

Regional Center of Orange County Fiscal Year 2024 - 2025 Performance Contract



Performance Contract is an outcome-based performance plan that must be developed through meaningful participation with each regional center's local community.

The community is essential to help prioritize the performance areas and also the possible outcomes for those served by regional centers.

In order to ensure involvement, regional centers must conduct at least one public meeting, collect information from the community through focus groups or surveys, and solicit feedback whenever possible on the services and supports available.

Evaluation Criteria for Regional Center Performance

The Department reviews baseline and year-end information to evaluate performance.

Success is demonstrated when:

1. The outcome has improved over the prior year's baseline, or
2. The performance exceeds the statewide average, or
3. The performance equals a standard that has been defined by the Department.

RCOC Fiscal Year 2024-2025 Performance Contract Policy Measures

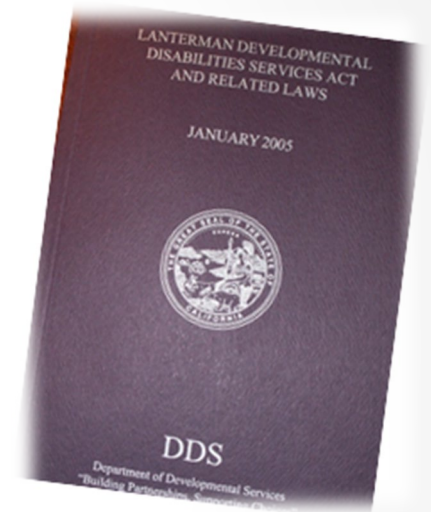


- **Developmental Center (DC) Population**
- **Children Residing with Families**
- **Adults Residing in Home Settings**
- **Children and Adults Residing in Facilities with 7 or More Beds (Excluding DC's)**
- **Duration in Intake Status (Status 0) for Individuals Age 3 and Over**
- **Percentage of Adults in Employment Settings**
- **POS Expenditures and Disparity**



RCOC Mandates Under The Lanterman Act

- Review Eligibility
- Develop and Monitor Services
- Coordination of Services
- Funding Source
- Due Process



RCOC Today



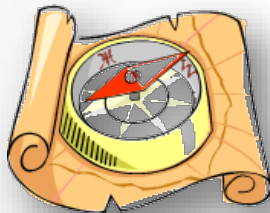
- 562 employees (376 SC's and 18 Lead SC positions)
- 24,485 persons served
- Approximately 1,600 service providers
- 13 member public Board of Directors made up of persons served and family members



RCOC Guiding Principles

Guiding Principles

- **Community Life**
- **Self-Advocacy/Self-Determination Supports**
- **Family Supports**
- **Early Intervention/Prevention**
- **Education/Lifelong Learning**
- **Work**
- **Living Options**
- **Socialization, Recreation, and Leisure**
- **Service Planning & Coordination**
- **Administration & Governance**



Purchase of Service Guidelines

- **Prenatal Diagnostic Evaluation**
- **Early Intervention Services**
- **Therapy Care Services**
- **Respite Care Services**
- **Day Care Services**
- **Adult Day Program**
- **Support Services: Day Program**
- **Transportation**
- **Residential Services**
- **Psychological, Counseling, and Educational Services**
- **Medical and Dental Services**
- **Equipment and Supplies**

RCOC'S Dollars 2024-2025

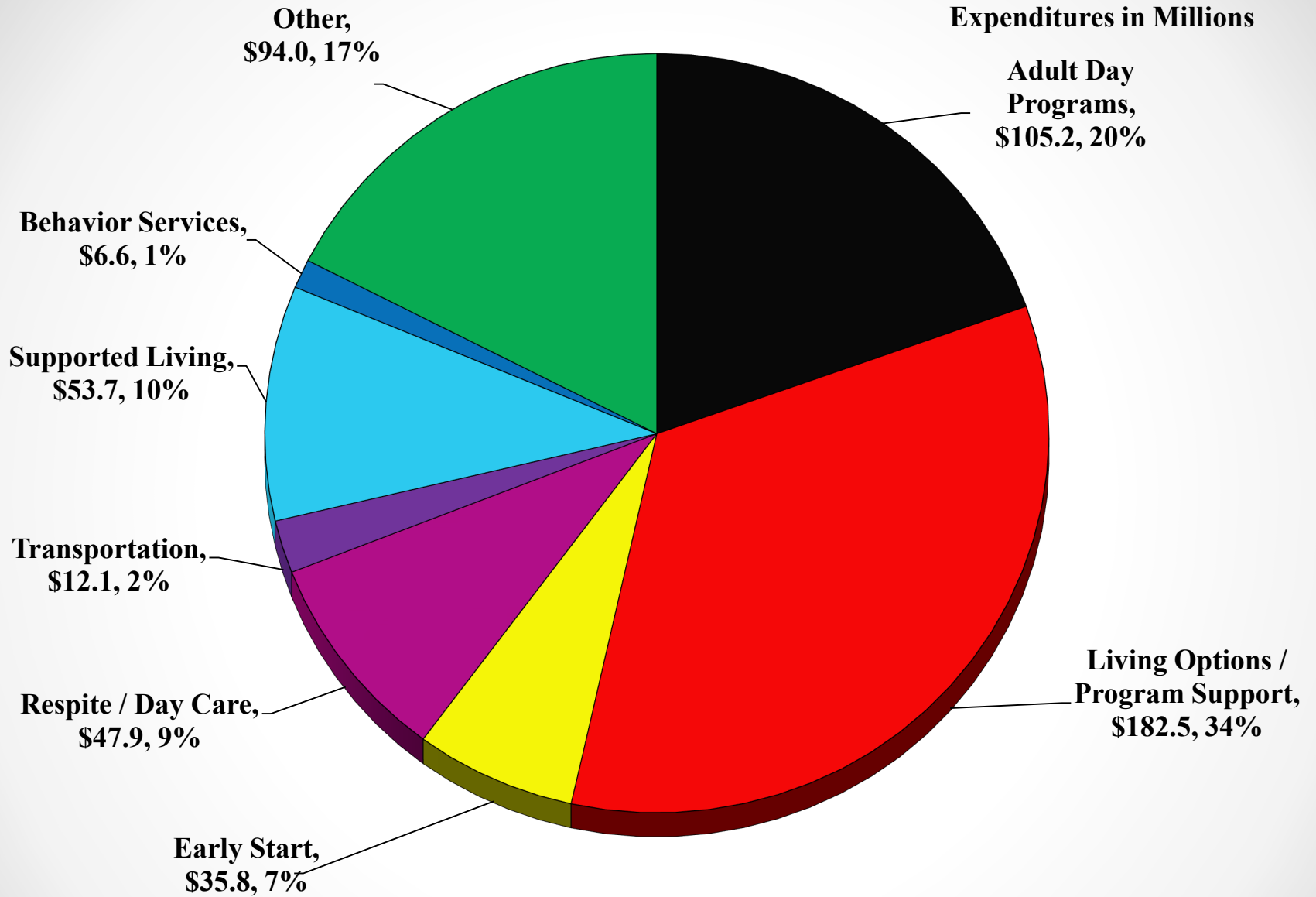
Preliminary Allocation:

**PURCHASE OF SERVICE –
\$511.7 Million**

**OPERATIONS –
\$49 Million**



Fiscal Year 2022-23 Year to Date Expenditures in Millions



Regional Center	Total Children Status 1 and 2	Total Adults Status 2	Total DC Status 8	Total Active Caseload Status 1, 2, 8
Inland	25,675	22,618	14	48,307
San Diego	23,139	16,357	21	39,517
North L. A. County	19,746	13,476	14	33,236
Alta	14,798	14,989	20	29,807
Central Valley	15,327	11,675	22	27,024
East Bay	12,278	12,599	17	24,894
Orange County	11,421	13,416	8	24,845
South Central L. A.	12,140	8,686	27	20,853
Valley Mountain	11,214	7,686	8	18,908
San Andreas	8,590	10,248	4	18,842
Tri-Counties	10,511	8,126	11	18,648
Harbor	9,434	7,794	4	17,232
San Gabriel / Pomona	8,144	7,673	3	15,820
Eastern Los Angeles	8,073	6,604	7	14,684
Kern	7,606	5,634	7	13,247
Lanterman	7,139	5,270	1	12,410
Westside	5,542	5,054	1	10,597
North Bay	4,666	5,611	8	10,285
Golden Gate	4,051	6,097	16	10,164
Far Northern	4,532	4,855	9	9,396
Redwood Coast	2,137	2,386	2	4,525
	<i>226,163</i>	<i>196,854</i>	<i>224</i>	<i>423,241</i>

**Number and Percent of Total Population with Active Status (Status 1, 2 & 8)
Who Are In Developmental Centers (Status 8) as of January 2024
(Based on CMF Status Codes)**

Regional Center	Developmental Center Caseload		Total Active Caseload
	Number	Percent	
Alta	20	0.07%	29,807
Central Valley	22	0.08%	27,024
East Bay	17	0.07%	24,894
East Los Angeles	7	0.05%	14,684
Far Northern	9	0.10%	9,396
Golden Gate	16	0.16%	10,164
Harbor	4	0.02%	17,232
Inland	14	0.03%	48,307
Kern	7	0.05%	13,247
Lanterman	1	0.01%	12,410
North Bay	8	0.08%	10,285
North L. A. County	14	0.04%	33,236
Orange County	8	0.03%	24,845
Redwood Coast	2	0.04%	4,525
San Andreas	4	0.02%	18,842
San Diego	21	0.05%	39,517
San Gabriel / Pomona	3	0.02%	15,820
South Central L. A.	27	0.13%	20,853
Tri-Counties	11	0.06%	18,648
Valley Mountain	8	0.04%	18,908
Westside	1	0.01%	10,597
Statewide Average Percent	224	0.05%	423,241

Children* Residing with Families

***Individuals Under Age 18 with Status 1 or 2 on CMF as of January 2024**

Regional Center	Foster Home (Child)		Own Home- Parent/Guardian		Total Children in Homes		Total Children Status 1 and 2
	Number	Percent	Number	Percent	Number	Percent	
Alta	164	1.11%	14,594	98.62%	14,758	99.73%	14,798
Central Valley	249	1.62%	15,031	98.07%	15,280	99.69%	15,327
East Bay	144	1.17%	12,081	98.40%	12,225	99.57%	12,278
East Los Angeles	146	1.81%	7,909	97.97%	8,055	99.78%	8,073
Far Northern	160	3.53%	4,348	95.94%	4,508	99.47%	4,532
Golden Gate	30	0.74%	4,007	98.91%	4,037	99.65%	4,051
Harbor	300	3.18%	9,119	96.66%	9,419	99.84%	9,434
Inland	1,180	4.60%	24,391	95.00%	25,571	99.59%	25,675
Kern	160	2.10%	7,424	97.61%	7,584	99.71%	7,606
Lanterman	77	1.08%	7,052	98.78%	7,129	99.86%	7,139
North Bay	98	2.10%	4,549	97.49%	4,647	99.59%	4,666
North L. A. County	859	4.35%	19,847	95.45%	19,706	99.80%	19,746
Orange County	296	2.59%	11,086	97.07%	11,382	99.66%	11,421
Redwood Coast	61	2.85%	2,064	96.58%	2,125	99.44%	2,137
San Andreas	50	0.58%	8,490	98.84%	8,540	99.42%	8,590
San Diego	333	1.44%	22,697	98.09%	23,030	99.53%	23,139
San Gabriel / Pomona	314	3.86%	7,795	95.71%	8,109	99.57%	8,144
South Central L. A.	522	4.30%	11,595	95.51%	12,117	99.81%	12,140
Tri-Counties	176	1.67%	10,310	98.09%	10,486	99.76%	10,511
Valley Mountain	262	2.34%	10,907	97.26%	11,169	99.60%	11,214
Westside	199	3.59%	5,334	96.25%	5,533	99.84%	5,542
Statewide Average Percent	<i>5,780</i>	2.56%	<i>219,630</i>	97.11%	<i>225,410</i>	99.67%	<i>226,163</i>

Adults* Residing in Home Settings

***Individuals Ages 18 and Over with Status 2 on CMF as of January 2024**

Regional Center	Adult FHA		Independent Living		Own Home Parent		Supported Living		Total Adults in Home Settings		Total Adults Status 2
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	
Alta	147	0.98%	2,477	16.53%	9,573	63.87%	647	4.32%	12,844	85.69%	14,989
Central Valley	291	2.49%	1,534	13.14%	7,754	66.42%	227	1.94%	9,806	83.99%	11,675
East Bay	34	0.27%	1,496	11.87%	8,054	63.93%	509	4.04%	10,093	80.11%	12,599
East Los Angeles	17	0.26%	278	4.21%	5,339	80.84%	251	3.80%	5,885	89.11%	6,604
Far Northern	24	0.49%	1,242	25.58%	2,428	50.01%	282	5.81%	3,976	81.89%	4,855
Golden Gate	134	2.20%	492	8.07%	3,748	61.47%	425	6.97%	4,799	78.71%	6,097
Harbor	8	0.10%	287	3.68%	5,722	73.42%	688	8.83%	6,705	86.03%	7,794
Inland	78	0.34%	1,227	5.42%	17,278	76.39%	444	1.96%	19,027	84.12%	22,618
Kern	188	3.34%	424	7.53%	3,893	69.10%	447	7.93%	4,952	87.89%	5,634
Lanterman	2	0.04%	447	8.48%	3,872	73.47%	102	1.94%	4,423	83.93%	5,270
North Bay	59	1.05%	650	11.58%	3,263	58.15%	625	11.14%	4,597	81.93%	5,611
North L. A. County	50	0.37%	1,097	8.14%	10,029	74.42%	415	3.08%	11,591	86.01%	13,476
Orange County	87	0.65%	924	6.89%	9,477	70.64%	491	3.66%	10,979	81.84%	13,416
Redwood Coast	61	2.56%	553	23.18%	1,135	47.57%	487	20.41%	2,236	93.71%	2,386
San Andreas	38	0.37%	676	6.60%	7,167	69.94%	523	5.10%	8,404	82.01%	10,248
San Diego	68	0.42%	1,636	10.00%	11,324	69.23%	380	2.32%	13,408	81.97%	16,357
San Gabriel / Pomona	32	0.42%	381	4.97%	5,402	70.40%	117	1.52%	5,932	77.31%	7,673
South Central L. A.	30	0.35%	271	3.12%	6,452	74.28%	623	7.17%	7,376	84.92%	8,686
Tri-Counties	21	0.26%	843	10.37%	5,336	65.67%	704	8.66%	6,904	84.96%	8,126
Valley Mountain	57	0.74%	533	6.93%	5,094	66.28%	504	6.56%	6,188	80.51%	7,686
Westside	26	0.51%	428	8.47%	3,533	69.91%	512	10.13%	4,499	89.02%	5,054
Statewide Average %	1,452	0.74%	17,896	9.09%	135,873	69.02%	9,403	4.78%	164,624	83.63%	196,854

Children* Residing in Facilities with 7 or More Beds (Excluding DCs)
***Individuals Under Age 18 with Status 1 or 2 on CMF as of January 2024**

Regional Center	CCF (7+ Beds)		ICF (7+ Beds)		Nursing Facility		Total Children 7+ Beds		Total Children Status 1 and 2
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	
Alta	0	0.00%	0	0.00%	0	0.00%	0	0.00%	14,798
Central Valley	2	0.01%	0	0.00%	1	0.01%	3	0.02%	15,327
East Bay	0	0.00%	0	0.00%	0	0.00%	0	0.00%	12,278
East Los Angeles	0	0.00%	0	0.00%	0	0.00%	0	0.00%	8,073
Far Northern	0	0.00%	0	0.00%	0	0.00%	0	0.00%	4,532
Golden Gate	0	0.00%	0	0.00%	0	0.00%	0	0.00%	4,051
Harbor	0	0.00%	0	0.00%	0	0.00%	0	0.00%	9,434
Inland	3	0.01%	27	0.11%	0	0.00%	30	0.12%	25,675
Kern	0	0.00%	0	0.00%	0	0.00%	0	0.00%	7,606
Lanterman	0	0.00%	2	0.03%	0	0.00%	2	0.03%	7,139
North Bay	0	0.00%	0	0.00%	0	0.00%	0	0.00%	4,666
North L. A. County	0	0.00%	0	0.00%	0	0.00%	0	0.00%	19,746
Orange County	0	0.00%	0	0.00%	0	0.00%	0	0.00%	11,421
Redwood Coast	1	0.05%	0	0.00%	0	0.00%	1	0.05%	2,137
San Andreas	0	0.00%	0	0.00%	0	0.00%	0	0.00%	8,590
San Diego	4	0.02%	4	0.02%	2	0.01%	10	0.04%	23,139
San Gabriel / Pomona	3	0.04%	8	0.10%	0	0.00%	11	0.14%	8,144
South Central L. A.	1	0.01%	1	0.01%	1	0.01%	3	0.02%	12,140
Tri-Counties	0	0.00%	0	0.00%	0	0.00%	0	0.00%	10,511
Valley Mountain	0	0.00%	0	0.00%	0	0.00%	0	0.00%	11,214
Westside	0	0.00%	0	0.00%	0	0.00%	0	0.00%	5,542
Statewide Average Percent	14	0.01%	42	0.02%	4	0.00%	60	0.03%	226,163

Adults* Residing in Facilities with 7 or More Beds (Excluding DCs)
***Individuals Ages 18 and Over with Status 2 on CMF as of January 2024**

Regional Center	CCF (7+ Beds)		ICF (7+ Beds)		Nursing Facility		Total Adults 7+ Beds		Total Adults Status 2
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	
Alta	103	0.69%	38	0.25%	72	0.48%	213	1.42%	14,989
Central Valley	13	0.11%	0	0.00%	32	0.27%	45	0.39%	11,675
East Bay	149	1.18%	2	0.02%	47	0.37%	198	1.57%	12,599
East Los Angeles	9	0.14%	2	0.03%	25	0.38%	36	0.55%	6,604
Far Northern	20	0.41%	0	0.00%	10	0.21%	30	0.62%	4,855
Golden Gate	99	1.62%	9	0.15%	24	0.39%	132	2.16%	6,097
Harbor	10	0.13%	12	0.15%	25	0.32%	47	0.60%	7,794
Inland	57	0.25%	61	0.27%	73	0.32%	191	0.84%	22,618
Kern	13	0.23%	2	0.04%	34	0.60%	49	0.87%	5,634
Lanterman	130	2.47%	42	0.80%	68	1.29%	240	4.55%	5,270
North Bay	1	0.02%	3	0.05%	15	0.27%	19	0.34%	5,611
North L. A. County	78	0.25%	114	0.85%	75	0.56%	267	1.98%	13,476
Orange County	119	0.89%	15	0.11%	75	0.56%	209	1.56%	13,416
Redwood Coast	7	0.29%	0	0.00%	13	0.54%	20	0.84%	2,386
San Andreas	81	0.79%	29	0.28%	41	0.40%	151	1.47%	10,248
San Diego	92	0.56%	72	0.44%	111	0.68%	275	1.68%	16,357
San Gabriel / Pomona	106	1.38%	135	1.76%	55	0.72%	296	3.86%	7,673
South Central L. A.	50	0.58%	49	0.56%	55	0.63%	154	1.77%	8,686
Tri-Counties	31	0.38%	129	1.59%	21	0.26%	181	2.23%	8,126
Valley Mountain	150	1.95%	13	0.17%	49	0.64%	212	2.76%	7,686
Westside	6	0.12%	3	0.06%	26	0.51%	35	0.69%	5,054
Statewide Average Percent	1,324	0.67%	730	0.37%	946	0.48%	3,000	1.52%	196,854

**Duration in Intake Status (Status 0) for Individuals Ages 3 and Over
Based on CMF as of January 2024**

Regional Center	<= 142 DAYS		143-240 DAYS		OVER 240 DAYS		GRAND TOTAL
	Number	Percent	Number	Percent	Number	Percent	
Alta	743	48.15%	352	22.81%	448	29.03%	1,543
Central Valley	1,917	92.47%	97	4.68%	59	2.85%	2,073
East Bay	915	76.89%	207	17.39%	68	5.71%	1,190
East Los Angeles	245	98.39%	0	0.00%	4	1.61%	249
Far Northern	262	67.18%	99	25.38%	29	7.44%	390
Golden Gate	278	81.29%	56	16.37%	8	2.34%	342
Harbor	638	99.53%	0	0.00%	3	0.47%	641
Inland	1,076	63.07%	418	24.50%	212	12.43%	1,706
Kern	404	77.54%	114	21.88%	3	0.58%	521
Lanterman	201	90.95%	9	4.07%	11	4.98%	221
North Bay	378	71.05%	123	23.12%	31	5.83%	532
North L. A. County	1,004	99.41%	6	0.59%	0	0.00%	1,010
Orange County	257	100.00%	0	0.00%	0	0.00%	257
Redwood Coast	215	69.58%	78	25.24%	16	5.18%	309
San Andreas	217	94.35%	8	3.48%	5	2.17%	230
San Diego	761	77.02%	227	22.98%	0	0.00%	988
San Gabriel / Pomona	351	67.89%	137	26.50%	29	5.61%	517
South Central L. A.	784	87.99%	95	10.66%	12	1.35%	891
Tri-Counties	243	100.00%	0	0.00%	0	0.00%	243
Valley Mountain	475	67.47%	131	18.61%	98	13.92%	704
Westside	287	90.54%	18	5.68%	12	3.79%	317
Statewide Totals and Average Percents	11,651	78.33%	2,175	14.62%	1,048	7.05%	14,874

**Individuals with Status 2 on CMF as of January 2024
with Current CDER***

Regional Center	Have Current CDER		Grand Total Persons with Status 2
	Number	Percent	
Alta	26,619	98.54%	27,014
Central Valley	21,960	97.53%	22,516
East Bay	20,482	93.54%	21,896
East Los Angeles	12,112	99.17%	12,213
Far Northern	8,376	98.98%	8,462
Golden Gate	8,577	97.55%	8,792
Harbor	15,283	99.36%	15,382
Inland	35,646	88.38%	40,331
Kern	10,878	97.35%	11,174
Lanterman	9,715	93.82%	10,355
North Bay	8,782	98.99%	8,872
North L. A. County	27,961	97.89%	28,564
Orange County	21,294	99.80%	21,336
Redwood Coast	3,798	94.55%	4,017
San Andreas	15,844	99.09%	15,989
San Diego	32,687	97.72%	33,448
San Gabriel / Pomona	12,997	98.75%	13,162
South Central L. A.	17,121	99.07%	17,282
Tri-Counties	14,757	99.69%	14,803
Valley Mountain	15,569	98.44%	15,816
Westside	8,918	98.59%	9,046
Statewide Average Percent	349,376	96.92%	360,470

Disparity Measures

In 2018 regional centers added information related to reducing disparities and improving equity in purchase of service expenditures. Regional Center of Orange County elected to include three of four possible measures.

These measures look at expenditures related to three age groups, based on race and ethnicity, primary language, and those persons served who primarily receive case management services.

- * In accordance with DDS data de-identification guidelines, counts of 1-10 have been suppressed.**
- ** In accordance with DDS data de-identification guidelines, complimentary cells have been suppressed.**

Birth to 2 Years of Age POS by Ethnicity

Fiscal Year 2022-2023 Birth to 2 Years Ethnicity	Total Persons	Total Authorized Services	Percentage of Total	Utilized
American Indian or Alaska Native	7	\$100,892	0.08%	48.7%
Asian	1,100	\$12,628,607	22.86%	60.9%
Black / African American	99	\$1,239,988	2.24%	51.0%
Hispanic	2,163	\$20,301,915	36.75%	56.8%
Native Hawaiian or Other Pacific Islander	15	\$217,826	0.39%	65.6%
Other Ethnicity or Race / Multi-Cultural	1,132	\$10,931,414	19.79%	56.4%
White	1,253	\$9,820,017	17.78%	56.3%
Totals	5,769	\$55,240,659		57.4%

Age 3 to 21 Years POS by Ethnicity

Fiscal Year 2022-2023 3 to 21 Years Ethnicity	Total Persons	Total Authorized Services	Percentage of Total	Utilized
American Indian or Alaska Native	14	\$85,505	0.09%	43.9%
Asian	2,250	\$17,784,288	17.97%	53.8%
Black / African American	206	\$2,399,914	2.42%	48.8%
Hispanic	4,261	\$27,741,305	28.02%	53.8%
Native Hawaiian or Other Pacific Islander	22	\$323,664	0.33%	43.6%
Other Ethnicity or Race / Multi-Cultural	2,104	\$21,489,996	21.71%	51.2%
White	2,246	\$29,163,088	29.46%	61.1%
Totals	11,103	\$98,987,761		55.2%

Age 22 Years and Older POS by Ethnicity

Fiscal Year 2022-2023 22 Years and Older Ethnicity	Total Persons	Total Authorized Services	Percentage of Total	Utilized
American Indian or Alaska Native	21	\$1,607,025	0.28%	75.4%
Asian	1,631	\$71,685,783	12.31%	71.1%
Black / African American	280	\$16,459,959	2.83%	71.9%
Hispanic	3,078	\$110,837,169	19.03%	72.7%
Native Hawaiian or Other Pacific Islander	13	\$624,327	0.11%	75.8%
Other Ethnicity or Race / Multi-Cultural	940	\$47,097,098	8.09%	72.3%
White	4,841	\$333,986,087	57.36%	76.8%
Totals	10,804	\$582,297,449		74.8%

Birth to 2 Years of Age Case Management Only

Fiscal Year 2022-2023 Birth to 2 Years Ethnicity	Total Persons	Case Management	Percent No Services
American Indian or Alaska Native	7	0	0.0%
Asian	1,100	75	6.8%
Black / African American	99	*	*
Hispanic	2,163	142	6.6%
Native Hawaiian or Other Pacific Islander	15	*	6.7%
Other Ethnicity or Race / Multi-Cultural	1,132	99	8.7%
White	1,253	83	6.6%
Totals	5,769	407	7.1%

Age 3 to 21 Years Case Management Only

Fiscal Year 2022-2023 Ages 3 to 21 Years Ethnicity	Total Persons	Case Management	Percent No Services
American Indian or Alaska Native	14	*	35.7%
Asian	2,250	895	39.8%
Black / African American	206	98	47.6%
Hispanic	4,261	2,039	47.9%
Native Hawaiian or Other Pacific Islander	22	**	59.1%
Other Ethnicity or Race / Multi-Cultural	2,104	879	41.8%
White	2,246	866	38.6%
Totals	11,103	4,795	43.2%

Age 22 Years and Older Case Management Only

Fiscal Year 2022-2023 22 Years and Older Ethnicity	Total Persons	Case Management	Percent No Services
American Indian or Alaska Native	21	*	*
Asian	1,631	385	23.6%
Black / African American	280	64	22.9%
Hispanic	3,078	834	27.1%
Native Hawaiian or Other Pacific Islander	13	*	*
Other Ethnicity or Race / Multi-Cultural	940	208	22.1%
White	4,841	805	16.6%
Totals	10,804	2,301	21.3%

Per Capita POS Expenditures by Primary Language

Fiscal Year 2022-2023 Primary Language All Ages	Consumers Count	Per Capita Expenditures	Utilized
All Other Languages	389	\$25,113	73.5%
Cantonese / Mandarin Chinese	79	\$11,852	68.0%
English	21,615	\$21,241	71.6%
Spanish	4,492	\$9,313	64.8%
Vietnamese	1,101	\$9,414	64.0%
Totals	27,676	\$18,862	70.9%

Employment and Vocational Measures

Arturo Cazares

Director of Community Services

Employment First

California's Policy - signed into law on October 9, 2013. The policy states that "opportunities for integrated, competitive employment shall be given the highest priority for working age individuals with developmental disabilities, regardless of the severity of their disabilities."

RCOC's Policy - endorsed by RCOC's Board of Directors on March 6, 2014. The policy states that competitive integrated employment will be the first option considered by planning teams for every working age adult served by RCOC.

- **RCOC stopped referrals to Workshops in July of 2014.**
- **RCOC developed the Employment First program model.**

Competitive Integrated Employment

- **Full-time or part-time work for which an individual served is paid minimum wage or greater directly by the employer, in a setting with others who do not have disabilities.**
- **This will also include the individuals served having the same opportunities for advancement and receiving the same benefits as their co-workers who do not have disabilities and are in the same or similar positions.**

California's Minimum Wage History

Effective Date	Old Minimum Wage	New Minimum Wage
1 / 1 / 2008	\$7.50 / hour	\$8.00 / hour
1 / 1 / 2014	\$8.50 / hour	\$9.00 / hour
1 / 1 / 2016	\$9.00 / hour	\$10.00 / hour
1 / 1 / 2017	\$10.00 / hour	\$10.50 / hour
1 / 1 / 2018	\$10.50 / hour	\$11.00 / hour
1 / 1 / 2019	\$11.00 / hour	\$12.00 / hour
1 / 1 / 2020	\$12.00 / hour	\$13.00 / hour
1 / 1 / 2021	\$13.00 / hour	\$14.00 / hour
1 / 1 / 2022	\$14.00 / hour	\$15.00 / hour
1 / 1 / 2023	\$15.00 / hour	\$15.50 / hour
1 / 1 / 2024	\$15.50 / hour	\$16.00 / hour

Employment Development Department

*Based on Persons Served between the ages of 16-64

Year	Average Number of Persons Served with Earned Income per Quarter		Percentage of Persons Served with Earned Income		Average Annual Wages for Persons Served	
	RCOC Average	Statewide Average	RCOC Average	Statewide Average	RCOC Average	Statewide Average
2013	1,207	839	12.8%	12%	\$6,691	\$6,697
2014	1,754	906	17.9%	13.1%	\$6,086	\$7,044
2015	2,175	962	27%	16%	\$5,681	\$7,248
2016	2,345	25,236	22%	17%	\$6,613	\$8,327
2017	2,341	27,182	21%	17%	\$7,580	\$9,033
2018	3,336	27,526	21%	16%	\$8,806	\$10,317
2019	2,335	28,170	20%	16%	\$9,578	\$11,327
2020	1,726	22,772	22.22%	18.86%	\$7,656	\$9,733

Important Points:

- More persons are employed, but some may be working fewer hours.
- Persons between the ages of 16-22 are still eligible for school district services.
- Persons over the age of 64 are still working.

Adults with Competitive Integrated Employment National Core Indicators

	Adults with Paid Employment	Adults Who Desire Employment	Adults With Employment IPP Goal
FY 10 / 11	10%	40%	22%
FY 11 / 12	18%	46%	30%
FY 14 / 15	18%	47%	33%
FY 17 / 18	20%	57%	43%
Statewide Average for FY 17 / 18	15%	47%	29%

Paid Internship Program

	FY 2019-2020		FY 2020-2021	
	CA	RCOC	CA	RCOC
Number of adults who were placed in competitive, integrated employment following participation in a Paid Internship Program	8	11	6	0
Percentage of adults who were placed in competitive, integrated employment following participation in a Paid Internship Program	9%	14%	14%	0%
Average hourly or salaried wages for adults who participated in a Paid Internship Program	\$13.31	\$13.34	\$14.25	\$13.98
Average hours worked per week for adults who participated in a Paid Internship Program	16	13	17	13

Important Point:

- **Data for Project SEARCH interns is not included, as interns are not paid.**

Competitive Integrated Employment Incentive Payments Program FY 2020-2021

	FY 2019-2020		FY 2020-2021	
	CA	RCOC	CA	RCOC
Average Wages for adults engaged in competitive integrated employment	\$13.52	\$13.06	\$14.81	\$14.40
Average hours per week worked by adults engaged in competitive integrated employment	21	22	23	20
Total number of \$1,000 incentive payments made	34	131	33	84
Total number of \$1,250 incentive payments made	28	115	19	63
Total number of \$1,500 payments made	22	90	17	60

Important Points:

- Increase in CA minimum wage.
- Delayed eligibility for reimbursement.

Paid Internship Program

RC	FY 16/17		FY 17/18		FY 18/19		FY 19/20		FY 20/21		FY 21/22		FY 22/23		Total Unique Consumers for all Fiscal Years
	Consumers	Total POS	Consumers	Total POS	Consumers	Total POS	Consumers	Total POS	Consumers	Total POS	Consumers	Total POS	Consumers	Total POS	
ACRC	25	\$62,380	68	\$214,954	69	\$305,697	60	\$220,268	32	\$127,005	72	\$312,381	114	\$744,190	265
CVRC	0	\$0	1	\$2,611	41	\$92,191	82	\$270,105	58	\$162,253	93	\$319,000	146	\$582,049	276
RCEB	60	\$244,907	88	\$323,167	103	\$436,973	110	\$417,305	45	\$108,072	67	\$438,372	67	\$531,084	314
ELARC	1	\$1,406	12	\$75,403	56	\$274,805	59	\$283,785	50	\$320,588	46	\$342,463	55	\$610,094	194
FDLRC	1	\$9,394	10	\$32,803	12	\$32,268	10	\$42,563	0	\$0	9	\$46,304	34	\$140,303	61
FNRC	6	\$43,244	44	\$170,665	75	\$521,769	56	\$371,563	41	\$259,946	85	\$726,651	118	\$1,091,531	225
GGRC	0	\$0	31	\$149,211	144	\$450,320	178	\$526,239	47	\$196,013	92	\$396,810	152	\$755,455	368
HRC	22	\$47,718	70	\$243,028	102	\$309,458	131	\$446,202	76	\$178,678	60	\$190,864	80	\$300,791	347
IRC	7	\$4,113	64	\$251,134	91	\$338,022	119	\$381,069	86	\$395,649	138	\$838,925	238	\$1,623,859	472
KRC	0	\$0	16	\$48,350	34	\$159,738	50	\$212,024	45	\$210,625	59	\$274,304	95	\$645,749	172
NBRC	0	\$0	4	\$8,592	30	\$57,980	32	\$58,923	6	\$4,984	45	\$168,653	52	\$99,120	112
NLARC	0	\$0	4	\$10,162	37	\$121,843	51	\$159,932	59	\$168,591	128	\$545,995	209	\$1,224,440	316
RCOC	0	\$0	8	\$26,042	35	\$135,900	80	\$190,787	18	\$47,844	65	\$344,095	67	\$248,433	180
RCRC	0	\$0	16	\$52,660	22	\$62,629	33	\$80,836	21	\$69,855	30	\$135,602	43	\$127,129	99
SARC	18	\$21,683	70	\$223,900	119	\$427,761	119	\$318,226	31	\$111,282	63	\$257,119	68	\$308,187	315
SCLARC	11	\$11,665	33	\$80,099	142	\$503,256	261	\$959,044	166	\$475,510	316	\$1,391,174	521	\$3,050,200	776
SDRC	2	\$2,110	28	\$77,273	120	\$399,301	176	\$685,056	60	\$156,848	81	\$368,643	116	\$739,801	357
SGPRC	16	\$22,413	57	\$110,278	70	\$175,481	36	\$62,830	18	\$77,331	24	\$75,405	60	\$273,465	191
TCRC	5	\$4,584	43	\$190,730	134	\$517,959	165	\$623,392	103	\$352,808	186	\$1,078,592	226	\$1,710,830	466
VMRC	0	\$0	5	\$17,716	7	\$28,773	4	\$26,876	2	\$2,473	8	\$49,226	8	\$49,535	20
WRC	0	\$0	7	\$18,602	29	\$43,166	33	\$58,148	12	\$24,345	19	\$126,914	69	\$282,449	129
Total	174	\$475,616	679	\$2,327,382	1,471	\$5,395,291	1,842	\$6,395,174	976	\$3,450,700	1,686	\$8,427,491	2,537	\$15,138,694	5,641

Paid Internship Program Service Provider Placement Incentive Payments

RC	FY 21/22			FY 22/23		
	Consum	Provide	Total	Consum	Provider	Total
ACRC	14	8	\$20,500	50	11	\$81,000
CVRC	47	11	\$68,750	90	12	\$129,000
RCEB	29	5	\$43,000	35	6	\$49,500
ELARC	11	5	\$15,750	22	4	\$33,000
FDLRC	3	2	\$5,250	9	5	\$13,000
FNRC	53	5	\$80,250	45	5	\$69,000
GGRC	13	3	\$20,000	16	2	\$22,750
HRC	11	6	\$17,250	36	10	\$58,750
IRC	76	8	\$102,500	158	11	\$232,500
KRC	30	5	\$45,500	42	6	\$62,750
NBRC	3	2	\$5,250	4	3	\$5,250
NLACR	48	7	\$64,250	96	15	\$137,000
RCOC	28	10	\$43,250	30	8	\$47,000
RCRC	14	4	\$20,500	10	4	\$15,000
SARC	22	7	\$33,500	15	6	\$24,500
SCLAR	62	10	\$92,750	50	10	\$64,500
SDRC	27	6	\$33,500	66	13	\$100,500
SGPR	11	6	\$16,250	27	9	\$35,500
TCRC	93	9	\$137,750	147	11	\$230,500
VMRC	5	1	\$7,000	5	1	\$6,750
WRC	11	6	\$15,250	25	8	\$35,500
Total	611	121	\$888,000	978	151	\$1,453,250

Competitive Integrated Employment Incentive Payments

RC	FY 16/17		FY 17/18		FY 18/19		FY 19/20		FY 20/21		FY 21/22		FY 22/23		Total Unique Consumers for all Fiscal Years
	Consumers	Total POS	Consumers	Total POS	Consumers	Total POS	Consumers	Total POS	Consumers	Total POS	Consumers	Total POS	Consumers	Total POS	
ACRC	19	\$29,500	62	\$121,500	80	\$153,500	90	\$172,500	98	\$185,000	137	\$416,500	202	\$710,500	442
CVRC	5	\$5,000	8	\$12,250	22	\$33,500	35	\$66,500	49	\$96,750	57	\$178,500	52	\$185,750	145
RCEB	31	\$43,000	99	\$181,250	159	\$313,750	155	\$258,500	129	\$209,250	138	\$501,250	123	\$414,000	479
ELARC	0	\$0	9	\$12,000	23	\$37,500	25	\$41,750	23	\$39,500	31	\$93,500	18	\$64,500	88
FDLRC	7	\$11,750	23	\$45,000	33	\$58,000	37	\$54,500	28	\$48,500	40	\$117,750	42	\$121,000	138
FNRC	4	\$5,250	12	\$24,000	15	\$20,000	24	\$38,500	29	\$49,000	28	\$90,000	17	\$63,500	78
GGRC	16	\$24,750	118	\$205,250	121	\$241,250	90	\$150,000	53	\$80,750	71	\$259,500	78	\$283,500	326
HRC	27	\$37,000	91	\$167,500	107	\$208,000	141	\$258,000	125	\$202,250	151	\$530,000	171	\$652,750	459
IRC	30	\$45,000	89	\$159,250	131	\$246,750	105	\$192,750	121	\$211,000	190	\$670,500	185	\$667,000	507
KRC	7	\$11,250	6	\$16,500	11	\$18,500	13	\$34,750	15	\$23,250	16	\$54,500	32	\$114,000	75
NBRC	19	\$19,000	55	\$75,000	92	\$143,000	53	\$66,000	40	\$51,000	71	\$242,500	41	\$147,000	231
NLARC	26	\$44,250	122	\$242,500	141	\$271,750	105	\$180,750	56	\$88,250	99	\$352,000	98	\$364,000	389
RCOC	132	\$208,000	226	\$396,250	239	\$461,000	240	\$428,000	157	\$266,000	184	\$628,000	177	\$607,000	749
RCRC	14	\$19,000	25	\$44,750	34	\$62,000	26	\$45,250	15	\$22,000	23	\$86,750	18	\$48,000	95
SARC	41	\$71,000	132	\$235,500	136	\$244,250	67	\$101,500	33	\$45,500	62	\$227,250	70	\$247,750	331
SCLARC	1	\$1,000	18	\$21,000	40	\$59,000	39	\$59,000	38	\$62,500	63	\$200,500	46	\$140,500	171
SDRC	73	\$122,500	117	\$203,500	130	\$235,000	120	\$221,750	134	\$214,750	178	\$639,000	169	\$625,500	543
SGPRC	8	\$13,000	44	\$67,750	69	\$119,500	45	\$72,500	47	\$70,000	65	\$218,000	80	\$274,000	231
TCRC	35	\$50,250	82	\$154,000	107	\$187,750	92	\$156,500	67	\$99,500	110	\$803,500	117	\$619,000	367
VMRC	22	\$32,000	48	\$79,000	51	\$101,000	49	\$72,750	32	\$56,500	61	\$208,250	61	\$225,500	188
WRC	1	\$1,000	11	\$22,250	37	\$62,500	46	\$72,250	26	\$49,500	43	\$164,000	34	\$123,750	119
Total	518	\$793,500	1,396	\$2,486,000	1,778	\$3,277,500	1,595	\$2,744,000	1,314	\$2,170,750	1,817	\$6,681,750	1,831	\$6,698,500	6,134

RCOC

Virtual Chart Data

Employment Entry: Consumer Test002 - TEST002

Status: _____ Review Date: 08/08/2019

Type of Paid Employment: _____ [Definitions](#)

Employment Support Agency: _____

Name of Employer/Job Site: _____

Address: _____ [View Map](#)

City / State / Zip / Phone: _____ - -

Job Title: _____

Type of Job: _____

Start Date: _____

End Date: _____

Hourly Rate: \$0.00 or Piece Rate

Typical Hourly Rate Range: _____

Typical Weekly Hours Worked: _____

Current Benefits Received: Paid Vacation Paid Sick Time Paid Holidays Health Ins.
 Retirement Other (Please Specify): _____
 None _____

Does Consumer have a goal related to competitive integrated employment in their IPP?: _____

Comments

OK Cancel Print

Thank You

