

Regional Center of Orange County 2022 Performance Contract



Performance Contract is an outcome-based performance plan that must be developed through meaningful participation with each regional center's local community.

The community is essential to help prioritize the performance areas and also the possible outcomes for those served by regional centers.

In order to ensure involvement, regional centers must conduct at least one public meeting, collect information from the community through focus groups or surveys, and solicit feedback whenever possible on the services and supports available.

Evaluation Criteria for Regional Center Performance

The Department reviews baseline and year-end information to evaluate performance. Success is demonstrated when:

- 1. The outcome has improved over the prior year's baseline, or**
- 2. The performance exceeds the statewide average, or**
- 3. The performance equals a standard that has been defined by the Department**

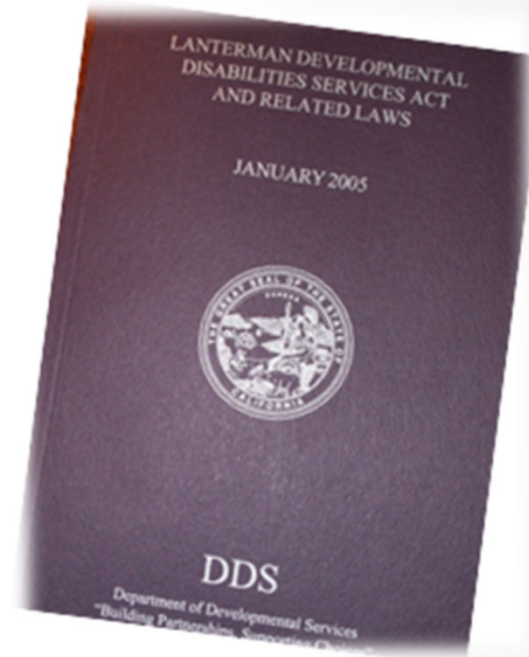
RCOC 2022 Performance Contract Policy Measures



- Developmental Center (DC) Population
- Children Residing with Families
- Adults Residing in Home Settings
- Children and Adults Residing in Facilities with Seven or More Beds (Excluding DC's)
- Duration in Intake Status (Status 0) for Individuals Age 3 and Over
- Percentage of Adults in Employment Settings
- POS Expenditures and Disparity

RCOC Mandates Under The Lanterman Act

- Review Eligibility
- Develop and Monitor Services
- Coordination of Services
- Funding Source
- Due Process



RCOC Today



- 442 employees (300 SCs and nine Lead SC positions)
- 22,691 persons served
- Approximately 1,600 service providers
- 14 member public Board of Directors made up of persons served and family members



RCOC Guiding Principles

Guiding Principles

- Community Life
- Self-Advocacy/Self-Determination Supports
- Family Supports
- Early Intervention/Prevention
- Education/Lifelong Learning
- Work
- Living Options
- Socialization, Recreation, and Leisure
- Service Planning & Coordination
- Administration & Governance



Purchase of Service Guidelines

- Prenatal Diagnostic Evaluation
- Early Intervention Services
- Therapy Care Services
- Respite Care Services
- Day Care Services
- Adult Day Program
- Support Services: Day Program
- Transportation
- Residential Services
- Psychological, Counseling, and Educational Services
- Medical and Dental Services
- Equipment and Supplies

RCOC's Dollars 2021-2022

Preliminary Allocation

PURCHASE OF SERVICE:

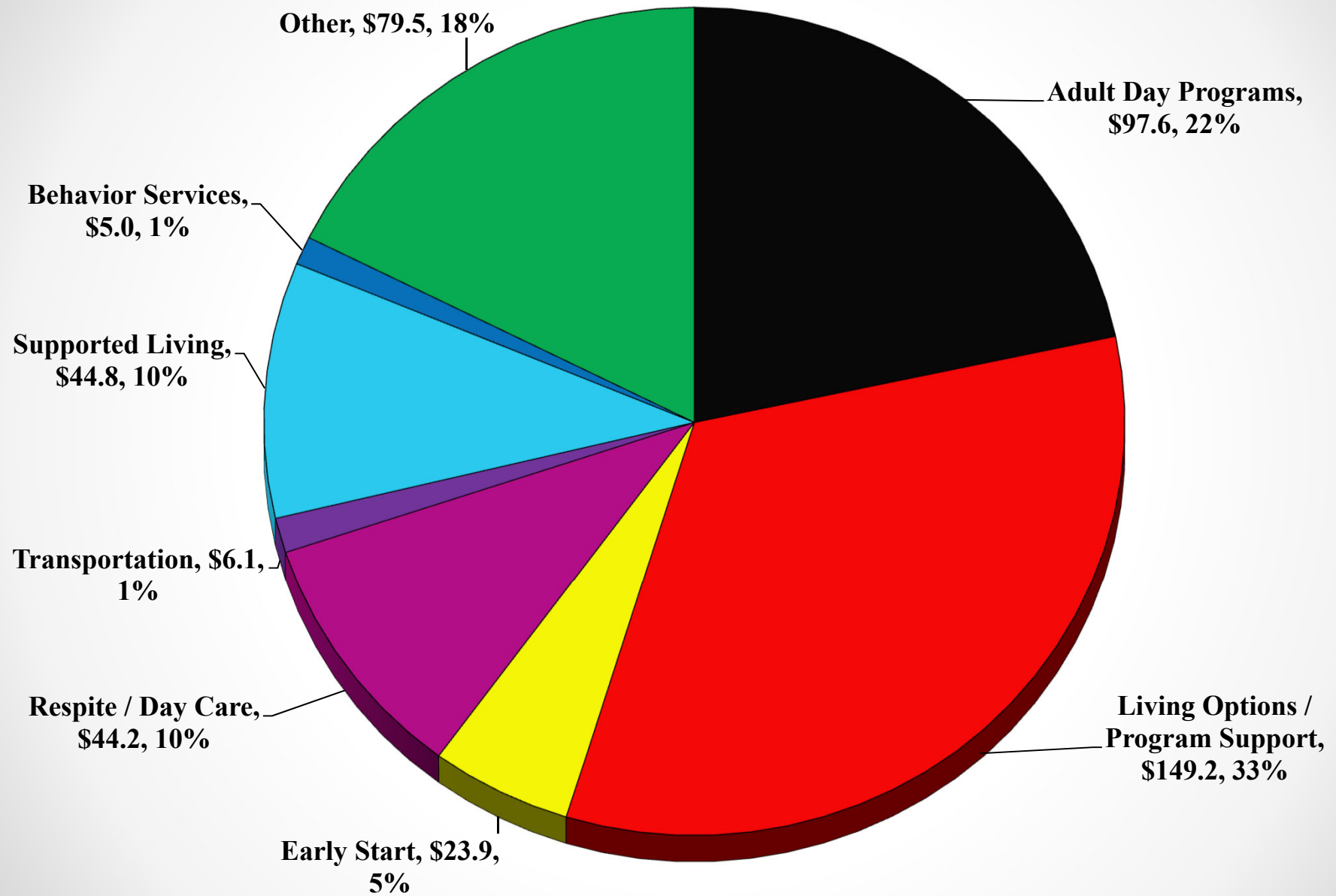
\$399 Million

OPERATIONS:

\$43.5 Million



**Fiscal Year 2020-21 Year to Date
Expenditures in Millions**



Regional Center	Total Children Status 1 and 2	Total Adults Status 2	Total DC Status 8	Total Active Caseload Status 1, 2, 8
Inland	19,031	19,798	16	38,845
San Diego	17,936	14,852	20	32,808
North L. A. County	15,364	12,170	14	27,548
Alta	12,411	13,740	39	26,190
Orange County	10,482	12,201	8	22,691
East Bay	10,692	11,592	22	22,306
Central Valley	11,396	10,768	30	22,194
South Central L. A.	9,972	8,021	13	18,006
San Andreas	7,993	9,492	9	17,494
Valley Mountain	8,975	7,045	13	16,033
Tri-Counties	8,163	7,497	7	15,667
Harbor	8,229	7,231	2	15,462
San Gabriel Pomona	6,584	7,263	4	13,851
East Los Angeles	6,555	6,072	4	12,631
Lanternman	6,161	4,838	1	11,000
Kern	5,480	5,106	11	10,597
Golden Gate	3,773	5,813	11	9,597
North Bay	3,899	5,390	11	9,300
Westside	4,509	4,650	6	9,165
Far Northern	3,632	4,542	11	8,185
Redwood Coast	1,765	2,311	3	4,079
	183,002	180,392	255	363,649

**Number and Percent of Total Population with Active Status (Status 1, 2 & 8)
Who Are In Developmental Centers (Status 8) as of June 2021
(Based on CMF Status Codes)**

Regional Center	Developmental Center Caseload		Total Active Caseload
	Number	Percent	
Alta	39	0.15%	26,190
Central Valley	30	0.14%	22,194
East Bay	22	0.10%	22,306
East Los Angeles	4	0.03%	12,631
Far Northern	11	0.13%	8,185
Golden Gate	11	0.11%	9,597
Harbor	2	0.01%	15,462
Inland	16	0.04%	38,845
Kern	11	0.10%	10,597
Lanternman	1	0.01%	11,000
North Bay	11	0.12%	9,300
North L. A. County	14	0.05%	27,548
Orange County	8	0.04%	22,691
Redwood Coast	3	0.07%	4,079
San Andreas	9	0.05%	17,494
San Diego	20	0.06%	32,808
San Gabriel/Pomona	4	0.03%	13,851
South Central L. A.	13	0.07%	18,006
Tri-Counties	7	0.04%	15,667
Valley Mountain	13	0.08%	16,033
Westside	6	0.07%	9,165
Statewide Average Percent	255	0.07%	363,649

Children* Residing with Families

***Individuals Under Age 18 with Status 1 or 2 on CMF as of June 2021**

Regional Center	Foster Home (Child)		Own Home Parent/Guardian		Total Children in Homes		Total Children Status 1 and 2
	Number	Percent	Number	Percent	Number	Percent	
Alta	144	1.16%	12,222	98.48%	12,366	99.64%	12,411
Central Valley	200	1.76%	11,135	97.71%	11,335	99.46%	11,396
East Bay	138	1.29%	10,480	98.02%	10,618	99.31%	10,692
East Los Angeles	115	1.75%	6,389	97.47%	6,504	99.22%	6,555
Far Northern	142	3.91%	3,476	95.70%	3,618	99.61%	3,632
Golden Gate	26	0.69%	3,722	98.65%	3,748	99.34%	3,773
Harbor	375	4.56%	7,842	95.30%	8,217	99.85%	8,229
Inland	905	4.76%	18,014	94.66%	18,919	99.41%	19,031
Kern	147	2.68%	5,312	96.93%	5,459	99.62%	5,480
Lanterman	96	1.56%	6,054	98.26%	6,150	99.82%	6,161
North Bay	85	2.18%	3,796	97.36%	3,881	99.54%	3,899
North L. A. County	720	4.69%	14,590	94.96%	15,310	99.65%	15,364
Orange County	248	2.37%	10,175	97.07%	10,423	99.44%	10,482
Redwood Coast	54	3.06%	1,702	96.43%	1,756	99.49%	1,765
San Andreas	87	1.09%	7,845	98.15%	7,932	99.24%	7,993
San Diego	352	1.96%	17,500	97.57%	17,852	99.53%	17,936
San Gabriel/Pomona	262	3.98%	6,290	95.53%	6,552	99.51%	6,584
South Central L. A.	509	5.10%	9,430	94.56%	9,939	99.67%	9,972
Tri-Counties	159	1.95%	7,978	97.73%	8,137	99.68%	8,163
Valley Mountain	228	2.54%	8,698	96.91%	8,926	99.45%	8,975
Westside	178	3.95%	4,319	95.79%	4,497	99.73%	4,509
Statewide Average Percent	5,170	2.83%	176,969	96.70%	182,139	99.53%	183,002

Adults* Residing in Home Settings

*Individuals Ages 18 and Over with Status 2 on CMF as of June 2021

Regional Center	Adult FHA		Independent Living		Own Home Parent		Supported Living		Total Adults in Home Settings		Total Adults Status 2
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	
Alta	137	1.00%	2,464	17.93%	8,424	61.31%	641	4.67%	11,666	84.91%	13,740
Central Valley	315	2.93%	1,532	14.23%	6,772	62.89%	229	2.13%	8,848	82.17%	10,768
East Bay	20	0.17%	1,424	12.28%	7,181	61.95%	448	3.86%	9,073	78.27%	11,592
East Los Angeles	18	0.30%	257	4.23%	4,821	79.40%	272	4.48%	5,368	88.41%	6,072
Far Northern	27	0.59%	1,255	27.63%	2,130	46.90%	279	6.14%	3,691	81.26%	4,542
Golden Gate	145	2.49%	461	7.93%	3,465	59.61%	423	7.28%	4,494	77.31%	5,813
Harbor	10	0.14%	258	3.57%	5,230	72.33%	646	8.93%	6,144	84.97%	7,231
Inland	79	0.40%	1,237	6.25%	14,507	73.28%	472	2.38%	16,295	82.31%	19,798
Kern	216	4.23%	409	8.01%	3,294	64.51%	498	9.75%	4,417	86.51%	5,106
Lanternman	2	0.04%	378	7.81%	3,480	71.93%	96	1.98%	3,956	81.77%	4,838
North Bay	83	1.54%	633	11.74%	3,004	55.73%	649	12.04%	4,369	81.06%	5,390
North L. A. County	51	0.42%	1,133	9.31%	8,730	71.73%	418	3.43%	10,332	84.90%	12,170
Orange County	104	0.85%	882	7.23%	8,310	68.11%	499	4.09%	9,795	80.28%	12,201
Redwood Coast	73	3.16%	469	20.29%	1,058	45.78%	544	23.54%	2,144	92.77%	2,311
San Andreas	50	0.53%	661	6.96%	6,443	67.88%	517	5.45%	7,671	80.82%	9,492
San Diego	86	0.58%	1,622	10.92%	9,918	66.78%	292	1.97%	11,918	80.25%	14,852
San Gabriel/Pomona	47	0.65%	438	6.03%	4,893	67.37%	125	1.72%	5,503	75.77%	7,263
South Central L. A.	41	0.51%	290	3.62%	5,833	72.72%	555	6.92%	6,719	83.77%	8,021
Tri-Counties	23	0.31%	805	10.74%	4,655	62.09%	750	10.00%	6,233	83.14%	7,497
Valley Mountain	60	0.85%	538	7.64%	4,433	62.92%	531	7.54%	5,562	78.95%	7,045
Westside	22	0.47%	462	9.94%	3,131	67.33%	464	9.98%	4,079	87.72%	4,650
Statewide Average Percent	1,609	0.89%	17,608	9.76%	119,712	66.36%	9,348	5.18%	148,277	82.20%	180,392

Children* Residing in Facilities with Seven or More Beds (Excluding DCs)

*Individuals Under Age 18 with Status 1 or 2 on CMF as of June 2021

Regional Center	CCF (7+ Beds)		ICF (7+ Beds)		Nursing Facility		Total Children 7+ Beds		Total Children Status 1 and 2
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	
Alta	0	0.00%	0	0.00%	0	0.00%	0	0.00%	12,411
Central Valley	0	0.00%	0	0.00%	0	0.00%	0	0.00%	11,396
East Bay	0	0.00%	0	0.00%	0	0.00%	0	0.00%	10,692
East Los Angeles	0	0.00%	1	0.02%	0	0.00%	1	0.02%	6,555
Far Northern	0	0.00%	0	0.00%	0	0.00%	0	0.00%	3,632
Golden Gate	0	0.00%	0	0.00%	0	0.00%	0	0.00%	3,773
Harbor	0	0.00%	0	0.00%	0	0.00%	0	0.00%	8,229
Inland	1	0.01%	17	0.09%	1	0.01%	19	0.10%	19,031
Kern	0	0.00%	0	0.00%	0	0.00%	0	0.00%	5,480
Lanternman	1	0.02%	0	0.00%	1	0.02%	2	0.03%	6,161
North Bay	0	0.00%	0	0.00%	0	0.00%	0	0.00%	3,899
North L. A. County	1	0.01%	0	0.00%	1	0.01%	2	0.01%	15,364
Orange County	1	0.01%	1	0.01%	0	0.00%	2	0.02%	10,482
Redwood Coast	1	0.06%	0	0.00%	0	0.00%	1	0.06%	1,765
San Andreas	0	0.00%	0	0.00%	0	0.00%	0	0.00%	7,993
San Diego	10	0.06%	1	0.01%	4	0.02%	15	0.08%	17,936
San Gabriel/Pomona	2	0.03%	5	0.08%	0	0.00%	7	0.11%	6,584
South Central L. A.	4	0.04%	3	0.03%	0	0.00%	7	0.07%	9,972
Tri-Counties	0	0.00%	0	0.00%	0	0.00%	0	0.00%	8,163
Valley Mountain	1	0.01%	2	0.02%	0	0.00%	3	0.03%	8,975
Westside	0	0.00%	0	0.00%	0	0.00%	0	0.00%	4,509
Statewide Average Percent	22	0.01%	30	0.02%	7	0.00%	59	0.03%	183,002

Adults* Residing in Facilities with Seven or More Beds (Excluding DCs)

*Individuals Ages 18 and Over with Status 2 on CMF as of June 2021

Regional Center	CCF (7+ Beds)		ICF (7+ Beds)		Nursing Facility		Total Adults 7+ Beds		Total Adults Status 2
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	
Alta	126	0.92%	36	0.26%	73	0.53%	235	1.71%	13,740
Central Valley	15	0.14%	1	0.01%	39	0.36%	55	0.51%	10,768
East Bay	161	1.39%	4	0.03%	60	0.52%	225	1.94%	11,592
East Los Angeles	7	0.12%	3	0.05%	27	0.44%	37	0.61%	6,072
Far Northern	20	0.44%	0	0.00%	13	0.29%	33	0.73%	4,542
Golden Gate	103	1.77%	9	0.15%	31	0.53%	143	2.46%	5,813
Harbor	9	0.12%	13	0.18%	28	0.39%	50	0.69%	7,231
Inland	56	0.28%	63	0.32%	69	0.35%	188	0.95%	19,798
Kern	16	0.31%	2	0.04%	31	0.61%	49	0.96%	5,106
Lanterman	149	3.08%	44	0.91%	75	1.55%	268	5.54%	4,838
North Bay	3	0.06%	6	0.11%	34	0.63%	43	0.80%	5,390
North L. A. County	84	0.69%	122	1.00%	65	0.53%	271	2.23%	12,170
Orange County	124	1.02%	10	0.08%	77	0.63%	211	1.73%	12,201
Redwood Coast	14	0.61%	0	0.00%	12	0.52%	26	1.13%	2,311
San Andreas	86	0.91%	32	0.34%	36	0.38%	154	1.62%	9,492
San Diego	118	0.79%	79	0.53%	109	0.73%	306	2.06%	14,852
San Gabriel/Pomona	171	2.35%	190	2.62%	47	0.65%	408	5.62%	7,263
South Central L. A.	63	0.79%	49	0.61%	67	0.84%	179	2.23%	8,021
Tri-Counties	34	0.45%	129	1.72%	26	0.35%	189	2.52%	7,497
Valley Mountain	157	2.23%	15	0.21%	47	0.67%	219	3.11%	7,045
Westside	10	0.22%	5	0.11%	19	0.41%	34	0.73%	4,650
Statewide Average Percent	1,526	0.85%	812	0.45%	985	0.55%	3,323	1.84%	180,392

**Duration in Intake Status (Status 0) for Individuals Ages 3 and Over
Based on CMF as of June 2021**

Regional Center	<= 142 DAYS		143-240 DAYS		OVER 240 DAYS		GRAND TOTAL
	Number	Percent	Number	Percent	Number	Percent	
Alta	338	98.26%	3	0.87%	3	0.87%	344
Central Valley	400	99.75%	0	0.00%	1	0.25%	401
East Bay	379	98.70%	4	1.04%	1	0.26%	384
East Los Angeles	132	100.00%	0	0.00%	0	0.00%	132
Far Northern	130	99.24%	1	0.76%	0	0.00%	131
Golden Gate	190	95.00%	9	4.50%	1	0.50%	200
Harbor	293	98.32%	2	0.67%	3	1.01%	298
Inland	510	95.33%	9	1.68%	16	2.99%	535
Kern	164	99.39%	1	0.61%	0	0.00%	165
Lanterman	182	95.79%	4	2.11%	4	2.11%	190
North Bay	124	94.66%	3	2.29%	4	3.05%	131
North L. A. County	736	100.00%	0	0.00%	0	0.00%	736
Orange County	227	100.00%	0	0.00%	0	0.00%	227
Redwood Coast	126	94.74%	7	5.26%	0	0.00%	133
San Andreas	140	99.29%	0	0.00%	1	0.71%	141
San Diego	427	99.77%	1	0.23%	0	0.00%	428
San Gabriel/Pomona	187	98.94%	1	0.53%	1	0.53%	189
South Central L. A.	578	98.97%	3	0.51%	3	0.51%	584
Tri-Counties	189	100.00%	0	0.00%	0	0.00%	189
Valley Mountain	243	95.67%	2	0.79%	9	3.54%	254
Westside	118	99.16%	0	0.00%	1	0.84%	119
Statewide Totals and Average Percents	5,813	98.34%	50	0.85%	48	0.81%	5,911

**Individuals with Status 2 on CMF as of June 2021
with Current CDER***

Regional Center	Have Current CDER		Grand Total Persons with Status 2
	Number	Percent	
Alta	23,431	98.44%	23,803
Central Valley	18,373	97.92%	18,764
East Bay	19,689	98.12%	20,067
East Los Angeles	10,727	98.74%	10,864
Far Northern	7,347	99.50%	7,384
Golden Gate	8,179	98.90%	8,270
Harbor	13,560	99.45%	13,635
Inland	32,855	96.46%	34,061
Kern	9,107	98.35%	9,260
Lanternman	8,779	94.47%	9,293
North Bay	8,002	98.39%	8,133
North L. A. County	23,778	99.13%	23,986
Orange County	19,373	99.89%	19,395
Redwood Coast	3,497	94.18%	3,713
San Andreas	15,081	99.18%	15,206
San Diego	27,906	98.66%	28,285
San Gabriel/Pomona	11,823	99.47%	11,886
South Central L. A.	15,168	99.15%	15,298
Tri-Counties	12,713	99.20%	12,816
Valley Mountain	13,451	98.22%	13,695
Westside	7,876	98.62%	7,986
Statewide Average Percent	310,715	98.39%	315,800

Disparity Measures

In 2018 regional centers added information related to reducing disparities and improving equity in purchase of service expenditures. Regional Center of Orange County elected to include three of four possible measures.

These measures look at expenditures related to three age groups, based on race and ethnicity, primary language, and those persons served who primarily receive case management services.

Birth to Two Years of Age POS by Ethnicity

Fiscal Year 2019-2020 Birth to 2 Years Ethnicity	Total Persons	Percentage Of Expenditures	Total Authorized	Utilized
American Indian or Alaska Native	5	0.3%	\$13,560	58.2%
Asian	769	18.9%	\$7,658,368	62.6%
Black/African American	66	1.2%	\$501,877	60.2%
Hispanic	2,010	34.2%	\$13,896,359	58.7%
Native Hawaiian or Other Pacific Islander	8	0.1%	\$71,938	59.2%
Other Ethnicity or Race / Multi-Cultural	1,449	27.0%	\$11,132,262	60.6%
White	1,004	18.0%	\$7,413,103	60.6%
Totals	5,311		\$40,687,467	

Age Three to 21 Years POS by Ethnicity

Fiscal Year 2019-2020 3 to 21 Years Ethnicity	Total Persons	Percentage Of Expenditures	Total Authorized	Utilized
American Indian or Alaska Native	15	0.2%	\$127,020	79.3%
Asian	1,868	17.9%	\$14,747,888	58.5%
Black/African American	178	2.0%	\$1,739,150	67.1%
Hispanic	3,901	27.0%	\$24,127,465	63.6%
Native Hawaiian or Other Pacific Islander	19	0.1%	\$124,438	61.9%
Other Ethnicity or Race / Multi-Cultural	1,810	19.1%	\$16,998,364	61.8%
White	2,256	35.0%	\$31,354,831	71.7%
Totals	10,047		\$89,219,156	

Age 22 Years and Older POS by Ethnicity

Fiscal Year 2019-2020 22 Years and Older Ethnicity	Total Persons	Percentage Of Expenditures	Total Authorized	Utilized
American Indian or Alaska Native	23	0.3%	\$1,209,523	89.3%
Asian	1,381	11.4%	\$47,680,128	81.7%
Black/African American	251	2.8%	\$11,614,140	86.6%
Hispanic	2,644	18.9%	\$78,479,414	81.0%
Native Hawaiian or Other Pacific Islander	11	0.1%	\$297,683	84.4%
Other Ethnicity or Race / Multi-Cultural	793	7.5%	\$31,229,761	82.4%
White	4,702	59.2%	\$246,278,710	85.5%
Totals	9,805		\$416,789,360	

Birth to Two Years of Age Case Management Only

Fiscal Year 2019-2020 Birth to 2 Years Ethnicity	Total Persons	Case Management	Percent No Services
American Indian or Alaska Native	5	1	20.0%
Asian	769	18	2.3%
Black/African American	66	2	3.0%
Hispanic	2,010	82	4.1%
Native Hawaiian or Other Pacific Islander	8	0	0.0%
Other Ethnicity or Race / Multi-Cultural	1,449	53	3.7%
White	1,004	46	4.6%
Totals	5,311	202	3.8%

Age Three to 21 Years Case Management Only

Fiscal Year 2019-2020 Ages 3 to 21 Years Ethnicity	Total Persons	Case Management	Percent No Services
American Indian or Alaska Native	15	3	20.0%
Asian	1,868	550	29.4%
Black/African American	178	69	38.8%
Hispanic	3,901	1,847	47.4%
Native Hawaiian or Other Pacific Islander	19	11	57.9%
Other Ethnicity or Race / Multi-Cultural	1,810	529	29.2%
White	2,256	585	25.9%
Totals	10,047	3,594	35.8%

Age 22 Years and Older Case Management Only

Fiscal Year 2019-2020 22 Years and Older Ethnicity	Total Persons	Case Management	Percent No Services
American Indian or Alaska Native	23	4	17.4%
Asian	1,381	284	20.6%
Black/African American	251	42	16.7%
Hispanic	2,644	586	22.2%
Native Hawaiian or Other Pacific Islander	11	3	27.3%
Other Ethnicity or Race / Multi-Cultural	793	157	19.8%
White	4,702	589	12.5%
Totals	9,805	1,665	17.0%

Per Capita POS Expenditures by Primary Language

Fiscal Year 2019-2020 Primary Language	Total Persons	Per Capita Expenses	Percentage Utilized
ASL (American Sign Language)	27	\$53,426	84.0%
English	19,020	\$19,569	80.1%
Spanish	4,574	\$8,844	72.7%
Mandarin Chinese	74	\$10,029	68.2%
Vietnamese	1,114	\$10,551	75.9%
Korean	143	\$22,092	80.3%
Tagalog	24	\$29,026	81.4%
Arabic	49	\$7,234	68.1%
Farsi (Persian)	46	\$9,784	68.5%

Employment and Vocational Measures

Arturo Cazares
Associate Director of Employment

Employment First

California's Policy- signed into law on October 9, 2013. The policy states that “opportunities for integrated, competitive employment shall be given the highest priority for working age individuals with developmental disabilities, regardless of the severity of their disabilities.”

RCOC's Policy- endorsed by RCOC's Board of Directors on March 6, 2014. The policy states that competitive integrated employment will be the first option considered by planning teams for every working age adult served by RCOC.

- RCOC stopped referrals to Workshops in July of 2014
- RCOC developed the Employment First program model

Competitive Integrated Employment

- **Full-time or part-time work for which an individual served is paid minimum wage or greater directly by the employer, in a setting with others who do not have disabilities.**

This will also include the individuals served having the same opportunities for advancement and receiving the same benefits as their co-workers who do not have disabilities and are in the same or similar positions.

California's Minimum Wage History

Effective Date	Old Minimum Wage	New Minimum Wage
1/1/2008	\$7.50 / hour	\$8.00 / hour
1/1/2014	\$8.00 / hour	\$9.00 / hour
1/1/2016	\$9.00 / hour	\$10.00 / hour
1/1/2017	\$10.00 / hour	\$10.50 / hour
1/1/2018	\$10.50 / hour	\$11.00 / hour
1/1/2019	\$11.00 / hour	\$12.00 / hour
1/1/2020	\$12.00 / hour	\$13.00 / hour
1/1/2021	\$13.00 / hour	\$14.00 / hour

Employment Development Department
***Based on Persons Served between the ages of 16-64**

	Average Number of Persons Served with Earned Income per Quarter		Percentage of Persons Served with Earned Income		Average Annual Wages for Persons Served	
Year	RCOC Average	Statewide Average	RCOC Average	Statewide Average	RCOC Average	Statewide Average
2013	1,207	839	12.8%	12%	\$6,691	\$6,697
2014	1,754	906	17.9%	13.1%	\$6,086	\$7,044
2015	2,175	962	27%	16%	\$5,681	\$7,248
2016	2,345	25,236	22%	17%	\$6,613	\$8,327
2017	2,341	27,182	21%	17%	\$7,580	\$9,033
2018	3,336	27,526	21%	16%	\$8,806	\$10,317
2019	2,335	28,170	20%	16%	\$9,578	\$11,327

Important Points:

- More persons are employed, but some may be working fewer hours
- Persons between the ages of 16-22 are still eligible for school district services
- Persons over the age of 64 are still working

Adults with Competitive Integrated Employment National Core Indicators

	Adults with Paid Employment	Adults Who Desire Employment	Adults With Employment IPP Goal
FY 10/11	10%	40%	22%
FY 11/12	18%	46%	30%
FY 14/15	18%	47%	33%
FY 17/18	20%	57%	43%
Statewide Average for FY2017-18	15%	47%	29%

Paid Internship Program				
	FY 2018-2019		FY 2019-2020	
	CA	RCOC	CA	RCOC
Number of adults who were placed in competitive, integrated employment following participation in a Paid Internship Program	9	7	8	11
Percentage of adults who were placed in competitive, integrated employment following participation in a Paid Internship Program	13%	21%	9%	14%
Average hourly or salaried wages for adults who participated in a Paid Internship Program	\$12.45	\$12.34	\$13.31	\$13.43
Average hours worked per week for adults who participated in a Paid Internship Program	17	18	16	13

Important Point:

- **Data for Project SEARCH interns is not included, as interns are not paid**

Competitive Integrated Employment Incentive Payments Program FY 2019-2020

	2018-2019		2019-2020	
	CA	RCOC	CA	RCOC
Average Wages for adults engaged in competitive integrated employment	\$12.76	\$12.06	\$13.52	\$13.06
Average hours per week worked by adults engaged in competitive integrated employment	22	21	21	22
Total number of \$1,000 incentive payments made	43	151	34	131
Total number of \$1,250 incentive payments made	39	128	28	115
Total number of \$1,500 payments made	27	83	22	90

Important Points:

- Increase in CA minimum wage
- Delayed eligibility for reimbursement

Paid Internship Program											
RC	FY 16/17		FY 17/18		FY 18/19		FY 19/20		FY 20/21 ¹		Total Unique Consumers for all Fiscal Years ²
	Consumers	Total POS	Consumers	Total POS	Consumers	Total POS	Consumers	Total POS	Consumers	Total POS	
ACRC	25	\$62,380	68	\$214,954	69	\$305,697	60	\$216,384	26	\$102,845	144
CVRC	-	-	1	\$2,611	41	\$92,191	82	\$270,105	40	\$124,009	126
ELARC	1	\$1,406	12	\$75,403	56	\$274,805	59	\$282,501	40	\$246,261	128
FDLRC	1	\$9,394	10	\$32,803	12	\$32,268	10	\$36,325	-	-	26
FNRC	5	\$15,766	42	\$140,414	74	\$497,054	55	\$344,035	36	\$198,902	124
GGRC	-	-	31	\$149,211	144	\$450,320	178	\$526,239	38	\$145,737	262
HRC	22	\$47,718	70	\$243,028	102	\$309,458	131	\$447,244	65	\$161,430	260
IRC	7	\$4,113	64	\$251,134	91	\$338,022	119	\$381,069	75	\$335,403	241
KRC	-	-	16	\$48,350	34	\$159,738	50	\$211,077	42	\$178,793	87
NBRC	-	-	4	\$8,592	30	\$57,980	32	\$58,923	2	\$2,898	48
NLACRC	-	-	4	\$10,162	37	\$121,843	49	\$148,109	25	\$78,881	83
RCEB	60	\$244,907	87	\$323,167	103	\$436,973	110	\$417,038	22	\$64,006	237
RCOC	-	-	8	\$26,042	35	\$135,900	80	\$190,787	14	\$34,181	103
RCRC	-	-	16	\$52,660	22	\$62,629	33	\$80,836	17	\$46,207	57
SARC	18	\$21,683	70	\$223,900	119	\$427,761	119	\$318,226	22	\$67,401	236
SCLARC	11	\$11,665	33	\$80,099	138	\$503,047	261	\$964,892	151	\$402,698	374
SDRC	2	\$2,110	28	\$77,273	120	\$399,301	176	\$685,180	46	\$114,446	232
SG/PRC	16	\$22,413	57	\$110,278	70	\$175,481	36	\$62,830	16	\$63,276	135
TCRC	5	\$4,584	43	\$190,730	134	\$517,833	164	\$616,093	64	\$232,233	258
VMRC	-	-	5	\$17,716	7	\$28,773	4	\$26,876	1	\$2,132	11
WRC	-	-	7	\$18,602	29	\$43,166	33	\$58,148	7	\$13,280	58
Total	173	\$448,138	676	\$2,297,131	1,467	\$5,370,241	1,841	\$6,342,917	749	\$2,615,018	3,230

Competitive Integrated Employment Incentive Payments											
RC	FY 16/17		FY 17/18		FY 18/19		FY 19/20		FY 20/21 ¹		Total Unique Consumers for all Fiscal Years ²
	Consumers	Total POS	Consumers	Total POS	Consumers	Total POS	Consumers	Total POS	Consumers	Total POS	
ACRC	19	\$29,500	62	\$120,500	80	\$150,750	91	\$175,250	91	\$169,500	230
CVRC	5	\$5,000	8	\$12,250	22	\$33,500	35	\$65,250	32	\$53,250	71
ELARC	-	-	9	\$12,000	23	\$37,500	25	\$39,750	13	\$18,250	49
FDLRC	7	\$10,500	23	\$45,000	33	\$57,000	33	\$49,750	21	\$32,750	79
FNRC	4	\$5,250	12	\$24,000	15	\$20,000	22	\$35,250	12	\$22,000	44
GGRC	16	\$24,750	118	\$203,750	120	\$231,250	89	\$149,000	34	\$46,750	246
HRC	27	\$37,000	91	\$163,250	107	\$208,000	138	\$252,250	102	\$158,750	295
IRC	30	\$45,000	89	\$157,750	131	\$246,750	100	\$186,000	85	\$138,000	272
KRC	7	\$11,250	6	\$15,250	12	\$23,250	10	\$19,250	8	\$11,000	30
NBRC	19	\$27,750	56	\$108,250	96	\$207,250	57	\$91,000	29	\$39,500	163
NLACRC	26	\$41,500	122	\$241,700	142	\$260,500	103	\$175,250	28	\$38,000	263
RCEB	31	\$43,000	98	\$177,500	159	\$312,750	148	\$245,250	96	\$140,000	322
RCOC	132	\$206,000	226	\$392,250	239	\$461,250	238	\$422,750	99	\$148,000	547
RCRC	14	\$19,000	25	\$44,750	35	\$64,000	26	\$45,250	7	\$8,500	65
SARC	41	\$71,000	132	\$234,500	136	\$241,750	66	\$97,750	17	\$23,750	241
SCLARC	1	\$1,000	18	\$21,000	41	\$59,950	40	\$61,500	39	\$57,586	104
SDRC	73	\$120,700	117	\$201,000	130	\$226,750	118	\$214,750	89	\$131,250	332
SG/PRC	8	\$13,000	44	\$65,750	68	\$118,500	45	\$73,664	32	\$42,750	140
TCRC	35	\$49,000	82	\$152,000	107	\$187,750	72	\$111,000	22	\$33,250	205
VMRC	22	\$32,000	48	\$79,000	51	\$99,750	49	\$72,750	28	\$46,500	115
WRC	1	\$1,000	11	\$22,250	37	\$62,500	45	\$72,250	18	\$32,250	72
Total	518	\$793,200	1,397	\$2,493,700	1,784	\$3,310,700	1,550	\$2,654,914	902	\$1,391,586	3,885

RCOC

Virtual Chart Data

Employment Entry: Consumer Test002 - TEST002

Status: Review Date: 08/08/2019

Type of Paid Employment: [Definitions](#)

Employment Support Agency:

Name of Employer/Job Site:

Address: [View Map](#)

City / State / Zip / Phone: - - -

Job Title:

Type of Job:

Start Date:

End Date:

Hourly Rate: \$.00 or ☐ Piece Rate

Typical Hourly Rate Range:

Typical Weekly Hours Worked:

Current Benefits Received: ☐ Paid Vacation ☐ Paid Sick Time ☐ Paid Holidays ☐ Health Ins.
☐ Retirement ☐ Other (Please Specify):
☐ None

Does Consumer have a goal related to competitive integrated employment in their IPP?:

Comments

Thank You

