Ages 18 and Over with Status 2
on CMF as of June 2017**

Regional Center	Adult FHA		Total Adults
	Number	Percent	Status 2
Alta	116	0.98%	11,877
Central Valley	299	3.13%	9,558
East Bay	11	0.11%	10,385
East Los Angeles	20	0.38%	5,314
Far Northern	18	0.41%	4,436
Golden Gate	126	2.36%	5,349
Harbor	30	0.48%	6,209
Inland	75	0.44%	16,981
Kern	204	4.61%	4,428
Lanternman	9	0.21%	4,190
North Bay	72	1.42%	5,057
North L. A. County	52	0.50%	10,440
Orange County	91	0.86%	10,571
Redwood Coast	83	3.85%	2,156
San Andreas	41	0.48%	8,490
San Diego	82	0.65%	12,605
San Gabriel/Pomona	50	0.73%	6,843
South Central L. A.	49	0.72%	6,774
Tri-Counties	26	0.40%	6,511
Valley Mountain	75	1.20%	6,260
Westside	25	0.60%	4,154
Statewide Avg. Percent	<i>1,554</i>	0.98%	<i>158,588</i>

**Adults Residing in an Independent Living Setting
Based on Individuals Ages 18 and Over with Status 2
on CMF as of June 2017**

Regional Center	Independent Living		Total Adults
	Number	Percent	Status 2
Alta	2,272	19.13%	11,877
Central Valley	1,451	15.18%	9,558
East Bay	1,444	13.90%	10,385
East Los Angeles	268	5.04%	5,314
Far Northern	1,347	30.37%	4,436
Golden Gate	451	8.43%	5,349
Harbor	221	3.56%	6,209
Inland	1,218	7.17%	16,981
Kern	408	9.21%	4,428
Lanternman	329	7.85%	4,190
North Bay	594	11.75%	5,057
North L. A. County	1,131	10.83%	10,440
Orange County	838	7.93%	10,571
Redwood Coast	376	17.44%	2,156
San Andreas	643	7.57%	8,490
San Diego	1,614	12.80%	12,605
San Gabriel/Pomona	495	7.23%	6,843
South Central L. A.	230	3.40%	6,774
Tri-Counties	874	13.42%	6,511
Valley Mountain	563	8.99%	6,260
Westside	500	12.04%	4,154
Statewide Avg. Percent	<i>17,267</i>	10.89%	<i>158,588</i>

**Adults Residing in a Supported Living Setting
Based on Individuals Ages 18 and Over with Status 2
on CMF as of June 2017**

Regional Center	Supported Living		Total Adults Status 2
	Number	Percent	
Alta	544	4.58%	11,877
Central Valley	166	1.74%	9,558
East Bay	382	3.68%	10,385
East Los Angeles	223	4.20%	5,314
Far Northern	233	5.25%	4,436
Golden Gate	393	7.35%	5,349
Harbor	621	10.00%	6,209
Inland	452	2.66%	16,981
Kern	499	11.27%	4,428
Lanternman	100	2.39%	4,190
North Bay	702	13.88%	5,057
North L. A. County	401	3.84%	10,440
Orange County	464	4.39%	10,571
Redwood Coast	612	28.39%	2,156
San Andreas	486	5.72%	8,490
San Diego	239	1.90%	12,605
San Gabriel/Pomona	102	1.49%	6,843
South Central L. A.	522	7.71%	6,774
Tri-Counties	649	9.97%	6,511
Valley Mountain	527	8.42%	6,260
Westside	384	9.24%	4,154
Statewide Avg. Percent	<i>8,701</i>	5.49%	<i>158,588</i>

Adults* Residing in Home Settings
***Individuals Ages 18 and Over with Status 2 on CMF as of June 2017**

Regional Center	Adult FHA		Indep. Living		Own Home-Parent		Supp. Living		Total Adults in Home Settings		Total Adults Status 2
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	
Alta	116	0.98%	2,272	19.13%	6,792	57.19%	544	4.58%	9,724	81.87%	11,877
Central Valley	299	3.13%	1,451	15.18%	5,605	58.64%	166	1.74%	7,521	78.69%	9,558
East Bay	11	0.11%	1,444	13.90%	6,112	58.85%	382	3.68%	7,949	76.54%	10,385
East Los Angeles	20	0.38%	268	5.04%	4,056	76.33%	223	4.20%	4,567	85.94%	5,314
Far Northern	18	0.41%	1,347	30.37%	1,903	42.90%	233	5.25%	3,501	78.92%	4,436
Golden Gate	126	2.36%	451	8.43%	2,987	55.84%	393	7.35%	3,957	73.98%	5,349
Harbor	30	0.48%	221	3.56%	4,229	68.11%	621	10.00%	5,101	82.15%	6,209
Inland	75	0.44%	1,218	7.17%	11,700	68.90%	452	2.66%	13,445	79.18%	16,981
Kern	204	4.61%	408	9.21%	2,647	59.78%	499	11.27%	3,758	84.87%	4,428
Lanterman	9	0.21%	329	7.85%	2,811	67.09%	100	2.39%	3,249	77.54%	4,190
North Bay	72	1.42%	594	11.75%	2,602	51.45%	702	13.88%	3,970	78.51%	5,057
North L. A. County	52	0.50%	1,131	10.83%	6,958	66.65%	401	3.84%	8,542	81.82%	10,440
Orange County	91	0.86%	838	7.93%	6,676	63.15%	464	4.39%	8,069	76.33%	10,571
Redwood Coast	83	3.85%	376	17.44%	901	41.79%	612	28.39%	1,972	91.47%	2,156
San Andreas	41	0.48%	643	7.57%	5,451	64.20%	486	5.72%	6,621	77.99%	8,490
San Diego	82	0.65%	1,614	12.80%	7,785	61.76%	239	1.90%	9,720	77.11%	12,605
San Gabriel/Pomona	50	0.73%	495	7.23%	4,256	62.19%	102	1.49%	4,903	71.65%	6,843
South Central L. A.	49	0.72%	230	3.40%	4,705	69.46%	522	7.71%	5,506	81.28%	6,774
Tri-Counties	26	0.40%	874	13.42%	3,719	57.12%	649	9.97%	5,268	80.91%	6,511
Valley Mountain	75	1.20%	563	8.99%	3,655	58.39%	527	8.42%	4,820	77.00%	6,260
Westside	25	0.60%	500	12.04%	2,640	63.55%	384	9.24%	3,549	85.44%	4,154
Statewide Avg. %	<i>1,554</i>	0.98%	<i>17,267</i>	10.89%	<i>98,190</i>	61.92%	<i>8,701</i>	5.49%	<i>125,712</i>	79.27%	<i>158,588</i>

Children* Residing in Facilities with Seven or More Beds (Excluding DCs)
***Individuals Under Age 18 with Status 1 or 2 on CMF as of June 2017**

Regional Center	CCF (7+ Beds)		ICF (7+ Beds)		Nursing Facility		Total Children/7+ Beds		Total Children Status 1 and 2
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	
Alta	0	0.00%	0	0.00%	0	0.00%	0	0.00%	10,034
Central Valley	0	0.00%	0	0.00%	0	0.00%	0	0.00%	8,826
East Bay	6	0.07%	1	0.01%	0	0.00%	7	0.08%	8,566
East Los Angeles	3	0.05%	4	0.07%	0	0.00%	7	0.12%	5,867
Far Northern	0	0.00%	0	0.00%	0	0.00%	0	0.00%	3,028
Golden Gate	0	0.00%	0	0.00%	0	0.00%	0	0.00%	3,569
Harbor	0	0.00%	0	0.00%	0	0.00%	0	0.00%	6,437
Inland	1	0.01%	11	0.07%	1	0.01%	13	0.08%	15,716
Kern	0	0.00%	1	0.03%	0	0.00%	1	0.03%	3,908
Lanterman	4	0.07%	0	0.00%	0	0.00%	4	0.07%	5,644
North Bay	3	0.09%	0	0.00%	0	0.00%	3	0.09%	3,492
North L. A. County	0	0.00%	1	0.01%	0	0.00%	1	0.01%	13,213
Orange County	1	0.01%	2	0.02%	0	0.00%	3	0.03%	9,880
Redwood Coast	1	0.06%	0	0.00%	0	0.00%	1	0.06%	1,572
San Andreas	1	0.01%	0	0.00%	0	0.00%	1	0.01%	7,978
San Diego	8	0.06%	1	0.01%	2	0.02%	11	0.08%	13,127
San Gabriel/Pomona	4	0.07%	3	0.05%	1	0.02%	8	0.13%	6,136
South Central L. A.	2	0.03%	3	0.04%	0	0.00%	5	0.07%	7,645
Tri-Counties	0	0.00%	0	0.00%	0	0.00%	0	0.00%	7,113
Valley Mountain	0	0.00%	0	0.00%	0	0.00%	0	0.00%	6,919
Westside	1	0.02%	0	0.00%	0	0.00%	1	0.02%	4,421
Statewide Avg. Percent	35	0.02%	27	0.02%	4	0.00%	66	0.04%	153,091

Adults* Residing in Facilities with Seven or More Beds (Excluding DCs)

***Individuals Ages 18 and Over with Status 2 on CMF as of June 2017**

Regional Center	CCF (7+ Beds)		ICF (7+ Beds)		Nursing Facility		Total Adults/7+ Beds		Total Adults Status 2
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	
Alta	185	1.56%	43	0.36%	106	0.89%	334	2.81%	11,877
Central Valley	13	0.14%	0	0.00%	66	0.69%	79	0.83%	9,558
East Bay	192	1.85%	4	0.04%	70	0.67%	266	2.56%	10,385
East Los Angeles	6	0.11%	4	0.08%	36	0.68%	46	0.87%	5,314
Far Northern	55	1.24%	0	0.00%	13	0.29%	68	1.53%	4,436
Golden Gate	122	2.28%	8	0.15%	39	0.73%	169	3.16%	5,349
Harbor	25	0.40%	11	0.18%	44	0.71%	80	1.29%	6,209
Inland	79	0.47%	67	0.39%	88	0.52%	234	1.38%	16,981
Kern	21	0.47%	0	0.00%	28	0.63%	49	1.11%	4,428
Lanterman	165	3.94%	77	1.84%	64	1.53%	306	7.30%	4,190
North Bay	0	0.00%	7	0.14%	59	1.17%	66	1.31%	5,057
North L. A. County	102	0.98%	125	1.20%	69	0.66%	296	2.84%	10,440
Orange County	158	1.49%	94	0.89%	85	0.80%	337	3.19%	10,571
Redwood Coast	12	0.56%	0	0.00%	20	0.93%	32	1.48%	2,156
San Andreas	94	1.11%	19	0.22%	27	0.32%	140	1.65%	8,490
San Diego	121	0.96%	92	0.73%	97	0.77%	310	2.46%	12,605
San Gabriel/Pomona	197	2.88%	224	3.27%	57	0.83%	478	6.99%	6,843
South Central L. A.	82	1.21%	71	1.05%	65	0.96%	218	3.22%	6,774
Tri-Counties	52	0.80%	155	2.38%	27	0.41%	234	3.59%	6,511
Valley Mountain	201	3.21%	19	0.30%	39	0.62%	259	4.14%	6,260
Westside	13	0.31%	7	0.17%	22	0.53%	42	1.01%	4,154
Statewide Avg. Percent	1,895	1.19%	1,027	0.65%	1,121	0.71%	4,043	2.55%	158,588

Duration in Intake Status (Status 0) for Individuals Ages 3 and Over Based on CMF as of June 2017

Regional Center	<= 142 DAYS		143-240 DAYS		OVER 240 DAYS		GRAND TOTAL
	Number	Percent	Number	Percent	Number	Percent	
Alta	324	100.00%	0	0.00%	0	0.00%	324
Central Valley	324	99.39%	2	0.61%	0	0.00%	326
East Bay	302	95.57%	14	4.43%	0	0.00%	316
East Los Angeles	169	99.41%	1	0.59%	0	0.00%	170
Far Northern	145	98.64%	2	1.36%	0	0.00%	147
Golden Gate	186	96.88%	6	3.13%	0	0.00%	192
Harbor	248	100.00%	0	0.00%	0	0.00%	248
Inland	405	88.43%	50	10.92%	3	0.66%	458
Kern	184	98.92%	2	1.08%	0	0.00%	186
Lanternman	158	100.00%	0	0.00%	0	0.00%	158
North Bay	143	99.31%	1	0.69%	0	0.00%	144
North L. A. County	583	100.00%	0	0.00%	0	0.00%	583
Orange County	259	99.62%	1	0.38%	0	0.00%	260
Redwood Coast	112	92.56%	5	4.13%	4	3.31%	121
San Andreas	198	99.00%	0	0.00%	2	1.00%	200
San Diego	415	100.00%	0	0.00%	0	0.00%	415
San Gabriel/Pomona	218	93.97%	14	6.03%	0	0.00%	232
South Central L. A.	432	98.63%	2	0.46%	4	0.91%	438
Tri-Counties	224	100.00%	0	0.00%	0	0.00%	224
Valley Mountain	233	99.15%	2	0.85%	0	0.00%	235
Westside	134	100.00%	0	0.00%	0	0.00%	134
Statewide Totals and Avg. Percents	5,396	97.91%	102	1.85%	13	0.24%	5,511

**Individuals with Status 2 on CMF as of June 2017
with Current CDER***

Regional Center	Have Current CDER		Grand Total Persons with Status 2
	Number	Percent	
Alta	19,791	99.25%	19,941
Central Valley	15,339	98.74%	15,535
East Bay	16,833	98.36%	17,114
East Los Angeles	9,642	99.14%	9,726
Far Northern	6,676	98.67%	6,766
Golden Gate	7,679	99.28%	7,735
Harbor	10,810	98.74%	10,948
Inland	27,180	95.26%	28,532
Kern	7,390	99.34%	7,439
Lanternman	8,031	97.89%	8,204
North Bay	7,321	98.72%	7,416
North L. A. County	20,121	99.44%	20,234
Orange County	17,123	99.78%	17,160
Redwood Coast	3,187	94.57%	3,370
San Andreas	14,025	99.19%	14,139
San Diego	21,458	96.77%	22,175
San Gabriel/Pomona	10,817	99.62%	10,858
South Central L. A.	11,952	98.61%	12,120
Tri-Counties	10,784	99.47%	10,841
Valley Mountain	11,071	98.91%	11,193
Westside	7,063	96.73%	7,302
Statewide Avg. Percent	<i>264,293</i>	<i>98.34%</i>	<i>268,748</i>

Disparity Measures for 2018

Regional centers will be adding information related to reducing disparities and improving equity in purchase of service expenditures. Regional Center of Orange County has elected to include three of four possible measures for 2018. These will include looking at expenditures related to three age groups, based on race and ethnicity, primary language, and those persons served who primarily receive case management services.

Birth to Two Years of Age POS by Ethnicity

Ethnicity	Total Persons	Percentage of Expenditures	Total POS (authorized)	Percent Utilized
Asian	719	19.93%	\$6,297,111	66.30%
Black/African American	56	1.79%	\$564,963	62.30%
Filipino	62	1.55%	\$489,944	60.50%
Hispanic	1,819	33.10%	10,459,545	61.20%
Native American	7	0.11%	\$34,855	46.40%
Other	993	23.13%	\$7,309,267	62.20%
Polynesian	7	0.12%	\$38,154	55.50%
White	1,001	20.27%	\$6,406,818	61.00%
		100.00%	\$31,600,657	

Ages 3 to 21 Years

POS by Ethnicity

Ethnicity	Total Persons	Percentage of Expenditures	Total POS (authorized)	Percent Utilized
Asian	1,417	20.16%	\$20,068,764	67.50%
Black/African-American	165	3.22%	\$3,207,943	70.70%
Filipino	196	1.91%	\$1,902,950	67.30%
Hispanic	3,458	34.60%	\$34,444,272	65.70%
Native American	7	0.04%	\$34,855	46.40%
Other	993	7.34%	\$7,309,267	62.20%
Polynesian	7	0.04%	\$38,154	58.70%
White	2,290	32.69%	\$32,546,533	67.60%
		100.00%	\$99,552,738	

Age 22 Years and Older POS by Ethnicity

Ethnicity	Total Persons	Percentage of Expenditures	Total POS (authorized)	Percent Utilized
Asian	932	8.68%	\$20,447,051	83.70%
Black/African-American	197	2.31%	\$5,441,913	84.00%
Filipino	143	1.58%	\$3,719,368	84.90%
Hispanic	2,022	18.35%	\$43,217,311	81.70%
Native American	15	0.30%	\$718,146	93%
Other	642	7.66%	\$18,052,715	85.50%
Polynesian	7	0.07%	\$175,576	78.80%
White	4,356	61.04%	\$143,800,987	85.70%
		100.00%	\$235,573,067	

Birth to Two Years of Age Case Management Only

Ethnicity	Total Eligible	Case Management	% of Total Caseload
Asian	719	23	3.20%
Black/African-American	56	1	1.80%
Filipino	62	2	3.20%
Hispanic	1,819	111	6.10%
Native American	7	0	0.00%
Other	993	39	3.90%
Polynesian	7	0	0.00%
White	1,001	50	5.00%

Age 3 to 21 Years Case Management Only

Ethnicity	Total Eligible	Case Management	% of Total Caseload
Asian	1,417	257	18.10%
Black/African-American	165	48	29.10%
Filipino	196	62	31.60%
Hispanic	3,458	1,164	33.70%
Native American	13	2	15.40%
Other	1,496	355	23.70%
Polynesian	8	3	37.50%
White	2,290	538	23.50%

Age 22 Years and Older Case Management Only

Ethnicity	Total Eligible	Case Management	% of Total Caseload
Asian	932	192	20.60%
Black/African-American	197	33	16.80%
Filipino	143	11	7.70%
Hispanic	2,022	457	22.60%
Native American	15	3	20%
Other	642	105	16.40%
Polynesian	7	0	0.00%
White	4,356	498	11.40%

Per Capita POS Expenditures by Primary Language

Primary Language	Total People	POS Authorized Per Capita	Percent Utilized
English	16,474	\$18,699	78.10%
Spanish	4,177	\$11,567	73.40%
Mandarin Chinese	45	\$17,881	73.10%
Vietnamese	1,012	\$13,309	76%
Korean	117	\$23,093	79.80%
Tagalog	30	\$20,762	83.70%
Arabic	30	\$14,973	71.30%

Persons Served with Competitive Integrated Employment Options

***Based on a sample size of 400 NCI Survey Participants**

	Adults with Paid Employment	Adults Who Desire Employment	Adults with Employment IPP Goal
FY 10/11	10%	40%	22%
FY 11/12	18%	46%	30%
FY 14/15	18% (72/400)	47% (154/328)	33% (51/154)
Statewide Average	13%	27%	45%

Employment Development Department
***Based on Persons Served between the ages of 16-64**

	Average Number of Persons Served with Earned Income/Quarter		Percentage of Persons Served with Earned Income		Average Annual Wages for Persons Served	
	RCOC Average	Statewide Average	RCOC Average	Statewide Average	RCOC Average	Statewide Average
2013	1,207	839	12.8%	12%	\$6,691	\$6,697
2014	1,754	906	17.9%	13.10%	\$6,086	\$7,044
2015	2,175	962	27%	16%	\$5,681	\$7,248
2016	2,085	1,033	19.8%	14.2%	\$5,975	\$7,631

Status:	<div>▼</div>	
Review Date:	Active	Definitions
Type of Employment:	Adult Transition Program	
Employment Support Agency:	Former Employer	
Name of Employer/Job Site:	Not Employed - Interested/Seeking	
Address:	Not Employed - Not Interested	View Map
City / State / Zip:	Paid Internship	
Phone:	Volunteer Work	
Job Title:		
Type of Job:		
Start Date:	<div>▼</div>	
End Date:	<div>▼</div>	

Wages for the Month of:

▼

 or ☐ Wage Information Not Obtained

Hourly Rate: \$.00 or ☐ Piece Rate

Typical Hourly Rate Range: _____

Total Hours Worked: _____

Typical Weekly Hours Worked: _____

Total Gross Wages: \$.00

Current Benefits Received: ☐ Paid Vacation ☐ Paid Sick Time ☐ Paid Holidays ☐ Health Ins.
☐ None ☐ Other (Please Specify): _____

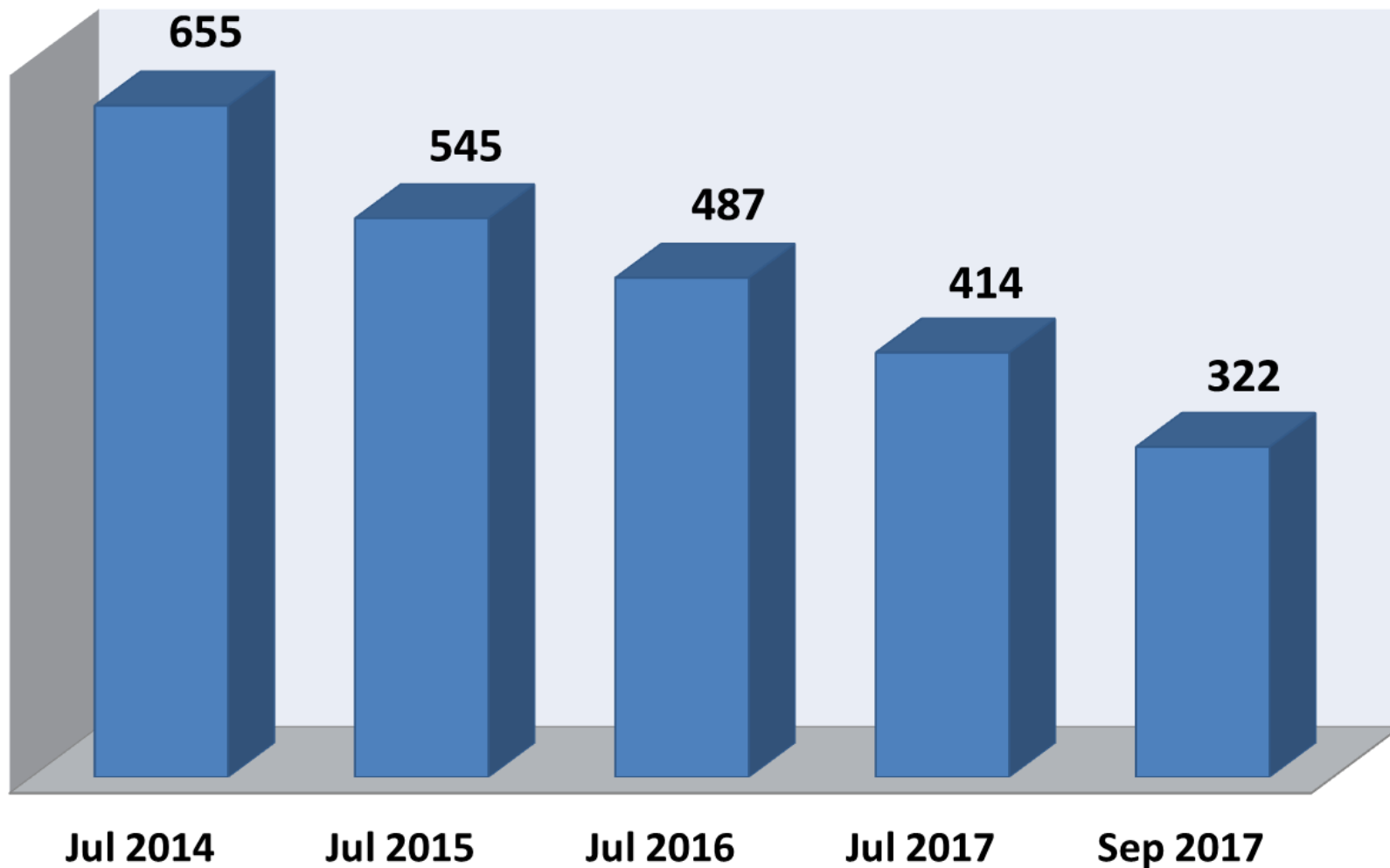
Comments

OK

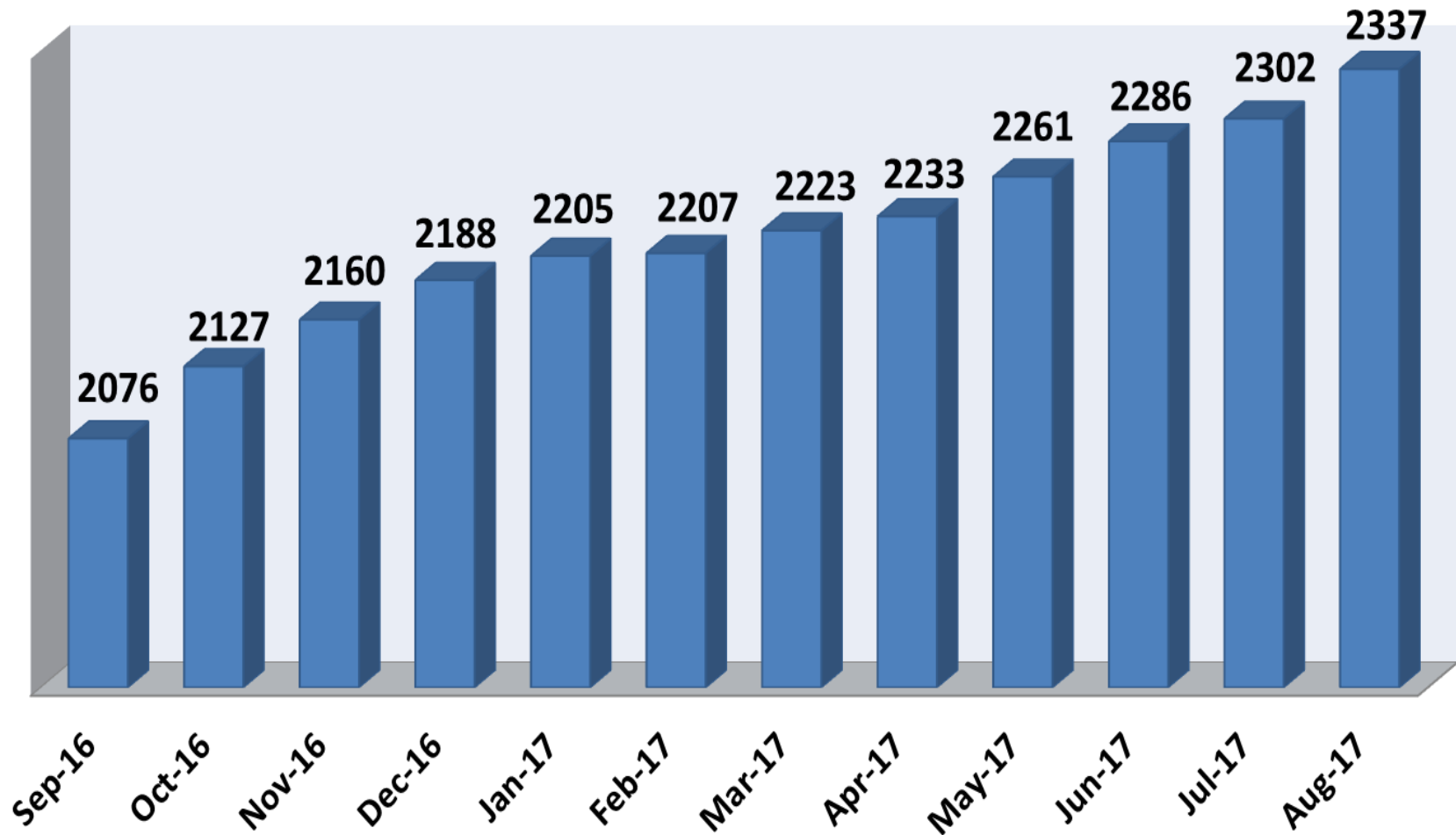
Cancel

Print

Persons Served in Work Activity Programs



Persons Served with Integrated Employment



Thank You

