

SDRC -- Transitional Residential Treatment Facility Rate Worksheet

<u>Staffing</u>					Direct Service	Administrative	Notes
	# staff hrs	wage/hour	taxes & benefits	subtotal			
Direct Care - (Daily calculated to monthly)			0.300				
Shift 1			0.00	\$0.00			
Shift 2			0.00	\$0.00			
Shift 3			0.00	\$0.00			
Facility Administrator			0.00	\$0.00			
			0.00	\$0.00			
Direct Staffing subtotal	0.00			0.00	\$0.00		\$0.00
Staff related Costs					\$0.00	\$0.00	
Advertising							
Health/Criminal Clearance							
Training - preservice							
Training - inservice							
Consultants	Mo Hrs.	wage/hour		\$0.00	\$0.00		
Medical		\$0.00		\$0.00			
Behavioral		\$0.00		\$0.00			
Speech/Communication		\$0.00		\$0.00			
OT/Recreation		\$0.00		\$0.00			
Total Consultants	0			\$0.00			
Home Costs					\$0.00	\$0.00	
Property	Mo. Costs		\$0.00				
lease/mortgage (+ HOA, tax)	\$0.00						
insurance (property)	\$0.00						
maintenance/repairs	\$0.00						
Utilities		\$0.00				\$0.00	
gas	\$0.00						
electric	\$0.00						
water/garbage	\$0.00						
cable/satellite	\$0.00						
phone	\$0.00						
Food			\$0.00			\$0.00	
Household			\$0.00			\$0.00	
personal hygiene	\$0.00						
household supplies	\$0.00						
first aide/safety	\$0.00						
linens (bedding/towels)	\$0.00						
Furnishings(repair/replace)	\$0.00						
Activities			\$0.00			\$0.00	
durable/nondurable supplies	\$0.00	software, hobby, games					
attendance (admission/fees)	\$0.00	community activities					
Vehicle			\$0.00			\$0.00	
lease/payment	\$0.00						
insurance	\$0.00						
gas	\$0.00	transporting clients in comm.					
Recordkeeping			\$0.00				\$0.00
Administrative Overhead					\$0.00	\$0.00	
	Mo. Cost						
Officers E & O (monthly)	\$0.00						
Other:	\$0.00						
Other:	\$0.00						
Other:	\$0.00						
Total Officers (monthly)	\$0.00						
Other:		0.00		\$0.00			
Other:		0.00		\$0.00			
Other:		0.00		\$0.00			
Total Administrative (daily to monthly)				\$0.00		\$0.00	\$0.00
Monthly Total Direct vs Admin					\$0.00	\$0.00	
Percentage of Admin to Total (Not to Exceed 15%)					#DIV/0!		
number of residents in home =	3	monthly cost per client =		\$0			
		daily rate per client =		\$0.00			