

Regional Center of Orange County 2019 Performance Contract



Outcome-based performance plans must be developed through meaningful participation with each regional center's local community. The community is essential to help prioritize the performance areas and also the possible outcomes for those served by regional centers. In order to ensure involvement, regional centers must conduct at least one public meeting, collect information from the community through focus groups or surveys, and solicit feedback whenever possible on the services and supports available.



Senate Bill 1383 (McCorquodale) passed in January 1993, requiring the Department of Developmental Services (DDS) to enter into five-year outcome-based performance contracts with each regional center. The initial data which was gathered showed that there needed to be a refinement to the way in which system and individual outcomes were not only established but also measured. This has led to an effort to develop a comprehensive system of accountability for all those who serve individuals and their families.



Evaluation Criteria for Regional Center Performance

The Department reviews baseline and year-end information to evaluate performance. Success is demonstrated when :

1. The outcome has improved over the prior year's baseline, or
2. The performance exceeds the statewide average, or
3. The performance equals a standard that has been defined by the Department

RCOC 2019 Performance Contract Policy Measures



- Developmental Center (DC) Population
- Children Residing with Families
- Adults Residing in Home Settings
- Children and Adults Residing in Facilities with Seven or More Beds (Excluding DCs)
- Duration in Intake Status (Status 0) for Individuals Age 3 and Over
- Percentage of Adults in Employment Settings
- POS Expenditures and Disparity

RCOC MANDATES UNDER THE LANTERMAN ACT

- Review Eligibility
- Develop and Monitor Services
- Coordination of Services
- Funding Source
- Due Process



RCOC TODAY



- 437 employees
(302 SC's, 69%)
- 21,293 people served
- Approx. 1,600 service providers
- 11 member public Board of Directors made up of people served and family members



RCOC GUIDING PRINCIPLES

Guiding Principles

- Community Life
- Self-Advocacy/Self-Determination Supports
- Family Supports
- Early Intervention/Prevention
- Education/Lifelong Learning
- Work
- Living Options
- Socialization, Recreation, and Leisure
- Service Planning & Coordination
- Administration & Governance



Purchase of Service Guidelines

- Prenatal Diagnostic Evaluation
- Early Intervention Services
- Therapy Care Services
- Respite Care Services
- Day Care Services
- Adult Day Program
- Support Services: Day Program
- Transportation
- Residential Services
- Psychological, Counseling, and Educational Services
- Medical and Dental Services
- Equipment and Supplies

RCOC'S DOLLARS 2018/19

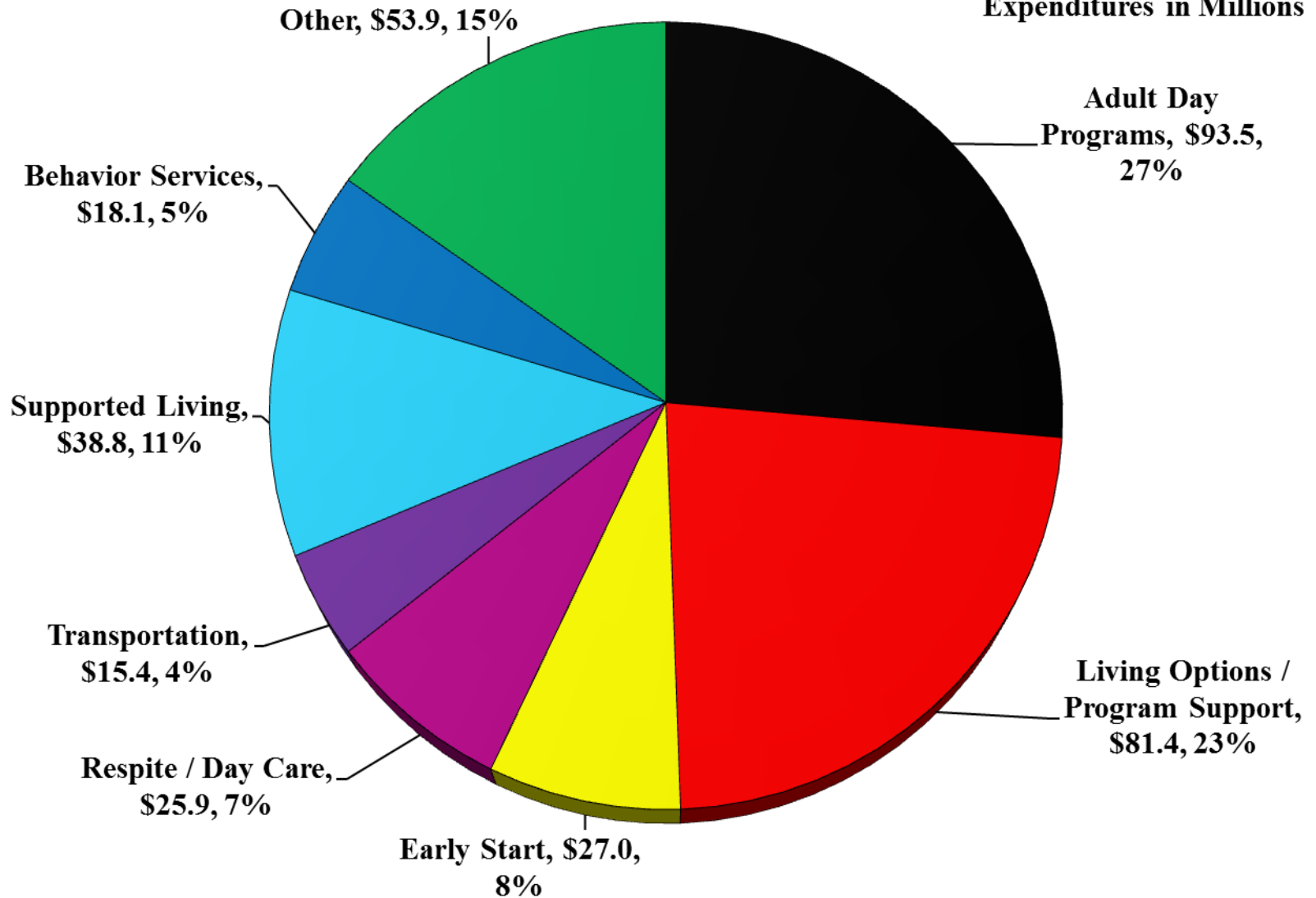
Preliminary Allocation:

**PURCHASE OF SERVICES -
\$377.3 Million**

**OPERATIONS –
\$45.3 Million**



**Fiscal Year 2017-18 Year to Date
Expenditures in Millions**



PERSON SERVED STATUS CODE LEGEND

0 = Diag and Evaluation

1 = High-Risk Infant

2 = Active Client

3 = At-Risk (Mother)

4 = Inactive

5 = Closed Transfer

6 = Closed not ID

7 = Closed Deceased

8 = Dev Center Client

9, X = Closed Other

Regional Center	Total Children Status 1 and 2	Total DC Status 8	Total Adults Status 2	Total Active Caseload Status 1, 2, 8
Inland	16,817	27	17,689	34,533
San Diego	14,394	41	13,211	27,646
North L.A. County	14,056	19	10,880	24,955
Alta	10,668	37	12,352	23,057
Orange County	10,270	59	10,964	21,293
East Bay	9,293	64	10,651	20,008
Central Valley	9,263	42	9,854	19,159
San Andreas	8,353	5	8,808	17,166
South Central L.A.	8,301	31	7,102	15,434
Tri-Counties	7,510	23	6,702	14,235
Valley Mountain	7,476	18	6,441	13,935
Harbor	7,047	9	6,420	13,476
San Gabriel Pomona	6,117	7	6,904	13,028
East Los Angeles	5,896	11	5,483	11,390
Lanterman	5,785	5	4,333	10,123
Golden Gate	3,718	25	5,508	9,251
North Bay	3,583	50	5,175	8,808
Westside	4,511	12	4,285	8,808
Kern	4,202	21	4,554	8,777
Far Northern	3,189	15	4,529	7,733
Redwood Coast	1,647	4	2,221	3,872
	162,096	525	164,066	326,687

**Number and Percent of Total Population with Active Status (Status 1, 2 & 8)
Who Are In Developmental Centers (Status 8) as of June 2018
(Based on CMF Status Codes)**

Regional Center	Developmental Center Caseload		Total Active Caseload
	<u>Number</u>	<u>Percent</u>	
Alta	37	0.16%	23,057
Central Valley	42	0.22%	19,159
East Bay	64	0.32%	20,008
East Los Angeles	11	0.10%	11,390
Far Northern	15	0.19%	7,733
Golden Gate	25	0.27%	9,251
Harbor	9	0.07%	13,476
Inland	27	0.08%	34,533
Kern	21	0.24%	8,777
Lanterman	5	0.05%	10,123
North Bay	50	0.57%	8,808
North L.A. County	19	0.08%	24,955
Orange County	59	0.28%	21,293
Redwood Coast	4	0.10%	3,872
San Andreas	5	0.03%	17,166
San Diego	41	0.15%	27,646
San Gabriel/Pomona	7	0.05%	13,028
South Central L.A.	31	0.20%	15,434
Tri-Counties	23	0.16%	14,235
Valley Mountain	18	0.13%	13,935
Westside	12	0.14%	8,808
Statewide Average Percent	525	0.16%	326,687

Children* Residing with Families

*Individuals Under Age 18 with Status 1 or 2 on CMF as of June 2018

Regional Center	Foster Home (Child)		Own Home-Parent/Guardian		Total Children in Homes		Total Children Status 1 and 2
	Number	Percent	Number	Percent	Number	Percent	
Alta	140	1.31%	10,471	98.15%	10,611	99.47%	10,668
Central Valley	172	1.86%	9,018	97.36%	9,190	99.21%	9,263
East Bay	128	1.38%	9,075	97.65%	9,203	99.03%	9,293
East Los Angeles	83	1.41%	5,746	97.46%	5,829	98.86%	5,896
Far Northern	137	4.30%	3,023	94.79%	3,160	99.09%	3,189
Golden Gate	19	0.51%	3,670	98.71%	3,689	99.22%	3,718
Harbor	302	4.29%	6,732	95.53%	7,034	99.82%	7,047
Inland	770	4.58%	15,922	94.68%	16,692	99.26%	16,817
Kern	129	3.07%	4,041	96.17%	4,170	99.24%	4,202
Lanternman	80	1.38%	5,691	98.38%	5,771	99.76%	5,785
North Bay	76	2.12%	3,485	97.26%	3,561	99.39%	3,583
North L.A. County	596	4.24%	13,399	95.33%	13,995	99.57%	14,056
Orange County	186	1.81%	10,001	97.38%	10,187	99.19%	10,270
Redwood Coast	49	2.98%	1,589	96.48%	1,638	99.45%	1,647
San Andreas	102	1.22%	8,167	97.77%	8,269	98.99%	8,353
San Diego	298	2.07%	14,020	97.40%	14,318	99.47%	14,394
San Gabriel/Pomona	237	3.87%	5,829	95.29%	6,066	99.17%	6,117
South Central L.A.	353	4.25%	7,911	95.30%	8,264	99.55%	8,301
Tri-Counties	145	1.93%	7,330	97.60%	7,475	99.53%	7,510
Valley Mountain	186	2.49%	7,220	96.58%	7,406	99.06%	7,476
Westside	180	3.99%	4,320	95.77%	4,500	99.76%	4,511
Statewide Average Percent	4,368	2.69%	156,660	96.65%	161,028	99.34%	162,096

Adults Residing in the Home of a Parent or Guardian

Based on Individuals Ages 18 and Over with Status 2 on CMF as of June 2018

Regional Center	Own Home-Parent		Total Adults Status 2
	Number	Percent	
Alta	7,179	58.12%	12,352
Central Valley	5,888	59.75%	9,854
East Bay	6,299	59.14%	10,651
East Los Angeles	4,223	77.02%	5,483
Far Northern	1,992	43.98%	4,529
Golden Gate	3,114	56.54%	5,508
Harbor	4,449	69.30%	6,420
Inland	12,355	69.85%	17,689
Kern	2,767	60.76%	4,554
Lanternman	2,948	68.04%	4,333
North Bay	2,755	53.24%	5,175
North L.A. County	7,398	68.00%	10,880
Orange County	7,069	64.47%	10,964
Redwood Coast	957	43.09%	2,221
San Andreas	5,691	64.61%	8,808
San Diego	8,321	62.99%	13,211
San Gabriel/Pomona	4,375	63.37%	6,904
South Central L.A.	4,973	70.02%	7,102
Tri-Counties	3,923	58.53%	6,702
Valley Mountain	3,800	59.00%	6,441
Westside	2,767	64.57%	4,285
Statewide Average Percent	103,243	62.93%	164,066

Adults Residing in an Adult Family Home Agency Home

Based on Individuals Ages 18 and Over with Status 2 on CMF as of June 2018

Regional Center	Adult FHA		Total Adults Status 2
	Number	Percent	
Alta	115	0.93%	12,352
Central Valley	307	3.12%	9,854
East Bay	18	0.17%	10,651
East Los Angeles	17	0.31%	5,483
Far Northern	23	0.51%	4,529
Golden Gate	127	2.31%	5,508
Harbor	24	0.37%	6,420
Inland	81	0.46%	17,689
Kern	213	4.68%	4,554
Lanterman	8	0.18%	4,333
North Bay	70	1.35%	5,175
North L.A. County	49	0.45%	10,880
Orange County	92	0.84%	10,964
Redwood Coast	76	3.42%	2,221
San Andreas	49	0.56%	8,808
San Diego	81	0.61%	13,211
San Gabriel/Pomona	63	0.91%	6,904
South Central L.A.	53	0.75%	7,102
Tri-Counties	28	0.42%	6,702
Valley Mountain	73	1.13%	6,441
Westside	21	0.49%	4,285
Statewide Average Percent	1,588	0.97%	164,066

Adults Residing in an Independent Living Setting

Based on Individuals Ages 18 and Over with Status 2 on CMF as of June 2018

Regional Center	Independent Living		Total Adults Status 2
	Number	Percent	
Alta	2,302	18.64%	12,352
Central Valley	1,456	14.78%	9,854
East Bay	1,449	13.60%	10,651
East Los Angeles	273	4.98%	5,483
Far Northern	1,333	29.43%	4,529
Golden Gate	467	8.48%	5,508
Harbor	215	3.35%	6,420
Inland	1,235	6.98%	17,689
Kern	405	8.89%	4,554
Lanternman	352	8.12%	4,333
North Bay	614	11.86%	5,175
North L.A. County	1,139	10.47%	10,880
Orange County	835	7.62%	10,964
Redwood Coast	364	16.39%	2,221
San Andreas	645	7.32%	8,808
San Diego	1,608	12.17%	13,211
San Gabriel/Pomona	468	6.78%	6,904
South Central L. A.	234	3.29%	7,102
Tri-Counties	873	13.03%	6,702
Valley Mountain	562	8.73%	6,441
Westside	496	11.58%	4,285
Statewide Average Percent	17,325	10.56%	164,066

Adults Residing in a Supported Living Setting

Based on Individuals Ages 18 and Over with Status 2 on CMF as of June 2018

Regional Center	Supported Living		Total Adults Status 2
	Number	Percent	
Alta	572	4.63%	12,352
Central Valley	185	1.88%	9,854
East Bay	391	3.67%	10,651
East Los Angeles	219	3.99%	5,483
Far Northern	267	5.90%	4,529
Golden Gate	394	7.15%	5,508
Harbor	641	9.98%	6,420
Inland	480	2.71%	17,689
Kern	495	10.87%	4,554
Lanterman	96	2.22%	4,333
North Bay	649	12.54%	5,175
North L.A. County	406	3.73%	10,880
Orange County	478	4.36%	10,964
Redwood Coast	642	28.91%	2,221
San Andreas	529	6.01%	8,808
San Diego	251	1.90%	13,211
San Gabriel/Pomona	113	1.64%	6,904
South Central L. A.	557	7.84%	7,102
Tri-Counties	646	9.64%	6,702
Valley Mountain	525	8.15%	6,441
Westside	496	9.43%	4,285
Statewide Average Percent	8,940	5.45%	164,066

Adults* Residing in Home Settings

*Individuals Ages 18 and Over with Status 2 on CMF as of June 2018

Regional Center	Adult FHA		Independent Living		Own Home-Parent		Supported Living		Total Adults in Home Settings		Total Adults Status 2
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	
Alta	115	0.93%	2,302	18.64%	7,179	58.12%	572	4.63%	10,168	82.32%	12,352
Central Valley	307	3.12%	1,456	14.78%	5,888	59.75%	185	1.88%	7,836	79.52%	9,854
East Bay	18	0.17%	1,449	13.60%	6,299	59.14%	391	3.67%	8,157	76.58%	10,651
East Los Angeles	17	0.31%	273	4.98%	4,223	77.02%	219	3.99%	4,732	86.30%	5,483
Far Northern	23	0.51%	1,333	29.43%	1,992	43.98%	267	5.90%	3,615	79.82%	4,529
Golden Gate	127	2.31%	467	8.48%	3,114	56.54%	394	7.15%	4,102	74.47%	5,508
Harbor	24	0.37%	215	3.35%	4,449	69.30%	641	9.98%	5,329	83.01%	6,420
Inland	81	0.46%	1,235	6.98%	12,355	69.85%	480	2.71%	14,151	80.00%	17,689
Kern	213	4.68%	405	8.89%	2,767	60.76%	495	10.87%	3,880	85.20%	4,554
Lanterman	8	0.18%	352	8.12%	2,948	68.04%	96	2.22%	3,404	78.56%	4,333
North Bay	70	1.35%	614	11.86%	2,755	53.24%	649	12.54%	4,088	79.00%	5,175
North L.A. County	49	0.45%	1,139	10.47%	7,398	68.00%	406	3.73%	8,992	82.65%	10,880
Orange County	92	0.84%	835	7.62%	7,069	64.47%	478	4.36%	8,474	77.29%	10,964
Redwood Coast	76	3.42%	364	16.39%	957	43.09%	642	28.91%	2,039	91.81%	2,221
San Andreas	49	0.56%	645	7.32%	5,691	64.61%	529	6.01%	6,914	78.50%	8,808
San Diego	81	0.61%	1,608	12.17%	8,321	62.99%	251	1.90%	10,261	77.67%	13,211
San Gabriel/Pomona	63	0.91%	468	6.78%	4,375	63.37%	113	1.64%	5,019	72.70%	6,904
South Central L.A.	53	0.75%	234	3.29%	4,973	70.02%	557	7.84%	5,817	81.91%	7,102
Tri-Counties	28	0.42%	873	13.03%	3,923	58.53%	646	9.64%	5,470	81.62%	6,702
Valley Mountain	73	1.13%	562	8.73%	3,800	59.00%	525	8.15%	4,960	77.01%	6,441
Westside	21	0.49%	496	11.58%	2,767	64.57%	404	9.43%	3,688	86.07%	4,285
Statewide Average Percent	1,588	0.97%	17,325	10.56%	103,243	62.93%	8,940	5.45%	131,096	79.90%	164,066

Children* Residing in Facilities with Seven or More Beds (Excluding DCs)
***Individuals Under Age 18 with Status 1 or 2 on CMF as of June 2018**

Regional Center	CCF (7+ Beds)		ICF (7+ Beds)		Nursing Facility		Total Children (7+ Beds)		Total Children Status 1 and 2
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	
Alta	0	0.00%	0	0.00%	0	0.00%	0	0.00%	10,668
Central Valley	0	0.00%	0	0.00%	0	0.00%	0	0.00%	9,263
East Bay	4	0.04%	0	0.00%	0	0.00%	4	0.04%	9,293
East Los Angeles	1	0.02%	3	0.05%	0	0.00%	4	0.07%	5,896
Far Northern	0	0.00%	0	0.00%	0	0.00%	0	0.00%	3,189
Golden Gate	0	0.00%	0	0.00%	0	0.00%	0	0.00%	3,718
Harbor	0	0.00%	0	0.00%	0	0.00%	0	0.00%	7,047
Inland	2	0.01%	14	0.08%	5	0.03%	21	0.12%	16,817
Kern	0	0.00%	0	0.00%	0	0.00%	0	0.00%	4,202
Lanterman	3	0.05%	0	0.00%	0	0.00%	3	0.05%	5,785
North Bay	3	0.08%	0	0.00%	0	0.00%	3	0.08%	3,583
North L.A. County	1	0.01%	1	0.01%	0	0.00%	2	0.01%	14,056
Orange County	4	0.04%	2	0.02%	0	0.00%	6	0.06%	10,270
Redwood Coast	0	0.00%	0	0.00%	0	0.00%	0	0.00%	1,647
San Andreas	2	0.02%	0	0.00%	0	0.00%	2	0.02%	8,353
San Diego	7	0.05%	0	0.00%	2	0.01%	9	0.06%	14,394
San Gabriel/Pomona	4	0.07%	8	0.13%	0	0.00%	12	0.20%	6,117
South Central L.A.	3	0.04%	5	0.06%	0	0.00%	8	0.10%	8,301
Tri-Counties	0	0.00%	0	0.00%	0	0.00%	0	0.00%	7,510
Valley Mountain	0	0.00%	1	0.01%	0	0.00%	1	0.01%	7,476
Westside	0	0.00%	0	0.00%	0	0.00%	0	0.00%	4,511
Statewide Average Percent	34	0.02%	34	0.02%	7	0.00%	75	0.05%	162,096

Adults* Residing in Facilities with Seven or More Beds (Excluding DCs)
***Individuals Ages 18 and Over with Status 2 on CMF as of June 2018**

Regional Center	CCF (7+ Beds)		ICF (7+ Beds)		Nursing Facility		Total Adults (7+ Beds)		Total Adults Status 2
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	
Alta	176	1.42%	42	0.34%	94	0.76%	312	2.53%	12,352
Central Valley	16	0.16%	0	0.00%	59	0.60%	75	0.76%	9,854
East Bay	194	1.82%	4	0.04%	75	0.70%	273	2.56%	10,651
East Los Angeles	5	0.09%	6	0.11%	35	0.64%	46	0.84%	5,483
Far Northern	55	1.21%	0	0.00%	13	0.29%	68	1.50%	4,529
Golden Gate	114	2.07%	9	0.16%	35	0.64%	158	2.87%	5,508
Harbor	20	0.31%	13	0.20%	32	0.50%	65	1.01%	6,420
Inland	71	0.40%	67	0.38%	95	0.54%	233	1.32%	17,689
Kern	20	0.44%	1	0.02%	31	0.68%	52	1.14%	4,554
Lanterman	161	3.72%	73	1.68%	60	1.38%	294	6.79%	4,333
North Bay	1	0.02%	3	0.06%	57	1.10%	61	1.18%	5,175
North L.A. County	103	0.95%	129	1.19%	64	0.59%	296	2.72%	10,880
Orange County	155	1.41%	80	0.73%	78	0.71%	313	2.85%	10,964
Redwood Coast	13	0.59%	0	0.00%	22	0.99%	35	1.58%	2,221
San Andreas	80	0.91%	33	0.37%	25	0.28%	138	1.57%	8,808
San Diego	131	0.99%	94	0.71%	98	0.74%	323	2.44%	13,211
San Gabriel/Pomona	186	2.69%	221	3.20%	51	0.74%	458	6.63%	6,904
South Central L.A.	81	1.14%	62	0.87%	64	0.90%	207	2.91%	7,102
Tri-Counties	44	0.66%	147	2.19%	23	0.34%	214	3.19%	6,702
Valley Mountain	193	3.00%	17	0.26%	42	0.65%	252	3.91%	6,441
Westside	12	0.28%	7	0.16%	28	0.65%	47	1.10%	4,285
Statewide Average Percent	1,831	1.12%	1,008	0.61%	1,081	0.66%	3,920	2.39%	164,066

Duration in Intake Status (Status 0) for Individuals Ages 3 and Over Based on CMF as of June 2018

Regional Center	<= 142 DAYS		143-240 DAYS		OVER 240 DAYS		GRAND TOTAL
	Number	Percent	Number	Percent	Number	Percent	
Alta	435	98.19%	8	1.81%	0	0.00%	443
Central Valley	424	100.00%	0	0.00%	0	0.00%	424
East Bay	430	99.54%	2	0.46%	0	0.00%	432
East Los Angeles	210	99.06%	2	0.94%	0	0.00%	212
Far Northern	215	99.54%	1	0.46%	0	0.00%	216
Golden Gate	145	99.32%	1	0.68%	0	0.00%	146
Harbor	309	99.68%	1	0.32%	0	0.00%	310
Inland	296	99.33%	2	0.67%	0	0.00%	298
Kern	157	99.37%	1	0.63%	0	0.00%	158
Lanternman	193	98.97%	2	1.03%	0	0.00%	195
North Bay	189	96.92%	6	3.08%	0	0.00%	195
North L.A. County	744	100.00%	0	0.00%	0	0.00%	744
Orange County	221	99.10%	2	0.90%	0	0.00%	223
Redwood Coast	122	95.31%	6	4.69%	0	0.00%	128
San Andreas	199	99.00%	1	0.50%	1	0.50%	201
San Diego	390	100.00%	0	0.00%	0	0.00%	390
San Gabriel/Pomona	169	100.00%	0	0.00%	0	0.00%	169
South Central L.A.	581	98.98%	1	0.17%	5	0.85%	587
Tri-Counties	200	99.01%	2	0.99%	0	0.00%	202
Valley Mountain	205	97.16%	5	2.37%	1	0.47%	211
Westside	141	97.92%	3	2.08%	0	0.00%	144
Statewide Totals and Average Percents	5,975	99.12%	46	0.76%	7	0.12%	6,028

Individuals with Status 2 on CMF as of June 2018 with Current CDER*

Regional Center	Have Current CDER		Grand Total Persons with Status 2
	Number	Percent	
Alta	20,665	99.17%	20,839
Central Valley	16,119	99.21%	16,248
East Bay	17,588	98.21%	17,909
East Los Angeles	9,941	99.42%	9,999
Far Northern	6,860	98.25%	6,982
Golden Gate	7,898	98.92%	7,984
Harbor	11,524	99.06%	11,633
Inland	28,630	95.52%	29,972
Kern	7,724	99.37%	7,773
Lanternman	8,305	98.21%	8,456
North Bay	7,548	98.86%	7,635
North L.A. County	21,184	99.43%	21,306
Orange County	17,648	99.76%	17,690
Redwood Coast	3,370	95.52%	3,528
San Andreas	14,561	99.29%	14,665
San Diego	22,957	97.21%	23,616
San Gabriel/Pomona	11,000	99.72%	11,031
South Central L.A.	12,695	98.86%	12,841
Tri-Counties	11,204	99.59%	11,250
Valley Mountain	11,627	99.17%	11,724
Westside	7,364	98.52%	7,475
Statewide Average Percent	276,412	98.52%	280,556

Disparity Measures

In 2018 regional centers added information related to reducing disparities and improving equity in purchase of service expenditures. Regional Center of Orange County elected to include three of four possible measures. These measures look at expenditures related to three age groups, based on race and ethnicity, primary language, and those persons served who primarily receive case management services.

Birth to Two Years of Age POS by Ethnicity

Ethnicity	Total Persons	Percentage of Expenditures	Total Authorized	Percent Utilized
American Indian or Alaska Native	4	0.1%	\$34,936	53.6%
Asian	917	22.4%	\$8,493,919	66.2%
Black/African American	68	1.4%	\$514,483	62.6%
Hispanic	2,043	33.9%	\$12,872,918	61.1%
Native Hawaiian or Other Pacific Islander	2	0.0%	\$5,111	70.4%
Other Ethnicity or Race / Multi-Cultural	1,170	23.3%	\$8,822,287	60.3%
White	1,048	18.9%	\$7,176,339	59.7%
Totals	5,252	100.0%	\$37,919,994	61.8%

Ages 3 to 21 Years

POS by Ethnicity

Ethnicity	Total Persons	Percentage of Expenditures	Total Authorized	Percent Utilized
American Indian or Alaska Native	15	0.2%	\$196,822	78.5%
Asian	1,630	17.8%	\$17,945,068	65.2%
Black/African American	167	2.7%	\$2,760,959	75.5%
Hispanic	3,561	31.8%	\$32,082,238	64.2%
Native Hawaiian or Other Pacific Islander	6	0.0%	\$12,865	27.2%
Other Ethnicity or Race / Multi-Cultural	1,608	17.8%	\$17,994,675	61.6%
White	2,230	29.7%	\$30,053,352	69.2%
Totals	9,217	100.0%	\$101,045,979	65.7%

Age 22 Years and Older POS by Ethnicity

Ethnicity	Total Persons	Percentage of Expenditures	Total Authorized	Percent Utilized
American Indian or Alaska Native	15	0.3%	\$725,240	89.3%
Asian	1,146	10.8%	\$31,038,803	82.4%
Black/African American	210	2.8%	\$7,963,856	79.2%
Hispanic	2,130	17.9%	\$51,260,419	81.6%
Native Hawaiian or Other Pacific Islander	5	0.1%	\$188,232	79.3%
Other Ethnicity or Race / Multi-Cultural	701	7.6%	\$21,688,093	83.9%
White	4,450	60.6%	\$173,372,959	85.1%
Totals	8,657	100.0%	\$286,237,603	83.9%

Birth to Two Years of Age Case Management Only

Ethnicity	Total Eligible	Case Management	Percent No Services
American Indian or Alaska Native	4	0	0.0%
Asian	917	27	2.9%
Black/African American	68	0	0.0%
Hispanic	2,043	105	5.1%
Native Hawaiian or Other Pacific Islander	2	1	50.0%
Other Ethnicity or Race / Multi-Cultural	1,170	40	3.4%
White	1,048	50	4.8%
Totals	5,252	223	4.2%

Age 3 to 21 Years Case Management Only

Ethnicity	Total Eligible	Case Management	Percent No Services
American Indian or Alaska Native	15	4	26.7%
Asian	1,630	373	22.9%
Black/African American	167	49	29.3%
Hispanic	3,561	1,324	37.2%
Native Hawaiian or Other Pacific Islander	6	2	33.3%
Other Ethnicity or Race / Multi- Cultural	1,608	426	26.5%
White	2,230	542	24.3%
Totals	9,217	2,720	29.5%

Age 22 Years and Older Case Management Only

Ethnicity	Total Eligible	Case Management	Percent No Services
American Indian or Alaska Native	15	2	13.3%
Asian	1,146	218	19.0%
Black/African American	210	37	17.6%
Hispanic	2,130	474	22.3%
Native Hawaiian or Other Pacific Islander	5	0	0.0%
Other Ethnicity or Race / Multi- Cultural	701	125	17.8%
White	4,450	524	11.8%
Totals	8,657	1,380	15.9%

Per Capita POS Expenditures by Primary Language

Primary Language	Total Persons	POS Authorized Per Capita	Percent Utilized
English	17,389	\$20,224	78.30%
Spanish	4,286	\$11,926	72.90%
Mandarin Chinese	58	\$15,219	70.10%
Vietnamese	1,069	\$13,037	75.00%
Korean	119	\$25,681	79.00%
Tagalog	31	\$24,582	76.20%
Arabic	37	\$12,828	68.70%

Employment and Vocational Measures

Arturo Cazares

Associate Director of Employment

Status: Review Date: 08/13/2018

Type of Employment: [Definitions](#)

Employment Support Agency:

Name of Employer/Job Site:

Address: [View Map](#)

City / State / Zip / Phone:

Job Title:

Type of Job:

Start Date:

End Date:

Hourly Rate: \$.00 or ☐ Piece Rate

Typical Hourly Rate Range:

Typical Weekly Hours Worked:

Current Benefits Received: ☐ Paid Vacation ☐ Paid Sick Time ☐ Paid Holidays ☐ Health Ins.

☐ Retirement ☐ Other (Please Specify):

☐ None

Does Consumer have a goal related to competitive integrated employment in their IPP?:

Comments

OK

Cancel

Print

Percentage of Adults with Integrated Competitive Employment options based on NCI Survey data

	Adults Paid Employment	Adults Integrated Employment IPP Goal	Adults Desired Employment
FY 10/11	10%	22%	40%
FY 11/12	18%	30%	46%
FY 14/15	18%	33%	47%
FY 17/18 per RCOC	2,952 (27%)	1,279 (12%)	855 (8%)
Statewide Average %	13%	27%	45%

Employment Development Department

	Average number people served 16-64 with earned income per quarter		Percentage of people served 16-64 with earned income		Average annual wages for people served 16-64	
	RCOC Average	Statewide Average	RCOC Average	Statewide Average	RCOC Average	Statewide Average
2013	1,207	839	12.80%	12%	\$6,691	\$6,697
2014	1,754	906	17.90%	13.10%	\$6,086	\$7,044
2015	2175	962	27%	16%	\$5,681	\$7,248
2016	2,085	1,033	19.80%	14.20%	\$5,975	\$7,631
2017	2,058	1,108	18.60%	14.50%	\$7,385	\$8,698

Paid Internship Program FY 16/17

Number of adults who participated in a Paid Internship Program that resulted in competitive integrated employment	Percentage of adults who participated in a Paid Internship Program that resulted in competitive integrated employment	Average wages for adults who participated in a Paid Internship Program	Average hours worked per week for adults who participated in a Paid Internship Program
0	0%	0	0

<p>Competitive Integrated Employment</p> <p>Incentive Payments Program FY 16/17</p>	
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Average wages for adults engaged in competitive integrated employment	\$10.86/hr
Average hours per week worked by adults engaged in competitive integrated employment	23 hrs/wk
Total number of \$1000 incentive payments made	79
Total number of \$1250 incentive payments made	33
Total number of \$1500 incentive payments made	0

Thank You

