### **Orange County Regional Center**

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## **Performance Report for Orange County Regional Center**

Every year, the Department of Developmental Services (DDS) contracts with regional centers in California to serve individuals and families. And, every year DDS looks at how well the regional centers are doing. This report will give you information about Regional Center of Orange County (RCOC).

Last year, RCOC served about 27,690 individuals. The charts on page two tell you about the individuals RCOC serves. You will also see how well we are doing in meeting goals and in fulfilling our contract with DDS.

At RCOC, we want to improve every year, do better than the state average, and meet or exceed the DDS standard. RCOC also strives to exceed prior year outcomes where applicable.

We hope this report helps you learn more about RCOC. If you have any questions or comments, please contact us!

This report is a summary. To learn more about this report, go to: <a href="www.rcocdd.com">www.rcocdd.com</a> or contact Jack Stanton at (714) 796-5308.

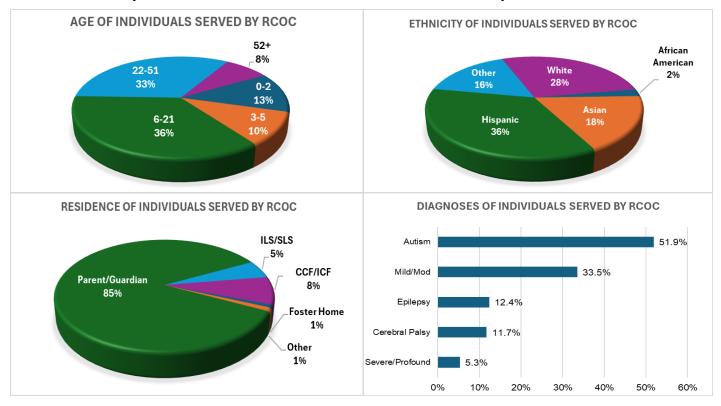
**Executive Director** 

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**Orange County Regional Center** 

#### Who uses RCOC?

These charts tell you about who RCOC individuals are and where they live.



### How well is RCOC performing?

This chart tells you five areas where DDS wants each regional center to keep improving.

The first column tells you how RCOC was doing last reporting period, and the second column shows how RCOC was doing at the end of fiscal year 2024-25.

To see how RCOC compares to the other regional centers in the state, compare the numbers to the state averages (in the shaded columns).

Regional Center Goals	June	2024	June 2025		
(based on Lanterman Act)	State Average	RCOC	State Average	RCOC	
More children live with families	99.69%	99.72%	99.71%	99.62%	
More adults in home settings	83.86%	82.09%	84.29%	82.47%	
Fewer children living in large facilities (more than 6 people)	0.02%	0.01%	0.03%	0.03%	
Fewer adults live in large facilities (more than 6 people)	1.46%	1.52%	1.36%	1.31%	

Notes: 1) Individuals can be included in more than one diagnosis category. 2) Residence Types: CCF/ICF is Community Care Facility/Intermediate Care Facility; ILS/SLS is Independent Living Services/Supported Living Services. 3) Home settings include independent living, supported living, Adult Family Home Agency homes, and individuals' family homes. 4) Green text indicates the RC remained the same or improved from the previous year, red indicates the RC did not improve.

#### Did RCOC meet DDS standards?

Read below to see how well RCOC did in meeting DDS compliance standards:

Areas Measured	Last Reporting Period	Current Reporting Period
Passes independent audit	Yes	No <sup>1</sup>
Passes DDS financial audit <sup>2</sup>	Yes	Yes
Audits vendors as required	Met	Met
Didn't overspend operations budget	Yes	Yes
Participates in the federal waiver <sup>3</sup>	Yes	Yes
CDERs and ESRs are updated as required (CDER is the Client Development Evaluation Report and ESR is the Early Start Report. Both contain information about individuals, including diagnosis.) <sup>4</sup>	100%	99.57%
Intake/Assessment timelines for individuals age 3 or older met	100%	99.82%
IPP (Individual Program Plan) requirements met	97.36%	N/A <sup>5</sup>
IFSP (Individualized Family Service Plan) requirements met	85.7%	84.7%

Notes: <sup>1</sup>Unmodified opinion expressed in CPA report. One material finding for FY 2023-24.

<sup>&</sup>lt;sup>2</sup> Link to DDS financial audit for fiscal years 2021-22 and 2022-23

<sup>&</sup>lt;sup>3</sup> The federal waiver refers to the Medicaid Home and Community-Based Services Waiver program that allows California to offer services not otherwise available through the Medi-Cal program to serve people (including individuals with developmental disabilities) in their own homes and communities.

<sup>&</sup>lt;sup>4</sup> The CDER and ESR currency percentages are weighted based on the RC's Status 1 and Status 2 June 2025 caseloads to arrive at a composite score.

<sup>&</sup>lt;sup>5</sup> N/A indicates that the regional center was not reviewed for the measure during the current period.

## How well is RCOC doing at getting individuals working?

The chart below shows how well RCOC is performing on increasing individual employment performance compared to their prior performance and statewide averages:

	Time Period						
Areas Measured	CA	RCOC	CA	RCOC			
Consumer Earned Income ( Age 16 to 64 years):							
Data Source: Employment Development Department	Jan throug	n Dec 2023	Jan throug	h Dec 2024			
Quarterly number of consumers with earned income		32,132	2,206	32,936	2,194		
Percentage of consumers with earned income		15.20%	15.50%	15.60%	14.86%		
Average annual wages		\$14,251	\$13,924	\$14,902	\$14,855		
Annual earnings of consumers compared to people with a	all disabilities in California	20:		20	·		
Data Source: American Community Survey, 2022 five-year es		\$29,	382	\$31	436		
Paid Internship Program		2022	2-23	2023-24			
Data Source: Paid Internship Program Survey	CA Average	RCOC	CA Average	RCOC			
Number of adults who were placed in competitive, integrated of in a Paid Internship Program	employment following participation	12	8	13	4		
Percentage of adults who were placed in competitive, integrate participation in a Paid Internship Program	ed employment following	10%	9%	9%	4%		
Average hourly or salaried wages for adults who participated i	n a Paid Internship Program	\$15.96	\$15.91	\$16.74	\$16.93		
Average hours worked per week for adults who participated in	a Paid Internship Program	14	12	14	13		
Competitive Integrated Employment							
Data Source: Competitive Integrated Employment Incentive F	Program Survey						
Average wages for adults engaged in competitive, integrated encentive payments have been made	\$16.51	\$16.11	\$17.33	\$16.54			
Average hours worked for adults engages in competitive, integration whom incentive payments have been made	21	17	21	15			
•	\$3,000	38	105	35	85		
Total number of Incentive payments made for the fiscal year	\$2,500	40	113	40	92		
for the following amounts:	\$2,000	49	124	51	118		

Notes: 1) The National Core Indicator Survey question "Percentage of Adults who Reported having integrated employment as a goal on their IPP" is no longer asked and therefore could not be included on the report. 2) Differences in regional center population sizes may affect the number of individuals participating in employment programs.

# How well is RCOC doing at reducing disparities and improving equity?

These tables show you how well the regional center is doing at providing services equally for all individuals.

Percent of total annual purchase of service expenditures by individual's ethnicity and age

Age Group	Measure	Ame India Alaska	an or	Asi	an	Black/A Ame	_	Hispa	anic	Nati Hawaii Other F Islan	an or Pacific	Wh	nite		Ethnicity Race
		20-21	22-23	20-21	22-23	20-21	22-23	20-21	22-23	20-21	22-23	20-21	22-23	20-21	22-23
Birth to 2	Individuals	0%	0%	17%	20%	2%	2%	35%	34%	0%	0%	21%	22%	25%	21%
DITUTIO 2	Expenditures	0%	0%	20%	29%	1%	1%	32%	32%	0%	0%	19%	16%	28%	21%
3 to 21	Individuals	0%	0%	19%	19%	2%	2%	39%	39%	0%	0%	22%	21%	19%	19%
3 10 21	Expenditures	0%	0%	15%	16%	2%	2%	28%	26%	0%	0%	36%	36%	19%	20%
22 and	Individuals	0%	0%	14%	15%	3%	3%	28%	28%	0%	0%	47%	46%	8%	9%
older	Expenditures	0%	0%	11%	11%	3%	3%	18%	19%	0%	0%	60%	59%	7%	8%

Number and percent of individuals receiving only case management services by age and ethnicity

Measure	Year		Eligible indi e Manager	viduals Receiving ment Only	Percent of Eligible individuals Receiving Case Management Only			
		Birth to 2	3 to 21	22 and Older	Birth to 2	3 to 21	22 and Older	
American Indian or	22-23	0	*	*	0%	36%	14%	
Alaska Native	23-24	*	*	*	33%	19%	18%	
Asian	22-23	75	895	385	7%	40%	24%	
Asian	23-24	43	692	412	5%	28%	24%	
Black/African	22-23	*	98	**	7%	40%	*	
American	23-24	*	89	**	4%	34%	*	
Llianania	22-23	142	2,039	834	7%	48%	27%	
Hispanic	23-24	125	1970	859	6%	41%	26%	
Native Hawaiian or	22-23	*	13	*	7%	59%	15%	
Other Pacific Islander	23-24	*	*	*	14%	30%	29%	
White	22-23	82	861	805	7%	39%	17%	
vviiite	23-24	82	688	789	7%	29%	16%	
Other Ethnicity or	22-23	100	884	208	9%	42%	22%	
Race	23-24	64	726	261	6%	31%	25%	
Total	22-23	407	4,795	2,301	7%	43%	21%	
Total	23-24	321	4177	2385	6%	34%	21%	

<sup>\*</sup> In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.
\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

Per capita purchase of service expenditures by individual's primary language (for languages chosen by 30 or more individuals only)

Language	Count	of UCI	Per Capita Purchase of Service Expenditures			
	22-23	23-24	22-23	23-24		
English	23,233	22,923	\$19,959	\$23,395		
Spanish	4,545	4,677	\$9,278	\$10,956		
Vietnamese	1,107	1,075	\$9,366	\$12,134		
Korean	180	195	\$22,551	\$25,099		
Mandarin Chinese	70	73	\$9,682	\$13,492		
Arabic	49	52	\$5,456	\$6,755		
Farsi (Persian)	43	52	\$12,204	\$18,532		
American Sign Language	36	42	\$62,536	\$71,227		

### Want more information?

To see the complete report, go to: www.rcocdd.com

Or contact Jack Stanton at 714) 796-5308

Additional information can be found on the: DDS Regional Center Dashboard