

Regional Center of Orange County 2020 Performance Contract



Performance Contract is an outcome-based performance plan that must be developed through meaningful participation with each regional center's local community. The community is essential to help prioritize the performance areas and also the possible outcomes for those served by regional centers. In order to ensure involvement, regional centers must conduct at least one public meeting, collect information from the community through focus groups or surveys, and solicit feedback whenever possible on the services and supports available.

Evaluation Criteria for Regional Center Performance

The Department reviews baseline and year-end information to evaluate performance. Success is demonstrated when :

1. The outcome has improved over the prior year's baseline, or
2. The performance exceeds the statewide average, or
3. The performance equals a standard that has been defined by the Department

RCOC 2020 Performance Contract

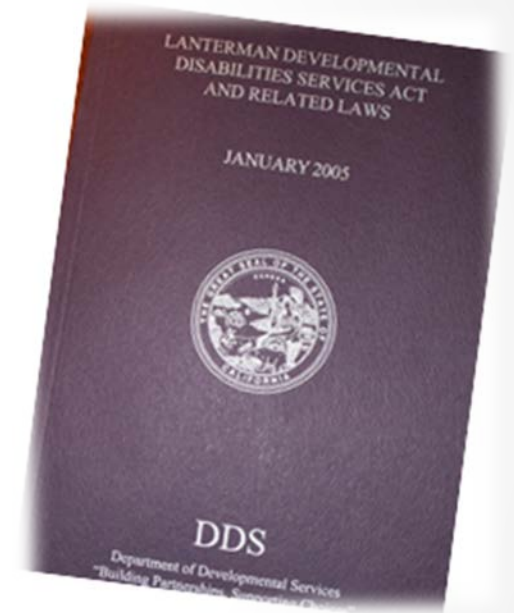
Policy Measures



- Developmental Center (DC) Population
- Children Residing with Families
- Adults Residing in Home Settings
- Children and Adults Residing in Facilities with Seven or More Beds (Excluding DC's)
- Duration in Intake Status (Status 0) for Individuals Age 3 and Over
- Percentage of Adults in Employment Settings
- POS Expenditures and Disparity

RCOC MANDATES UNDER THE LANTERMAN ACT

- Review Eligibility
- Develop and Monitor Services
- Coordination of Services
- Funding Source
- Due Process



RCOC TODAY



- 454 employees (305 SC's, 67%)
- 22,085 people served
- Approx. 1600 service providers
- 13 member public Board of Directors made up of people served and family members



RCOC GUIDING PRINCIPLES

Guiding Principles

- Community Life
- Self-Advocacy/Self-Determination Supports
 - Family Supports
- Early Intervention/Prevention
- Education/Lifelong Learning
 - Work
 - Living Options
- Socialization, Recreation, and Leisure
- Service Planning & Coordination
- Administration & Governance



Purchase of Service Guidelines

- Prenatal Diagnostic Evaluation
- Early Intervention Services
 - Therapy Care Services
 - Respite Care Services
 - Day Care Services
 - Adult Day Program
- Support Services: Day Program
 - Transportation
 - Residential Services
- Psychological, Counseling, and Educational Services
- Medical and Dental Services
 - Equipment and Supplies

RCOC'S DOLLARS

2019/2020

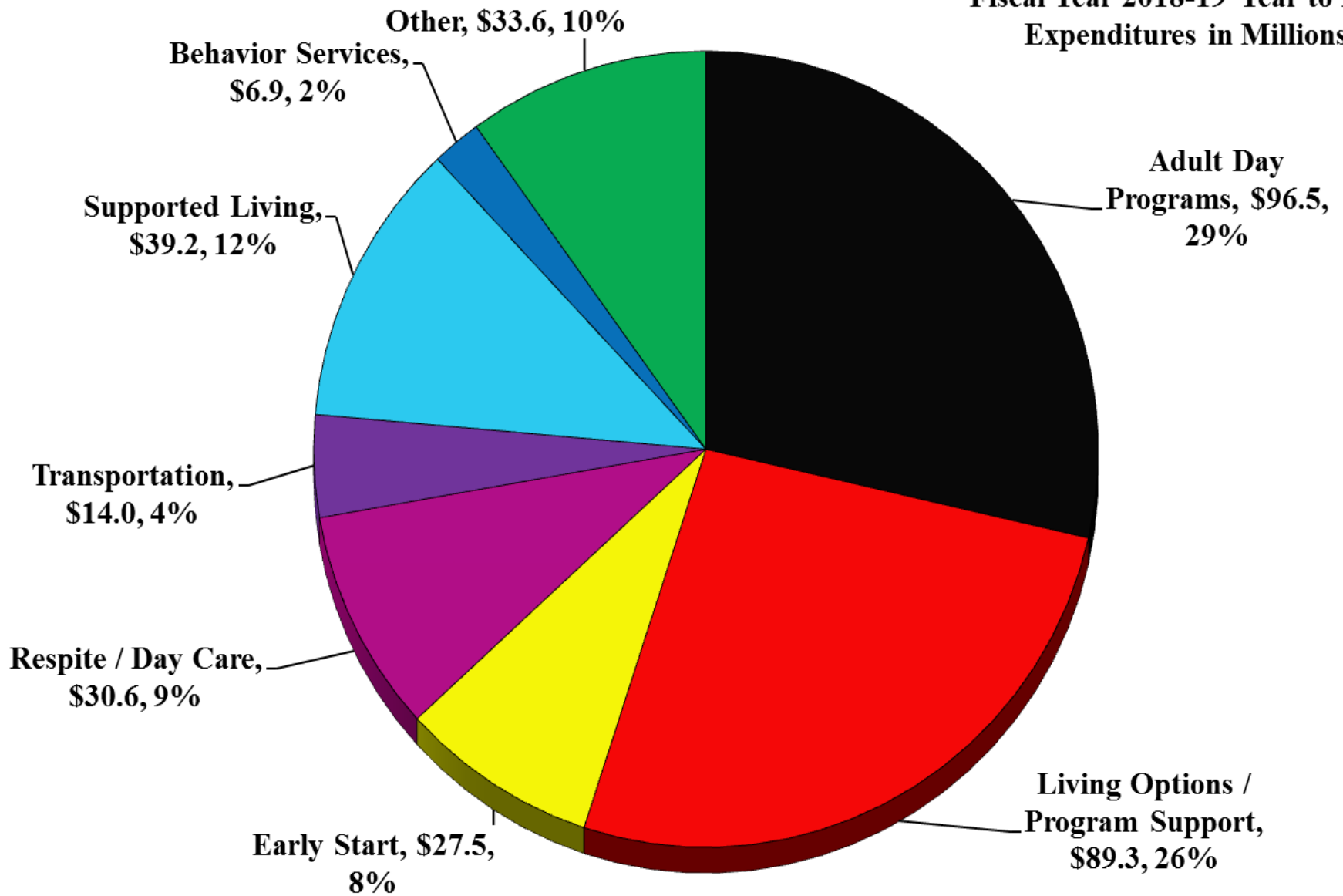
Preliminary Allocation:

**PURCHASE OF SERVICE -
\$321.6 Million**

OPERATIONS - \$38.6 Million



**Fiscal Year 2018-19 Year to Date
Expenditures in Millions**



Regional Center	Total Children Status 1 and 2	Total Adults Status 2	Total DC Status 8	Total Active Caseload Status 1, 2, 8
Inland	18,019	18,507	22	36,548
San Diego	15,867	13,774	38	29,679
North L. A. County	14,934	11,283	13	26,230
Alta	11,606	12,894	32	24,532
Orange County	10,631	11,434	20	22,085
East Bay	9,748	10,992	17	20,757
Central Valley	10,301	10,185	38	20,524
San Andreas	8,457	9,160	5	17,622
South Central L. A.	9,308	7,431	22	16,761
Tri-Counties	7,916	6,931	18	14,865
Valley Mountain	8,202	6,639	16	14,857
Harbor	7,678	6,646	8	14,332
San Gabriel Pomona	6,573	7,061	4	13,638
East Los Angeles	6,267	5,684	9	11,960
Lanternman	5,971	4,506	4	10,481
Golden Gate	3,810	5,650	12	9,472
Kern	4,537	4,733	17	9,287
Westside	4,728	4,399	8	9,135
North Bay	3,743	5,289	10	9,042
Far Northern	3,360	4,486	12	7,858
Redwood Coast	1,707	2,262	2	3,971
	173,363	169,946	327	343,636

**Number and Percent of Total Population with Active Status (Status 1, 2 & 8)
Who Are In Developmental Centers (Status 8) as of June 2019
(Based on CMF Status Codes)**

Regional Center	Developmental Center Caseload		Total Active Caseload
	Number	Percent	
Alta	32	0.13%	24,532
Central Valley	38	0.19%	20,524
East Bay	17	0.08%	20,757
East Los Angeles	9	0.08%	11,960
Far Northern	12	0.15%	7,858
Golden Gate	12	0.13%	9,472
Harbor	8	0.06%	14,332
Inland	22	0.06%	36,548
Kern	17	0.18%	9,287
Lanternman	4	0.04%	10,481
North Bay	10	0.11%	9,042
North L. A. County	13	0.05%	26,230
Orange County	20	0.09%	22,085
Redwood Coast	2	0.05%	3,971
San Andreas	5	0.03%	17,622
San Diego	38	0.13%	29,679
San Gabriel/Pomona	4	0.03%	13,638
South Central L. A.	22	0.13%	16,761
Tri-Counties	18	0.12%	14,865
Valley Mountain	16	0.11%	14,857
Westside	8	0.09%	9,135
Statewide Avg. Percent	327	0.10%	343,636

Children* Residing with Families

***Individuals Under Age 18 with Status 1 or 2 on CMF as of June 2019**

Regional Center	Foster Home (Child)		Own Home-Parent/Guardian		Total Children in Homes		Total Children Status 1 and 2
	Number	Percent	Number	Percent	Number	Percent	
Alta	119	1.03%	11,431	98.49%	11,550	99.52%	11,606
Central Valley	194	1.88%	10,038	97.45%	10,232	99.33%	10,301
East Bay	112	1.15%	9,542	97.89%	9,654	99.04%	9,748
East Los Angeles	91	1.45%	6,126	97.75%	6,217	99.20%	6,267
Far Northern	139	4.14%	3,195	95.09%	3,334	99.23%	3,360
Golden Gate	21	0.55%	3,759	98.66%	3,780	99.21%	3,810
Harbor	348	4.53%	7,319	95.32%	7,667	99.86%	7,678
Inland	854	4.74%	17,046	94.60%	17,900	99.34%	18,019
Kern	126	2.78%	4,386	96.67%	4,512	99.45%	4,537
Lanterman	90	1.51%	5,867	98.26%	5,957	99.77%	5,971
North Bay	72	1.92%	3,649	97.49%	3,721	99.41%	3,743
North L. A. County	598	4.00%	14,271	95.56%	14,869	99.56%	14,934
Orange County	208	1.96%	10,355	97.40%	10,563	99.36%	10,631
Redwood Coast	56	3.28%	1,641	96.13%	1,697	99.41%	1,707
San Andreas	87	1.03%	8,295	98.08%	8,382	99.11%	8,457
San Diego	328	2.07%	15,475	97.53%	15,803	99.60%	15,867
San Gabriel/Pomona	244	3.71%	6,286	95.63%	6,530	99.35%	6,573
South Central L. A.	425	4.57%	8,842	94.99%	9,267	99.56%	9,308
Tri-Counties	158	2.00%	7,727	97.61%	7,885	99.61%	7,916
Valley Mountain	179	2.18%	7,948	96.90%	8,127	99.09%	8,202
Westside	185	3.91%	4,531	95.83%	4,716	99.75%	4,728
Statewide Avg. Percent	4,634	2.67%	167,729	96.75%	172,363	99.42%	173,363

Adults* Residing in Home Settings
***Individuals Ages 18 and Over with Status 2 on CMF as of June 2019**

Regional Center	Adult FHA		Indep. Living		Own Home-Parent		Supp. Living		Total Adults in Home Settings		Total Adults
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Status 2
Alta	123	0.95%	2,440	18.92%	7,572	58.72%	594	4.61%	10,729	83.21%	12,894
Central Valley	308	3.02%	1,493	14.66%	6,185	60.73%	210	2.06%	8,196	80.47%	10,185
East Bay	19	0.17%	1,436	13.06%	6,546	59.55%	431	3.92%	8,432	76.71%	10,992
East Los Angeles	19	0.33%	286	5.03%	4,436	78.04%	218	3.84%	4,959	87.24%	5,684
Far Northern	27	0.60%	1,271	28.33%	2,031	45.27%	277	6.17%	3,606	80.38%	4,486
Golden Gate	132	2.34%	461	8.16%	3,238	57.31%	411	7.27%	4,242	75.08%	5,650
Harbor	17	0.26%	240	3.61%	4,663	70.16%	620	9.33%	5,540	83.36%	6,646
Inland	90	0.49%	1,269	6.86%	13,116	70.87%	479	2.59%	14,954	80.80%	18,507
Kern	227	4.80%	418	8.83%	2,936	62.03%	490	10.35%	4,071	86.01%	4,733
Lanternman	5	0.11%	370	8.21%	3,126	69.37%	95	2.11%	3,596	79.80%	4,506
North Bay	81	1.53%	611	11.55%	2,848	53.85%	644	12.18%	4,184	79.11%	5,289
North L. A. County	56	0.50%	1,135	10.06%	7,764	68.81%	415	3.68%	9,370	83.05%	11,283
Orange County	94	0.82%	863	7.55%	7,477	65.39%	467	4.08%	8,901	77.85%	11,434
Redwood Coast	76	3.36%	422	18.66%	1,003	44.34%	586	25.91%	2,087	92.26%	2,262
San Andreas	51	0.56%	676	7.38%	6,033	65.86%	519	5.67%	7,279	79.47%	9,160
San Diego	88	0.64%	1,610	11.69%	8,854	64.28%	266	1.93%	10,818	78.54%	13,774
San Gabriel/Pomona	57	0.81%	447	6.33%	4,564	64.64%	127	1.80%	5,195	73.57%	7,061
South Central L. A.	48	0.65%	256	3.45%	5,246	70.60%	542	7.29%	6,092	81.98%	7,431
Tri-Counties	26	0.38%	838	12.09%	4,075	58.79%	741	10.69%	5,680	81.95%	6,931
Valley Mountain	64	0.96%	558	8.40%	3,983	59.99%	530	7.98%	5,135	77.35%	6,639
Westside	22	0.50%	505	11.48%	2,880	65.47%	403	9.16%	3,810	86.61%	4,399
Statewide Avg. %	1,630	0.96%	17,605	10.36%	108,576	63.89%	9,065	5.33%	136,876	80.54%	169,946

Children* Residing in Facilities with Seven or More Beds (Excluding DCs)

***Individuals Under Age 18 with Status 1 or 2 on CMF as of June 2019**

Regional Center	CCF (7+ Beds)		ICF (7+ Beds)		Nursing Facility		Total Children/7+ Beds		Total Children Status 1 and 2
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	
Alta	0	0.00%	0	0.00%	0	0.00%	0	0.00%	11,606
Central Valley	0	0.00%	0	0.00%	0	0.00%	0	0.00%	10,301
East Bay	1	0.01%	0	0.00%	0	0.00%	1	0.01%	9,748
East Los Angeles	1	0.02%	1	0.02%	0	0.00%	2	0.03%	6,267
Far Northern	0	0.00%	0	0.00%	0	0.00%	0	0.00%	3,360
Golden Gate	0	0.00%	0	0.00%	0	0.00%	0	0.00%	3,810
Harbor	0	0.00%	0	0.00%	0	0.00%	0	0.00%	7,678
Inland	0	0.00%	18	0.10%	4	0.02%	22	0.12%	18,019
Kern	0	0.00%	0	0.00%	0	0.00%	0	0.00%	4,537
Lanterman	2	0.03%	0	0.00%	0	0.00%	2	0.03%	5,971
North Bay	1	0.03%	0	0.00%	0	0.00%	1	0.03%	3,743
North L. A. County	2	0.01%	1	0.01%	0	0.00%	3	0.02%	14,934
Orange County	0	0.00%	2	0.02%	0	0.00%	2	0.02%	10,631
Redwood Coast	0	0.00%	0	0.00%	0	0.00%	0	0.00%	1,707
San Andreas	0	0.00%	0	0.00%	0	0.00%	0	0.00%	8,457
San Diego	7	0.04%	0	0.00%	3	0.02%	10	0.06%	15,867
San Gabriel/Pomona	6	0.09%	2	0.03%	0	0.00%	8	0.12%	6,573
South Central L. A.	5	0.05%	5	0.05%	0	0.00%	10	0.11%	9,308
Tri-Counties	0	0.00%	1	0.01%	0	0.00%	1	0.01%	7,916
Valley Mountain	1	0.01%	2	0.02%	0	0.00%	3	0.04%	8,202
Westside	0	0.00%	1	0.02%	0	0.00%	1	0.02%	4,728
Statewide Avg. Percent	26	0.01%	33	0.02%	7	0.00%	66	0.04%	173,363

Adults* Residing in Facilities with Seven or More Beds (Excluding DCs)

***Individuals Ages 18 and Over with Status 2 on CMF as of June 2019**

Regional Center	CCF (7+ Beds)		ICF (7+ Beds)		Nursing Facility		Total Adults/7+ Beds		Total Adults Status 2
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	
Alta	146	1.13%	40	0.31%	91	0.71%	277	2.15%	12,894
Central Valley	14	0.14%	1	0.01%	51	0.50%	66	0.65%	10,185
East Bay	187	1.70%	3	0.03%	70	0.64%	260	2.37%	10,992
East Los Angeles	9	0.16%	4	0.07%	37	0.65%	50	0.88%	5,684
Far Northern	28	0.62%	0	0.00%	10	0.22%	38	0.85%	4,486
Golden Gate	109	1.93%	8	0.14%	35	0.62%	152	2.69%	5,650
Harbor	13	0.20%	13	0.20%	36	0.54%	62	0.93%	6,646
Inland	68	0.37%	65	0.35%	78	0.42%	211	1.14%	18,507
Kern	22	0.46%	0	0.00%	29	0.61%	51	1.08%	4,733
Lanternman	154	3.42%	71	1.58%	65	1.44%	290	6.44%	4,506
North Bay	2	0.04%	9	0.17%	48	0.91%	59	1.12%	5,289
North L. A. County	104	0.92%	130	1.15%	65	0.58%	299	2.65%	11,283
Orange County	168	1.47%	64	0.56%	89	0.78%	321	2.81%	11,434
Redwood Coast	12	0.53%	0	0.00%	19	0.84%	31	1.37%	2,262
San Andreas	86	0.94%	34	0.37%	29	0.32%	149	1.63%	9,160
San Diego	129	0.94%	89	0.65%	103	0.75%	321	2.33%	13,774
San Gabriel/Pomona	186	2.63%	218	3.09%	54	0.76%	458	6.49%	7,061
South Central L. A.	73	0.98%	65	0.87%	69	0.93%	207	2.79%	7,431
Tri-Counties	38	0.55%	139	2.01%	27	0.39%	204	2.94%	6,931
Valley Mountain	185	2.79%	18	0.27%	51	0.77%	254	3.83%	6,639
Westside	12	0.27%	4	0.09%	23	0.52%	39	0.89%	4,399
Statewide Avg. Percent	1,745	1.03%	975	0.57%	1,079	0.63%	3,799	2.24%	169,946

Duration in Intake Status (Status 0) for Individuals Ages 3 and Over Based on CMF as of June 2019

Regional Center	<= 142 DAYS		143-240 DAYS		OVER 240 DAYS		GRAND TOTAL
	Number	Percent	Number	Percent	Number	Percent	
Alta	396	99.00%	4	1.00%	0	0.00%	400
Central Valley	420	100.00%	0	0.00%	0	0.00%	420
East Bay	424	92.98%	32	7.02%	0	0.00%	456
East Los Angeles	171	99.42%	1	0.58%	0	0.00%	172
Far Northern	181	100.00%	0	0.00%	0	0.00%	181
Golden Gate	178	98.89%	2	1.11%	0	0.00%	180
Harbor	308	99.68%	1	0.32%	0	0.00%	309
Inland	714	52.15%	361	26.37%	294	21.48%	1,369
Kern	173	92.02%	12	6.38%	3	1.60%	188
Lanternman	184	99.46%	1	0.54%	0	0.00%	185
North Bay	168	100.00%	0	0.00%	0	0.00%	168
North L. A. County	890	99.78%	2	0.22%	0	0.00%	892
Orange County	230	100.00%	0	0.00%	0	0.00%	230
Redwood Coast	100	100.00%	0	0.00%	0	0.00%	100
San Andreas	174	99.43%	0	0.00%	1	0.57%	175
San Diego	458	99.78%	1	0.22%	0	0.00%	459
San Gabriel/Pomona	199	93.87%	12	5.66%	1	0.47%	212
South Central L. A.	578	99.83%	0	0.00%	1	0.17%	579
Tri-Counties	181	98.37%	3	1.63%	0	0.00%	184
Valley Mountain	225	97.40%	6	2.60%	0	0.00%	231
Westside	198	98.51%	3	1.49%	0	0.00%	201
Statewide Totals and Avg. Percents	6,550	89.84%	441	6.05%	300	4.11%	7,291

**Individuals with Status 2 on CMF as of June 2019
with Current CDER***

Regional Center	Have Current CDER		Grand Total Persons with Status 2
	Number	Percent	
Alta	21,827	98.96%	22,056
Central Valley	17,005	98.87%	17,199
East Bay	18,339	98.23%	18,669
East Los Angeles	10,253	98.99%	10,358
Far Northern	6,982	98.41%	7,095
Golden Gate	8,061	98.90%	8,151
Harbor	12,267	98.99%	12,392
Inland	30,094	95.91%	31,376
Kern	8,178	99.02%	8,259
Lanterman	8,573	97.99%	8,749
North Bay	7,846	98.90%	7,933
North L. A. County	22,117	98.95%	22,352
Orange County	18,268	99.65%	18,332
Redwood Coast	3,431	94.94%	3,614
San Andreas	14,889	99.02%	15,036
San Diego	24,413	97.24%	25,107
San Gabriel/Pomona	11,287	99.44%	11,351
South Central L. A.	13,497	98.68%	13,678
Tri-Counties	11,697	99.47%	11,759
Valley Mountain	12,150	98.61%	12,321
Westside	7,524	98.65%	7,627
Statewide Avg. Percent	288,698	98.39%	293,414

Disparity Measures

In 2018 regional centers added information related to reducing disparities and improving equity in purchase of service expenditures. Regional Center of Orange County elected to include three of four possible measures. These measures look at expenditures related to three age groups, based on race and ethnicity, primary language, and those persons served who primarily receive case management services.

Birth to Two Years of Age POS by Ethnicity

Fiscal Year 2018 Birth to 2 Years Ethnicity	Total Persons	Percentage of Expenditures	Total Authorized	Utilized
American Indian or Alaska Native	10	0.2%	\$59,684	66.4%
Asian	977	21.9%	\$8,598,999	66.5%
Black/African American	66	1.0%	\$404,984	59.7%
Hispanic	2,051	33.5%	\$13,139,181	60.3%
Native Hawaiian or Other Pacific Islander	5	0.0%	\$14,669	52.3%
Other Ethnicity or Race / Multi-Cultural	1,368	23.8%	\$9,336,444	60.5%
White	1,083	19.6%	\$7,681,140	61.6%
Totals	5,560		\$39,235,099	62.0%

Age 3 to 21 Years POS by Ethnicity

Fiscal Year 2018 3 Years to 21 Years Ethnicity	Total Persons	Percentage of Expenditures	Total Authorized	Utilized
American Indian or Alaska Native	14	0.1%	\$131,305	66.9%
Asian	1,680	17.3%	\$16,992,859	68.1%
Black/African American	178	2.3%	\$2,310,611	66.5%
Hispanic	3,637	31.0%	\$30,509,833	64.5%
Native Hawaiian or Other Pacific Islander	8	0.0%	\$33,228	54.3%
Other Ethnicity or Race / Multi-Cultural	1,716	18.5%	\$18,177,715	64.4%
White	2,196	30.7%	\$30,248,367	72.5%
Totals	9,429		\$98,403,917	67.6%

Age 22 Years and Older POS by Ethnicity

Fiscal Year 2018 22 Years and Older Ethnicity	Total Persons	Percentage of Expenditures	Total Authorized	Utilized
American Indian or Alaska Native	20	0.3%	\$1,024,276	88.5%
Asian	1,231	11.2%	\$34,537,997	83.3%
Black/African American	225	2.9%	\$9,056,696	84.8%
Hispanic	2,314	18.3%	\$56,732,844	82.2%
Native Hawaiian or Other Pacific Islander	5	0.1%	\$205,670	85.0%
Other Ethnicity or Race / Multi-Cultural	764	7.9%	\$24,433,171	84.4%
White	4,480	59.3%	\$183,531,064	85.8%
Totals	9,039		\$309,521,717	84.8%

Birth to Two Years of Age Case Management Only

Fiscal Year 2018 Birth to 2 Years Ethnicity	Total Eligible	Case Management	Percent No Services
American Indian or Alaska Native	10	0	0.0%
Asian	977	32	3.3%
Black/African American	66	4	6.1%
Hispanic	2,051	75	3.7%
Native Hawaiian or Other Pacific Islander	5	1	20.0%
Other Ethnicity or Race / Multi-Cultural	1,368	52	3.8%
White	1,083	48	4.4%
Totals	5,560	212	3.8%

Age 3 to 21 Years Case Management Only

Fiscal Year 2018			
3 Years to 21 Years			
Ethnicity	Total Eligible	Case Management	Percent No Services
American Indian or Alaska Native	14	2	14.3%
Asian	1,680	429	25.5%
Black/African American	178	60	33.7%
Hispanic	3,637	1,455	40.0%
Native Hawaiian or Other Pacific Islander	8	3	37.5%
Other Ethnicity or Race / Multi-Cultural	1,716	480	28.0%
White	2,196	543	24.7%
Totals	9,429	2,972	31.5%

Age 22 Years and Older Case Management Only

Fiscal Year 2018			
22 Years and Older			
Ethnicity	Total Eligible	Case Management	Percent No Services
American Indian or Alaska Native	20	2	10.0%
Asian	1,231	242	19.7%
Black/African American	225	39	17.3%
Hispanic	2,314	525	22.7%
Native Hawaiian or Other Pacific Islander	5	0	0.0%
Other Ethnicity or Race / Multi-Cultural	764	118	15.5%
White	4,480	511	11.4%
Totals	9,039	1,437	15.9%

Per Capita POS Expenditures by Primary Language

Fiscal Year 2018 Primary Language	Total Persons	\$ Authorized Per Capita	Percentage Utilized
English	18,071	\$20,498	79.85%
Spanish	4,394	\$12,008	73.34%
Mandarin Chinese	66	\$14,923	68.05%
Vietnamese	1,122	\$13,033	76.61%
Korean	148	\$22,728	79.47%
Tagalog	29	\$24,774	79.88%
Arabic	40	\$13,345	66.00%
Farsi (Persian)	35	\$16,839	73.34%

Employment and Vocational Measures

Arturo Cazares
Associate Director of
Employment



Employment First

California's Policy- signed into law on October 9, 2013. The policy states that "opportunities for integrated, competitive employment shall be given the highest priority for working age individuals with developmental disabilities, regardless of the severity of their disabilities."

RCOC's Policy- endorsed by RCOC's Board of Directors on March 6, 2014. The policy states that competitive integrated employment will be the first option considered by planning teams for every working age adult served by RCOC.

- RCOC stopped referrals to Workshops in July of 2014
- RCOC developed the Employment First program model

Competitive Integrated Employment

- Full-time or part-time work for which an individual served is paid minimum wage or greater directly by the employer, in a setting with others who do not have disabilities. This will also include the individuals served having the same opportunities for advancement and receiving the same benefits as their co-workers who do not have disabilities and are in the same or similar positions

California's Minimum Wage History

Effective Date	Old Minimum Wage	New Minimum Wage
1/1/2008	\$7.50/hour	\$8.00/hour
1/1/2014	\$8.00/hour	\$9.00/hour
1/1/2016	\$9.00/hour	\$10.00/hour
1/1/2017	\$10.00/hour	\$10.50/hour
1/1/2018	\$10.50/hour	\$11.00/hour
1/1/2019	\$11.00/hour	\$12.00/hour

National Core Indicators: Adults with Paid Opportunities

	Adults with Paid Individual Employment in the Community	Adults with Paid Small Group Employment in the Community	Adults with Paid Activity in a Facility- Based Setting
FY 16/17	20%	29%	22%
Statewide Average	18%	21%	22%

Important Point:

- New fields **compared** to previous NCI surveys conducted

Employment Development Department

Employment Development Department

***Based on Persons Served between the ages of 16-64**

	Average Number of Persons Served with Earned Income/Quarter		Percentage of Persons Served with Earned Income		Average Annual Wages for Persons Served	
	RCOC Average	Statewide Average	RCOC Average	Statewide Average	RCOC Average	Statewide Average
2013	1,207	839	12.8%	12%	\$6,691	\$6,697
2014	1,754	906	17.9%	13.10%	\$6,086	\$7,044
2015	2,175	962	27%	16%	\$5,681	\$7,248
2016	2,345	25,236	22%	17%	\$6,613	\$8,327
2017	2,341	27,182	21%	17%	\$7,580	\$9,033

Important Points:

- More persons are employed, but some may be working fewer hours
- Persons between the ages of 16-22 are still eligible for school district services
- Persons over the age of 64 are still working

RCOC

Virtual Chart Data

Employment Entry: Consumer Test002 - TEST002

Status: Review Date: 08/08/2019

Type of Paid Employment: [Definitions](#)

Employment Support Agency:

Name of Employer/Job Site:

Address: [View Map](#)

City / State / Zip / Phone: - -

Job Title:

Type of Job:

Start Date:

End Date:

Hourly Rate: \$0.00 or ☐ Piece Rate

Typical Hourly Rate Range:

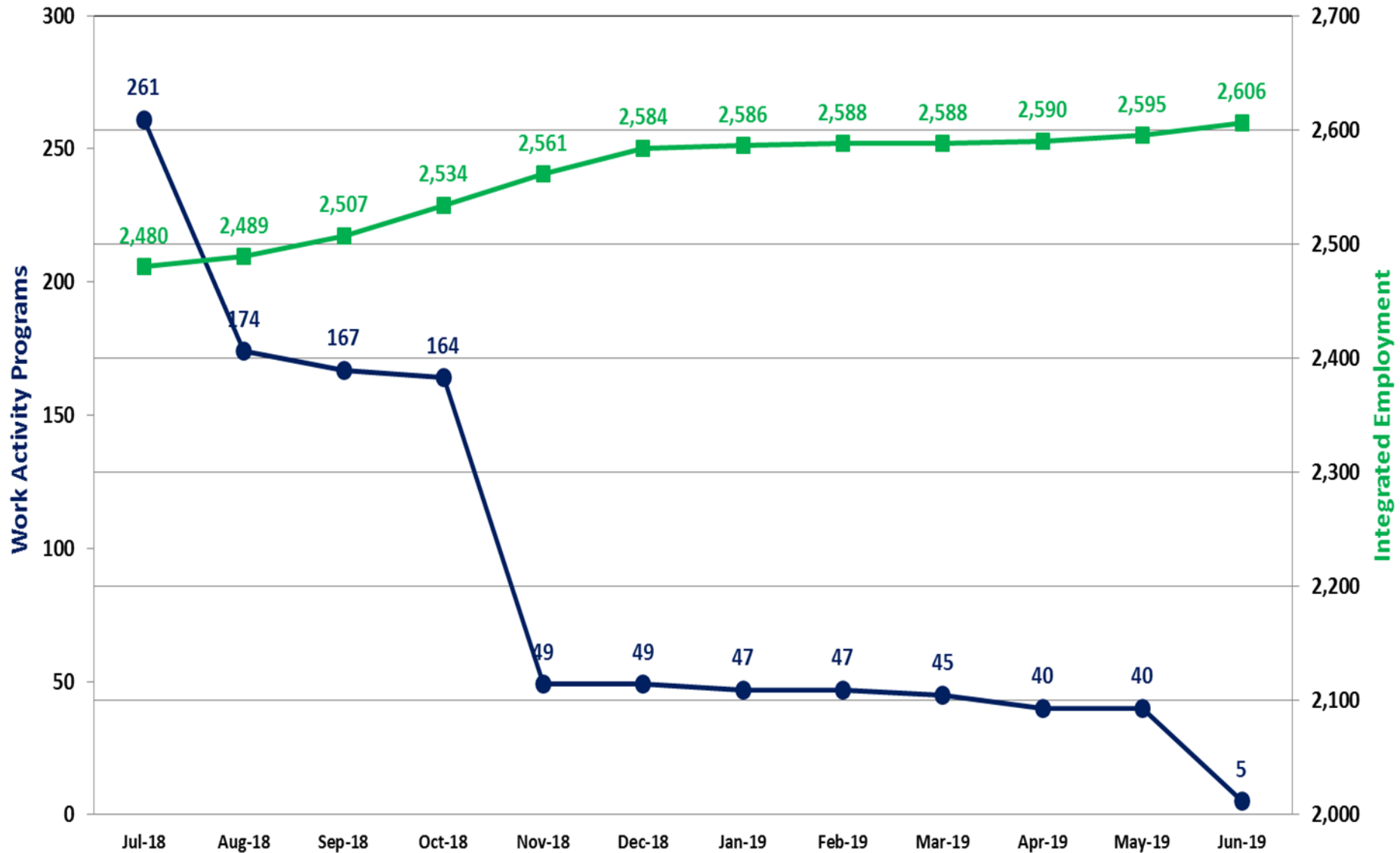
Typical Weekly Hours Worked:

Current Benefits Received: ☐ Paid Vacation ☐ Paid Sick Time ☐ Paid Holidays ☐ Health Ins.
☐ Retirement ☐ Other (Please Specify):
☐ None

Does Consumer have a goal related to competitive integrated employment in their IPP?:

Comments

Persons Served in Work Activity Programs and
Integrated Employment
From July 2018 to June 2019



Paid Internship Program FY 2017-18

Number of adults who participated in a Paid Internship Program that resulted in competitive integrated employment	1
Percentage of adults who participated in a Paid Internship Program that resulted in competitive integrated employment	13%
Average wages for adults who participated in a Paid Internship Program	\$11.25/hr
Average hours worked per week for adults who participated in a Paid Internship Program	14.25 hours/wk

Important Point:

- Data for Project SEARCH interns is not included, as interns are not paid

Competitive Integrated Employment Incentive Payments Program FY 2017-18

Average wages for adults engaged in competitive integrated employment	\$11.31/hr
Average hours per week worked by adults engaged in competitive integrated employment	23.5 hours/wk
Total number of \$1000 incentive payments made	155
Total number of \$1250 incentive payments made	97
Total number of \$1500 incentive payments made	78

Important Points:

- Increase in CA minimum wage
- Delayed eligibility for reimbursement

	Paid Internship Program ¹							Competitive Integrated Employment Incentive Payments						
	FY 16/17		FY 17/18		FY 18/19 ²		Total Unique Consumers for all Fiscal Years ³	FY 16/17		FY 17/18		FY 18/19 ²		Total Unique Consumers for all Fiscal Years ³
RC	Consumers	Total POS	Consumers	Total POS	Consumers	Total POS		Consumers	Total POS	Consumers	Total POS	Consumers	Total POS	
ACRC	25	\$62,380	68	\$214,954	57	\$214,056	97	19	\$29,500	62	\$120,500	68	\$119,750	107
CVRC	-	-	1	\$2,611	18	\$45,474	19	5	\$5,000	8	\$12,250	12	\$14,750	20
ELARC	1	\$1,406	12	\$75,403	25	\$190,002	33	-	-	5	\$7,500	6	\$7,000	8
FDLRC	1	\$9,394	10	\$32,803	7	\$22,201	16	7	\$10,500	20	\$37,000	12	\$15,500	30
FNRC	5	\$15,766	42	\$140,414	64	\$392,149	72	4	\$5,250	12	\$24,000	4	\$4,750	14
GGRC	-	-	30	\$148,568	68	\$280,528	84	16	\$24,750	112	\$195,250	68	\$94,750	144
HRC	22	\$47,718	70	\$242,863	82	\$231,367	124	26	\$34,750	89	\$161,000	67	\$102,750	134
IRC	7	\$4,113	64	\$251,134	58	\$221,248	100	30	\$45,000	87	\$154,500	99	\$167,000	144
KRC	-	-	16	\$48,350	25	\$92,482	26	7	\$11,250	5	\$12,250	1	\$1,500	8
NBRC	-	-	4	\$8,592	21	\$28,413	22	19	\$27,750	54	\$102,500	61	\$124,500	99
NLACRC	-	-	1	\$4,725	6	\$11,488	6	26	\$41,500	56	\$92,000	37	\$48,000	84
RCEB	60	\$244,907	86	\$317,944	74	\$278,703	150	31	\$43,000	89	\$165,500	100	\$152,750	148
RCOC	-	-	8	\$26,042	28	\$65,223	30	132	\$206,000	213	\$365,250	140	\$186,500	330
RCRC	-	-	16	\$52,660	16	\$44,630	24	14	\$19,000	17	\$35,000	12	\$13,750	32
SARC	18	\$21,683	70	\$223,900	103	\$294,244	140	41	\$71,000	117	\$205,250	72	\$105,250	147
SCLARC	11	\$11,665	32	\$79,234	84	\$193,460	102	1	\$1,000	15	\$18,000	23	\$30,000	32
SDRC	2	\$2,110	26	\$76,602	65	\$199,275	70	73	\$120,700	106	\$173,750	62	\$82,250	168
SG/PRC	16	\$22,413	57	\$110,278	56	\$133,830	94	8	\$13,000	44	\$65,750	42	\$59,000	74
TCRC	5	\$4,584	42	\$190,250	95	\$302,846	111	35	\$49,000	71	\$129,250	51	\$72,000	108
VMRC	-	-	5	\$17,716	6	\$15,888	7	22	\$32,000	48	\$79,000	38	\$65,500	70
WRC	-	-	7	\$18,602	18	\$26,063	21	1	\$1,000	8	\$18,000	19	\$27,000	23
Total	173	\$448,138	667	\$2,283,646	976	\$3,283,569	1,348	517	\$790,950	1,238	\$2,173,500	994	\$1,494,250	36 1,924

Thank You

